

PRISON CONSTRUCTION, RENOVATIONS AND CLOSINGS

TABLE 1: CONTINUING PROJECTS UNDER CONSTRUCTION FROM FY 2005-2006

SYSTEM	FACILITY NAME	NATURE OF PROJECT	FACILITY TYPE	SECURITY CLASSIFICATION	NUMBER OF BEDS	ESTIMATED COST	FUNDING SOURCE	FUNDING STATUS
ALABAMA	Bullock County Mental Health	Expansion	Residential	Medium	200	\$3.5M	Federal grant	Completed
	Tutwiler Mental Health	Renovation	Residential	Medium	24	\$3.1M	State (bonds)	Available
	Station Kitchen/Dining Hall	Expansion	Support	Medium	N/A	\$3.2M	Federal grant	Available
	Holmes Roof Retro-Fit	Renovation	Residential	Maximum	N/A	\$2.8M	State funds	Available
	Elmore Station	Expansion	Residential	Medium	N/A	\$0.3M	Department of Justice	Available
	Station	Expansion	Residential	Medium	N/A	\$3.9M	Department of Justice	Available
ALASKA	No responses							
ARIZONA	Douglas	Renovation	Residential	Medium	2,478	\$1M	Building Renewal	Funded
	Lewis	Renovation	Support	Medium	N/A	\$0.1M	Correctional Industries	Funded
	Perryville (1)	Renovation	Support	Medium	N/A	\$0.2M	Operations	Pending
	Perryville (2)	Renovation	Administrative	Medium	N/A	\$0.7M	Building Renewal	Pending
	Tucson	Renovation	Support	Medium	N/A	\$0.2M	Operations	Funded
ARKANSAS	Wrightsville	Expansion	Residential	Minimum/medium	200	\$4.1M	Work Release/construction/bond	Funded
	Washtaw River	Expansion	Other	N/A	N/A	\$39.4M	Bond	Funded
	Texarkana	Renovation	Other	N/A	N/A	\$0.5M	Work Release	Funded
	Milk Processing	Expansion	Support	N/A	N/A	\$1.5M	Development Authority	Funded
	Administration East	Expansion	Administrative	N/A	N/A	\$1.5M	Development Authority/construction	Funded
	Newport	Expansion	Support	N/A	N/A	10.7M	Bond	Funded
	Malvern	Expansion	Support	N/A	N/A	\$7M	Bond	Funded
CALIFORNIA	California Men's Colony	Security	Other	N/A	N/A	\$5.2M	General fund	
	Sierra Conservation Center	Renovation	Other	N/A	N/A	\$14M	General fund	
	Sierra Conservation Center	Security	Other	N/A	N/A	\$4.5M	General fund	
	Kern Valley	Renovation	Other	N/A	N/A	\$3M	General fund	
	Calif. Institution for Men	Security	Other	N/A	N/A	\$6.4M	General fund	
	Calif. Substance Abuse Facility	Expansion	Other	N/A	N/A	\$1.2M	General fund	
	Calif. Rehabilitation Center	Renovation	Other	N/A	N/A	\$2M	General fund	
	Calif. Correctional Institution	Renovation	Other	N/A	N/A	\$19.8M	Public Building Construction Fund	
	Chuckawalla Valley	Renovation	Other	N/A	N/A	\$40.8M	Public Building Construction Fund	
	Salinas Valley Mental Health	Expansion	Other	N/A	N/A	\$27.5M	Public Building Construction Fund	
	California Medical Facility	Expansion	Other	N/A	N/A	\$29.8M	Public Building Construction Fund	
	San Quentin	Expansion	Residential	Multi	1,152	\$220M	Public Building Construction Fund	
	California Men's Colony	Renovation	Other	N/A	N/A	\$27.9M	General obligation bond	
	Wasco	Expansion	Other	N/A	N/A	\$1.5M	General obligation bond	
	Pleasant Valley	Renovation	Other	N/A	N/A	\$1.7M	General fund	
	Multi Facilities	Expansion	Other	N/A	N/A	\$2.7M	General fund	
	Deuel Vocational Institute	Expansion	Other	N/A	N/A	\$31.5M	General fund	
	California Men's Colony	Renovation	Other	N/A	N/A	\$37.4M	General fund	
High Desert	Renovation	Other	N/A	N/A	\$10.1M	General fund		
Salinas Valley Prison	Renovation	Other	N/A	N/A	\$8.5M	General fund		
COLORADO	Fort Lyon	Renovation	Residential	Medium	500	\$14.5M	Federal/state general	Encumbered
	LaVista/Pueblo ¹	Renovation	Residential	Medium	480	\$1.7M	Federal/state general	Encumbered
	Centennial	Expansion	Residential	Maximum	948	\$42.9M	State (Certificate of Participation)	Pending
	Denver Reception/Diagnostic	Expansion	Residential	Maximum	62	\$15M	State general	Pending
CONNECTICUT	Cheshire	Renovation	Support	Medium	N/A	\$0.1M	State general	Approved
	Cheshire	Renovation	Residential	Medium	N/A	\$0.5M	State bonds	Approved
	Osborn	Renovation	Support	Medium	N/A	\$0.1M	State general	Approved
	Gamer	Security	Other	Medium/Maximum	N/A	\$0.5M	State bonds	Approved

¹ COLORADO: The LaVista and Pueblo centers for youthful offenders exchanged facilities and were renovated as necessary.

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	Holmes Roof Retro-Fit	Renovation	Residential	Maximum	N/A	\$2.8M	State funds	Available
	Elmore Station	Expansion	Residential	Medium	N/A	\$0.3M	Department of Justice	Available
	Station	Expansion	Residential	Medium	N/A	\$3.9M	Department of Justice	Available
ALASKA	No responses							
ARIZONA	Douglas	Renovation	Residential	Medium	2,478	\$1M	Building Renewal	Funded
	Lewis	Renovation	Support	Medium	N/A	\$0.1M	Correctional Industries	Funded
	Perryville (1)	Renovation	Support	Medium	N/A	\$0.2M	Operations	Pending
	Perryville (2)	Renovation	Administrative	Medium	N/A	\$0.7M	Building Renewal	Pending
	Tucson	Renovation	Support	Medium	N/A	\$0.2M	Operations	Funded
ARKANSAS	Wrightsville	Expansion	Residential	Minimum/medium	200	\$4.1M	Work Release/construction/bond	Funded
	Washtaw River	Expansion	Other	N/A	N/A	\$39.4M	Bond	Funded
	Texarkana	Renovation	Other	N/A	N/A	\$0.5M	Work Release	Funded
	Milk Processing	Expansion	Support	N/A	N/A	\$1.5M	Development Authority	Funded
	Administration East	Expansion	Administrative	N/A	N/A	\$1.5M	Development Authority/construction	Funded
	Newport	Expansion	Support	N/A	N/A	10.7M	Bond	Funded
	Malvern	Expansion	Support	N/A	N/A	\$7M	Bond	Funded
CALIFORNIA	California Men's Colony	Security	Other	N/A	N/A	\$5.2M	General fund	
	Sierra Conservation Center	Renovation	Other	N/A	N/A	\$14M	General fund	
	Sierra Conservation Center	Security	Other	N/A	N/A	\$4.5M	General fund	
	Kern Valley	Renovation	Other	N/A	N/A	\$3M	General fund	
	Calif. Institution for Men	Security	Other	N/A	N/A	\$6.4M	General fund	
	Calif. Substance Abuse Facility	Expansion	Other	N/A	N/A	\$1.2M	General fund	
	Calif. Rehabilitation Center	Renovation	Other	N/A	N/A	\$2M	General fund	
	Calif. Correctional Institution	Renovation	Other	N/A	N/A	\$19.8M	Public Building Construction Fund	
	Chuckawalla Valley	Renovation	Other	N/A	N/A	\$40.8M	Public Building Construction Fund	
	Salinas Valley Mental Health	Expansion	Other	N/A	N/A	\$27.5M	Public Building Construction Fund	
	California Medical Facility	Expansion	Other	N/A	N/A	\$29.8M	Public Building Construction Fund	
	San Quentin	Expansion	Residential	Multi	1,152	\$220M	Public Building Construction Fund	
	California Men's Colony	Renovation	Other	N/A	N/A	\$27.9M	General obligation bond	
	Wasco	Expansion	Other	N/A	N/A	\$1.5M	General obligation bond	
	Pleasant Valley	Renovation	Other	N/A	N/A	\$1.7M	General fund	
	Multi Facilities	Expansion	Other	N/A	N/A	\$2.7M	General fund	
	Deuel Vocational Institute	Expansion	Other	N/A	N/A	\$31.5M	General fund	
	California Men's Colony	Renovation	Other	N/A	N/A	\$37.4M	General fund	
High Desert	Renovation	Other	N/A	N/A	\$10.1M	General fund		
Salinas Valley Prison	Renovation	Other	N/A	N/A	\$8.5M	General fund		
COLORADO	Fort Lyon	Renovation	Residential	Medium	500	\$14.5M	Federal/state general	Encumbered
	LaVista/Pueblo ¹	Renovation	Residential	Medium	480	\$1.7M	Federal/state general	Encumbered
	Centennial	Expansion	Residential	Maximum	948	\$42.9M	State (Certificate of Participation)	Pending
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CONNECTICUT	Cheshire	Renovation	Support	Medium	N/A	\$0.1M	State general	Approved
	Cheshire	Renovation	Residential	Medium	N/A	\$0.5M	State bonds	Approved
	Osborn	Renovation	Support	Medium	N/A	\$0.1M	State general	Approved
	Gamer	Security	Other	Medium/Maximum	N/A	\$0.5M	State bonds	Approved

¹ COLORADO: The LaVista and Pueblo centers for youthful offenders exchanged facilities and were renovated as necessary.

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CONNECTICUT (Continued)	Corrigan/Radgowski	Security	Others	Medium/Maximum	N/A	\$0.3M	State bonds	Approved
DELAWARE	Howard R. Young	Renovation	Residential	Maximum	N/A	\$6.5M	State	Secured
	Delores Baylor	Expansion	Residential	Medium	N/A	\$2.5M	State	Secured
FLORIDA	Washington Annex	Expansion	Residential	Close	1,382	\$48.8M	State general	Funded
	Lowell Work Camp	Expansion	Residential	Minimum/Medium	262	\$12M	State general	Funded
	Wakulla Annex	Expansion	Residential	Close	2,003	\$75.2M	State general	Funded
	RMC Work Camp	Expansion	Residential	Minimum/Medium	393	\$7.5M	State general	Funded
	Taylor Work Camp	Expansion	Residential	Minimum/Medium	393	\$6.2M	State general	Funded
	Santa Rosa Annex	Expansion	Residential	Close	1,383	\$48.8M	State general/federal VOITIS	Funded
	Lowell Annex (Phase II)	Expansion	Residential	Close	476	\$8.9M	State general	Funded
GEORGIA	Dodge	Security	Residential	Medium	948	\$0.4M	Bonds	Funded
	A/ Burness	Security	Residential	Medium	300	\$0.4M	Bonds	Funded
	Metro	Security	Residential	Close/Medium	705	\$0.3M	Bonds	Funded
	Baldwin	Security	Residential	Medium	992	\$0.3M	Bonds	Funded
	Emanuel	Expansion	Residential	Minimum	98	\$0.2M	Bonds/federal	Funded
	Bainbridge	Expansion	Residential	Minimum	96	\$0.2M	Bonds/federal	Funded
	Johnson	Expansion	Residential	Medium	524	\$0.4M	Bonds	Funded
	Wilcox	Expansion	Residential	Medium	192	\$0.2M	Bonds	Funded
	Calhoun	Expansion	Residential	Medium	192	\$0.3M	Bonds	Funded
	Coastal	Expansion	Support	Medium	N/A	\$0.5M	Bonds	Funded
	Columbus	Renovation	Residential	Minimum	98	\$0.3M	Bonds	Funded
HAWAII	No response							
IDAHO	St. Anthony	Renovation	Residential	Minimum	30	\$0.4M	State	Funded
	State Correctional Facility	Expansion	Residential	Medium	100	\$1.4M	State	Funded
ILLINOIS	No response							
INDIANA	No response							
IOWA	No continuing projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A
KANSAS	No response							
KENTUCKY ²	Kentucky State Reformatory	Variety	Residential	Minimum/medium	1,947	\$1M	General maintenance fund/bond	Approved
	Blackburn complex	Variety	Residential	Minimum	594	\$0.9M	General maintenance fund	Approved
	Luther Lockett complex	Variety	Residential	Medium	1,029	\$1.4M	Correctional industries fund	Approved
	Northpoint Training Center	Variety	Residential	Minimum/medium	1,426	\$6.7M	Federal/state emergency fund	Approved
	Little Sandy complex	Variety	Residential	Medium	981	\$87.6M	Insurance claim/bond fund	Approved
	Western Kentucky complex	Variety	Residential	Medium	670	\$44M	Bond	Approved
	Green River complex	Variety	Residential	Medium	943	\$2.5M	Monthly Maintenance fund	Approved
	Kentucky State Penitentiary	Variety	Residential	Maximum	839	\$5.9M	Bond	Approved
	Roederer complex	Variety	Residential	Medium	1,002	\$0.2M	General maintenance/bond	Approved
	Eastern Kentucky Center	Security	Residential	Maximum	1,674	\$0.2M	General maintenance fund	Approved
	Kentucky Institution for Women	Variety	Residential	Multi	716	\$0.6M	Federal/bond/general maintenance fund	Approved
LOUISIANA	Elwyn Hunt	Expansion	Residential	Medium	273	\$16.5M	Federal/state	Funded
	Louisiana State Penitentiary	Expansion	Residential	Maximum	116	\$9.4M	Federal/state	Funded
	J. Levy Dabadie	Expansion	Residential	Minimum	80	\$0.3M	Self-generated	Funded
MAINE	No continuing projects							

² KENTUCKY: Individual construction items were provided in its response, far too numerous to list separately; the dollar amounts listed per facility represent the combined expenditures of those projects as reported.

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MARYLAND	No response							
MASSACHUSETTS	Norfolk/Walpole Complex	Utilities	N/A	Multi	N/A	\$18M	TELP ³	Funded
	Bridgewater Complex	Utilities	N/A	Multi	N/A	\$16M	TELP	Funded
	Bay State Center	Renovation	Residential	Medium	N/A	\$1.3M	Capital	Funded
	Lemuel Shattuck Hospital	Renovation	Residential	Treatment	6	\$0.3M	Capital	Funded
MICHIGAN	Baraga	Renovation	Residential	Maximum	886	\$0.4M	Bond	Funded
	Camp Kitwen	Security	Residential	Minimum	268	\$0.2M	Bond	Funded
	West Shoreline	Renovation	Residential	Minimum	1,122	\$0.4M	Bond	Funded
	Muskegon	Renovation	Residential	Medium	1,338	\$0.4M	Bond	Funded
	Carson City	Renovation	Residential	Multi	1,246	\$0.4M	Bond	Funded
	Deerfield	Renovation	Residential	Minimum	1,120	\$0.2M	Bond	Funded
	Camp Valley	Renovation	Residential	Minimum	No new	\$0.6M	MOP (Misc. Operating Projects)	Funded
	Huron Valley	Renovation	Residential	Multi	879	\$0.1M	MOP	Funded
	Duane Waters Hospital	Renovation	Support	Multi	No new	\$0.6M	MOP	Funded
	Jackson Region III	Renovation	Administrative	N/A	No new	\$0.5M	MOP	Funded
	Parnell (1)	Renovation	Residential	Minimum	1,394	\$0.5M	Bond	Funded
	Parnell (2)	Renovation	Support	Minimum	N/A	\$3.3M	Bond	Funded
	Charles E. Egeler Reception	Renovation	Residential	Maximum	1,853	\$0.3M	MOP	Funded
	Marquette	Renovation	Residential	Multi	1,089	\$0.4M	Bond	Funded
	Ryan	Renovation	Residential	Medium	1,068	\$0.9M	Bond	Funded
	Mid-Michigan	Renovation	Residential	Minimum	1,122	\$0.4M	Bond	Funded
	Pine River	Renovation	Administrative	Minimum	1,122	\$0.3M	MOP	Funded
	Standish	Renovation	Residential	Maximum	528	\$0.4M	Bond	Funded
Thumb (1)	Utilities	Residential	Multi	N/A	\$0.2M	MOP	Funded	
Thumb (2)	Renovation	Residential	Multi	1,216	\$0.4M	Bond	Funded	
MINNESOTA	Faribault, Phase 1	Expansion	Residential	Medium	719	\$84.8M	Bond	Secured
MISSISSIPPI	No continuing projects							
MISSOURI	Hannibal Community Center	New	Residential	Pre-release	30	\$4.4M	Federal/state	Funded
	Poplar Bluff Community Center	New	Residential	Pre-release	30	\$4.4M	Federal/state	Funded
	Kennett Community Center	New	Residential	Pre-release	30	\$4.4M	Federal/state	Funded
	Northeast (Bowling Green)	Expansion	Residential	High medium	50	\$2.8M	Federal/state	Funded
	Central (Jefferson City)	Lagoon clear.	Residential	Minimum	No new	\$0.9M	State	Funded
	Western Reception (St. Joseph)	Renovation	Residential	Multi	No new	\$0.5M	State	Funded
MONTANA	No continuing projects							
NEBRASKA	No continuing projects							
NEVADA	Casa Grande	New	Residential	Minimum	400	\$16.8M	Certificates of participation	
	High Desert	Expansion	Support	Medium	No new	\$10.3M	General obligation bonds	
	Southern Desert	Renovation	Residential	Medium	No new	\$1.1M	General obligation bonds	
	Northern Nevada Center	Renovation	Residential	Medium (Unit 3)	No new	\$1M	General obligation bonds	
	Southern Nevada Center	Expansion	Residential	Medium	609	\$1.2M	General obligation bonds	
NEW HAMPSHIRE	State prison (Concord)	Renovation	Residential	Multi	954	\$2.4M	General fund capital budget	
NEW JERSEY	Multi projects ⁴							
NEW JERSEY	Penitentiary of New Mexico	Security	Residential	Level II	1,407	\$2M	State	Completed
NEW YORK	Multi projects							

³ MASSACHUSETTS: TELP (Tax Exempt Lease Purchase) is a bank-loan program created for state agencies by the state's Office of Administration and Finance.

⁴ NEW JERSEY: All continuing capital construction projects are system-related and deal with facility infrastructure, perimeter security or fire/life safety.

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NORTH CAROLINA	Tabor	New	Residential	Close	1,000	\$90M, est.	State	Approved
NORTH DAKOTA	No continuing projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OHIO	Allen	Renovation	Residential	Minimum/medium	No new	\$0.2M	State	Funded
	Chillicothe	Security	Residential	Medium	No new	\$1.2M	State	Funded
	Dayton	Renovation	Support	Medium	No new	\$0.4M	State	Funded
	Grafton	Expansion	Residential	Minimum/medium	No new	\$0.7M	State	Funded
	London (1)	Expansion	Support	Minimum/medium	No new	\$0.9M	State	Funded
	London (2)	Renovation	Support	Minimum/medium	No new	\$2.3M	State	Funded
	Loraine (1)	Security	Residential	Close	No new	\$0.8M	State	Funded
	Loraine (2)	Renovation	Residential	Close	No new	\$0.7M	State	Funded
	Madison (1)	Renovation	Residential	Minimum/medium	No new	\$1.2M	State	Funded
	Madison (2)	Renovation	Support	Minimum/medium	No new	\$3.1M	State	Funded
	Pickaway	Renovation	Residential	Minimum	No new	\$1.1M	State	Funded
Richland	Renovation	Residential	Minimum/medium	No new	\$9.7M	Federal/VOITIS	Funded	
Southeastern	Renovation	Administrative	Minimum/medium	No new	\$0.5M	State	Funded	
OKLAHOMA	Clara Waters	Renovation	Residential	Level 3	292	\$2.3M	Department/VOITIS	Funded
	State Reformatory	Renovation	Residential	Medium	N/A	\$0.1M	Department	Funded
	State Reformatory	Expansion	Residential	Maximum	44	\$2.2M	Department/VOITIS	Funded
	Eastern Region Warehouse	Expansion	Support	N/A	N/A	In planning	Department	Funded
	DCCC	Expansion	Residential	Maximum	44	\$2.2M	Department/VOITIS	Funded
	Joseph Harp	Expansion	Residential	Medium	262	\$5.7M	Department/VOITIS	Funded
	Jim Hamilton	Expansion	Support	Medium	N/A	\$0.4M	Department/VOITIS	Funded
	Mabel Bassett	Expansion	Support	Maximum	N/A	\$2.7M	State bonds	Funded
Mabel Bassett Medical	Renovation	Support	Maximum	15	\$1.2M	State bonds	Funded	
William S. Key	Renovation	Residential	Minimum	175	\$0.2M	Department/VOITIS	Funded	
OREGON	Shuffer creek	Expansion	Residential	Minimum	100	\$6.2M	Certificates of participation	Approved
	Coffee Creek	Expansion	Residential	Minimum/medium	324	\$19.2M	Certificates of participation	Approved
	Deer Ridge	New	Residential	Minimum/medium	1,884	\$190.4M	Certificates of participation	Approved
PENNSYLVANIA	SCI Camp Hill	Expansion	Residential	Medium	230	\$16.5M	State/VOITIS	Funded
	SCI Cresson	Expansion	Residential	Medium	230	\$10M	State/VOITIS	Funded
	SCI Mercer (1)	Expansion	Residential	Medium	230	\$15.5M	State/VOITIS	Funded
	SCI Mercer (2)	Expansion	Residential	Medium	230	\$13.5M	Capital funds	Pending
	SCI Laurel Highlands (1)	Expansion	Residential	Minimum	150	\$2M	State appropriation	Pending
	SCI Laurel Highlands (2)	Expansion	Residential	Medium	230	\$13.5M	State appropriation	Pending
	SCI Retreat	Expansion	Residential	Minimum	150	\$2M	State appropriation	Pending
	SCI Pine Grove	Expansion	Residential	Minimum	150	\$2M	Capital funds	Pending
	SCI Smithfield	Expansion	Residential	Maximum	128	\$15.5M	Capital funds	Pending
SCI Muncy	Expansion	Residential	Close	230	\$17.4M	Capital funds	Pending	
RHODE ISLAND	Reintegration Center	New	Residential	Prerelease	175	\$11M	Federal/state	Funded
	Gloria McDonald	Renovation	Residential	Medium	N/A	\$1.2M	Capital expenditures	Funded
	Dorothea Dix	Renovation	Residential	Minimum	N/A	\$1.7M	Capital expenditures	Funded
	Prison for females	New	Residential	Multi	220	\$38M	Capital expenditures	Not funded
	Bernadette Building	Renovation	Support	N/A	N/A	\$0.4M	Capital expenditures	Funded
	Multi facilities	Renovation	Residential	Multi	N/A	\$0.3M	Capital expenditures	Funded
High Security Center	Renovation	Residential	High/close	N/A	\$0.4M	Capital expenditures	Funded	
SOUTH CAROLINA	MacDougall	Expansion	Residential	Medium/maximum	112	\$1.6M	Federal/VOITIS	Funded
	MacDougall Medical	Expansion	Support	Medium	N/A	\$0.9M	Federal/VOITIS	Funded
	Manning	Renovation	Residential	Medium	98	\$0.6M	State insurance reserve fund	Funded
	Leath (1)	Expansion	Residential	Medium	192	\$6M	Federal/VOITIS	Funded
	Leath (2)	Expansion	Support	Medium	N/A	\$0.9M	Federal/VOITIS	Funded

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SOUTH CAROLINA (Continued)	Stevenson	Expansion	Residential	Medium	96	\$4M	Federal/VOITIS	Funded
	Camille Graham	Renovation	Residential	Maximum	6	\$0.6M	Federal/VOITIS	Funded
	Kirkland	Renovation	Residential	Maximum	N/A	\$8M	State bonds	Funded
SOUTH DAKOTA	Jamestown Annex (Sioux Falls)	Expansion	Residential	Maximum	192	\$9M	Federal/VOITIS and state	
	Durfee Barracks (Springfield)	Expansion	Residential	Medium	400	\$3.6M		
TENNESSEE	Morgan County Complex	Expansion	Residential	Multi, except supermax	1,013	\$160M	State/federal	
TEXAS	Multi facilities (231)	Renovation	Multi types	Multi levels	No new	\$46.8M	General revenue/bond	Appropriated
UTAH	Central Utah	Security	Residential	Minimum	288	\$10.4M	General obligation bond	Funded
VERMONT	No continuing projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A
VIRGINIA	Pittsylvania	New	Residential	Medium	1,024	\$73.8M	Bonds	Funded
	Tazewell	New	Residential	Medium	1,024	\$68.6M	Bonds	Funded
	St. Brides Phase 2	Expansion	Residential	Level 2	800	\$32.5M	Bonds	Funded
	Deerfield	Expansion	Multi types	Level 2	600	\$22M	Bonds	Funded
WASHINGTON	No response							
WEST VIRGINIA	No response							
WISCONSIN	No continuing projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WYOMING	Rawlins	Expansion	Residential	Medium	160	\$14M	State funds	Approved
	Lusk	Expansion	Residential	Medium	140	\$16M	State funds	Approved
	Honor Camp (Newcastle)	Expansion	Residential	Minimum	59	\$7.3M	State funds	Approved
CANADIAN SYSTEMS								
NEWFOUNDLAND	No continuing projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NOVA SCOTIA	No continuing projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CORRECTIONAL SERVICE CANADA	Springhill	Renovation	Residential	Medium	348	\$32.2M/CAD	Treasury board	Appropriated
	Cowansville	Renovation	Residential	Medium	388	\$49.5M/CAD	Treasury board	Appropriated
	Collins Bay	Renovation	Residential	Medium	384	\$57.6M/CAD	Treasury board	Appropriated

PRISON CONSTRUCTION, RENOVATIONS AND CLOSINGS

TABLE 2: PLANNED PROJECTS FOR FY 2006-2007

SYSTEM	FACILITY NAME	NATURE OF PROJECT	FACILITY TYPE	SECURITY CLASSIFICATION	ESTIMATED START DATE	NUMBER OF NEW BEDS	ESTIMATED COST	FUNDING SOURCE	FUNDING STATUS
ALABAMA	Montgomery Educational Limestone	Expansion Renovation	Support Residential	Prerelease Medium	1/1/07 1/1/07	0 200	\$0.6M \$0.7M	State funds State funds	Available Available
ALASKA	No response								
ARIZONA	Eyman Tucson (1) Tucson (2) Winslow	Renovation Security Support Renovation	Residential Residential Medium Administrative	Medium Multi Medium Medium	Unknown Unknown Unknown Unknown	0 0 0 0	\$0.4M \$4.8M \$0.1M \$0.2M	Operations Building Renewal Operations Operations	Pending Funded Funded Pending
ARKANSAS	McPherson Cummins Trustee Barracks Cummins Farm Tucker Multi Projects Central Warehouse Wrightsville	Expansion Renovation Renovation Renovation Renovation Expansion Renovation	Residential Residential Support Administrative Other Support Support	Multi Medium N/A N/A N/A N/A N/A	Unknown Unknown Unknown Unknown Unknown Unknown Unknown	87 300 N/A N/A N/A N/A N/A	\$6.2M \$4.2M \$3.4M \$0.6M \$11.8M \$1.3M \$1.3M	State State State State State State State	Pending Pending Pending Pending Pending Pending Pending
CALIFORNIA	Calif. Correctional Center Folsom State Prison California Medical Facility Calif. Institution for Women Sierra Conservation Center Chuckawalla Valley Sacramento Mental Health State Prison, Sacramento (Outpatient) State Prison, L.A. County (Outpatient)	Renovation Renovation Expansion Expansion Expansion Renovation Expansion Renovation Renovation	Other Administrative Residential Residential Other Other Residential Residential	N/A N/A Multi Multi N/A N/A Multi Multi	7/08 7/08 7/08 8/08 7/08 7/08 1/09 10/08	0 0 64 25 0 0 350 350	\$25M \$5.8M \$58M \$33.7M \$1.8M \$8.1M \$288.8M \$5.6M	General (preliminary) General (preliminary) General (preliminary) General (preliminary) General (preliminary) General (preliminary) General (preliminary) General (preliminary)	Pending Pending Pending Pending Pending Pending Pending Pending
COLORADO	No planned projects								
CONNECTICUT	Enfield Osborn New Haven (1) New Haven (2) Cheshire Manson Youth Bridgeport York (1) York (2) Begin MacDougal	Renovation Renovation Renovation Security Renovation Renovation Renovation Renovation Security Security Security	Residential Residential Support Residential Residential Residential Residential Other Other Other Other	Medium Medium Medium Medium Medium Medium/maximum Medium Medium/maximum Medium/maximum Minimum Medium	Unknown Unknown Unknown Unknown Unknown Unknown Unknown Unknown Unknown Unknown Unknown	0 0 0 0 0 0 0 0 0 0 0	\$2.4M \$1.4M \$0.5M \$0.3M \$0.9M \$2.6M \$4M \$25M \$0.5M \$0.5M \$0.5M	Bond Bond Bond Bond Bond Bond Bond Bond Bond Bond Bond	Pending Pending Pending Pending Pending Pending Pending Pending Pending Pending Pending
DELAWARE	No planned projects								
FLORIDA	Santa Rosa Annex Suwannee	Expansion New	Residential Residential	Close Close	7/1/08 5/1/07	310 3,003	\$9.9M \$97.3M	State/VOITIS State	Funded Initial only

PRISON CONSTRUCTION, RENOVATIONS AND CLOSINGS

TABLE 2: PLANNED PROJECTS FOR FY 2006-2007

SYSTEM	FACILITY NAME	NATURE OF PROJECT	FACILITY TYPE	SECURITY CLASSIFICATION	ESTIMATED START DATE	NUMBER OF NEW BEDS	ESTIMATED COST	FUNDING SOURCE	FUNDING STATUS
GEORGIA	Macon	Expansion	Residential	Medium	Unknown	256	\$5.6M	Federal	Funded
	Dooly	Expansion	Residential	Medium	Unknown	256	\$5.6M	Federal	Funded
	Smith	Expansion	Residential	Medium	Unknown	266	\$5.6M	Federal	Funded
	Valdosta	Expansion	Residential	Medium	Unknown	256	\$5.6M	Bond	Funded
	Ware	Expansion	Residential	Medium	Unknown	256	\$5.6M	Bond	Funded
	Hays	Expansion	Residential	Medium	Unknown	256	\$5.6M	Bond	Funded
	Coastal	Expansion	Residential	Medium	Unknown	256	\$5.6M	Bond	Funded
	Washington Lee	Security	Residential	Medium	Unknown	N/A	\$1.2M	Bond	Funded
IDAHO	Correctional Center Community Treatment	Expansion	Residential	Close	5/07	300	\$16M	State	Funded
		New	Residential	Minimum	3/07	400	Lease ¹	State	Pending
ILLINOIS	No response								
INDIANA	No response								
IOWA	No planned projects								
KANSAS	No response								
KENTUCKY	Eastern Kentucky complex State Reformatory	Security	Residential	Medium	11/06	N/A	\$0.3M	MMP	Approved
		Expansion	Residential	Minimum	3/07	30	\$0.3M	Bond	Approved
LOUISIANA	No planned projects								
MAINE	No planned projects								
MARYLAND	No response								
MASSACHUSETTS	Norfolk (1) (power plant)	Renovation	Utility	Medium	Summer/07	N/A	\$0.5M	Capital funds	Pending
	Norfolk (2)	Security	Residential	Medium	Summer/07	N/A	\$0.2M	Capital funds	Pending
	MCI Cedar Junction	Renovation	Residential	Medium	Summer/07	N/A	\$0.1M	Capital funds	Pending
	MCI Framingham	Security	Support	Medium	Summer/07	N/A	\$0.1M	Capital funds	Pending
	Bridgewater Hospital	Renovation	Support	Medium	Summer/07	N/A	\$0.1M	Capital funds	Pending
	MCI Shirley	Security	Residential	Medium	Summer/07	N/A	\$0.2M	Capital funds	Pending
	Department-wide	Security	Multi types	Multi levels	Summer/07	N/A	\$0.3M	Capital funds	Pending
	DRM Norfolk	Renovation	Administrative	N/A	Summer/07	N/A	\$0.1M	Capital funds	Pending
	MCI Cedar Junction	Utility	Support	Maximum	Summer/07	N/A	\$0.2M	Capital funds	Pending
	Bridgewater Complex	Utility	Support	N/A	Summer/07	N/A	\$0.1M	Capital funds	Pending
	MCI Shirley	Utility	Utility	N/A	Summer/07	N/A	\$1M	Capital funds	Pending
	MCI Framingham	Security	Residential	Medium	Summer/07	N/A	\$0.8M	Capital funds	Pending
	Mull facilities	Security	Residential	Medium	Summer/07	N/A	\$0.2M	Capital funds	Pending
MICHIGAN	No planned projects								
MINNESOTA	Faribault Phase II	Expansion	Residential	Medium	9/1/07	181	\$28M	Bond	Secured
	Stillwater	Expansion	Residential	Close	8/15/06	150	\$18.6M	Bond	Secured
	Shakopee	Expansion	Residential	Multi classifications	Unknown	92	\$5.4M	Bond	Secured
	Willow River	Expansion	Residential	Minimum	7/15/06	90	\$5.5M	Bond	Secured
MISSISSIPPI	No planned projects								
MISSOURI	Chillicothe	New	Residential	C-2 thru C-5	9/15/06	1,836	\$120M	State	Funded
	Kansas City Community	Expansion	Residential	Prerelease	4/1/07	30	\$2.4M	Federal/state	Funded
	Fulton Community Center	New	Residential	Prerelease	4/1/07	30	\$4.3M	Federal/state	Funded
MONTANA	No planned projects								
NEBRASKA	No planned projects								

¹ IDAHO: Estimated cost is \$53 per day per offender.

PRISON CONSTRUCTION, RENOVATIONS AND CLOSINGS

TABLE 2: PLANNED PROJECTS FOR FY 2006-2007

SYSTEM	FACILITY NAME	NATURE OF PROJECT	FACILITY TYPE	SECURITY CLASSIFICATION	ESTIMATED START DATE	NUMBER OF NEW BEDS	ESTIMATED COST	FUNDING SOURCE	FUNDING STATUS
NEVADA	Lovelock	Renovation	Residential	Medium	11/15/06	N/A	\$1.7M	General fund	Funded
	Ely	Renovation	Residential	Maximum	1/1/07	N/A	\$3.1M	General fund	Funded
	Indian Springs	Expansion	Residential	Minimum	6/1/07	N/A	\$2.7M	General fund	Funded
NEW HAMPSHIRE	Concord	Renovation	Residential	Multi classifications	7/1/06	N/A	\$2.4M	General fund	Approved
NEW JERSEY ²	AG Wagner Unit	Expansion	Support	N/A	4/1/07	N/A	\$0.8M	Capital appropriation	Funded
	Edna Mahan	Replacement	Residential	Minimum	7/1/07	100	\$4M	Capital appropriation	Funded
NEW MEXICO	No planned projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
NEW YORK	Multi facilities	Renovation	Residential	Multi classifications	Various	N/A	\$250M	Bonds	Unknown
NORTH CAROLINA	No planned projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NORTH DAKOTA	No planned projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OHIO	Allen (1)	Security	Residential	Minimum/medium	7/1/07	N/A	\$1.3M	State	Funded
	Allen (2)	Renovation	Residential	Minimum/medium	3/1/07	N/A	\$0.8M	State	Funded
	Allen (3)	Security	Residential	Minimum/medium	6/1/07	N/A	\$0.7M	State	Funded
	Belmont	Security	Residential	Minimum/medium	5/1/07	N/A	\$0.7M	State	Funded
	Chillicothe (1)	Renovation	Residential	Minimum/medium	8/1/07	N/A	\$1.1M	State	Funded
	Chillicothe (2)	Security	Residential	Minimum/medium	10/1/07	N/A	\$0.8M	State	Funded
	Reception Center	Security	Residential	Close	1/1/07	N/A	\$0.3M	State	Funded
	Franklin Pre-release	Security	Support	Minimum/medium	7/1/07	N/A	\$0.5M	State	Funded
	Grafton	Security	Support	Minimum/medium	4/1/07	N/A	\$0.3M	State	Funded
	Lebanon (1)	Renovation	Residential	Close	10/1/07	N/A	\$3M	State	Funded
	Lebanon (2)	Renovation	Support	Close	7/1/07	N/A	\$1.4M	State	Funded
	Lebanon (3)	Renovation	Support	Close	3/1/07	N/A	\$2.3M	State	Funded
	London (1)	Renovation	Residential	Minimum/medium	5/1/07	N/A	\$0.7M	State	Funded
	Madison (1)	Renovation	Residential	Minimum/medium	10/1/07	N/A	\$0.1M	State	Funded
	Mansfield (1)	Security	Support	Close	8/1/07	N/A	\$0.1M	State	Funded
	Mansfield (2)	Renovation	Support	Close	5/1/07	N/A	\$0.2M	State	Funded
	Marion (1)	Renovation	Residential	Minimum/medium	6/1/07	N/A	\$0.2M	State	Funded
	Marion (2)	Renovation	Residential	Minimum/medium	10/1/07	N/A	\$1M	State	Funded
	North Central	Renovation	Residential	Minimum/medium	4/1/07	N/A	\$0.6M	State	Funded
	Noble	Security	Residential	Minimum/medium	7/1/07	N/A	\$0.7M	State	Funded
	Oakwood (1)	Renovation	Residential	Close	8/1/07	N/A	\$0.2M	State	Funded
	Oakwood (2)	Renovation	Residential	Close	10/1/07	N/A	\$0.5M	State	Funded
	Pickaway (1)	Renovation	Support	Minimum	12/1/07	N/A	\$0.9M	State	Funded
	Pickaway (2)	Renovation	Support	Minimum	7/1/07	N/A	\$0.3M	State	Funded
	Pickaway (3)	Renovation	Support	Minimum	4/1/07	N/A	\$8M	State	Funded
	Pickaway (4)	Expansion	Residential	Minimum	6/1/07	220	\$20M	State/VOITIS	Funded
	Ross (1)	Renovation	Support	Minimum/close	10/1/07	N/A	\$4M	State	Funded
	Ross (2)	Renovation	Residential	Minimum/close	4/1/07	N/A	\$2.8M	State	Funded
	Southeastern	Renovation	Support	Minimum/medium	7/1/07	N/A	\$0.2M	State	Funded
	Toledo	Renovation	Residential	Minimum/close	8/1/07	N/A	\$0.2M	State	Funded
	Trumbull (1)	Security	Residential	Minimum/close	8/1/07	N/A	\$0.7M	State	Funded
	Trumbull (2)	Renovation	Residential	Minimum/close	4/1/07	N/A	\$1.2M	State	Funded
	Warren	Security	Residential	Close	9/1/07	N/A	\$0.6M	State	Funded
Allen (4)	Renovation	Residential	Minimum/medium	4/1/07	N/A	\$2.5M	State	Funded	
Dayton	Renovation	Residential	Minimum/medium	7/1/07	N/A	\$0.3M	State	Funded	
London (2)	Renovation	Support	Minimum/medium	2/1/07	N/A	\$0.6M	State	Funded	
London (3)	Renovation	Support	Minimum/medium	12/1/06	N/A	\$3.4M	State	Funded	
Madison (2)	Security	Residential	Minimum/medium	6/1/07	N/A	\$0.6M	State	Funded	

² NEW JERSEY: All other planned capital construction projects are system-related and deal with facility infrastructure or fire/life safety.

PRISON CONSTRUCTION, RENOVATIONS AND CLOSINGS

TABLE 2: PLANNED PROJECTS FOR FY 2006-2007

SYSTEM	FACILITY NAME	NATURE OF PROJECT	FACILITY TYPE	SECURITY CLASSIFICATION	ESTIMATED START DATE	NUMBER OF NEW BEDS	ESTIMATED COST	FUNDING SOURCE	FUNDING STATUS
Ohio (Continued)	Marion (3)	Security	Residential	Minimum/medium	2/1/07	N/A	\$2M	State	Funded
	Northeast Prerelease (1)	Renovation	Support	Minimum/medium	3/1/07	N/A	\$0.9M	State	Funded
	Northeast Prerelease (2)	Renovation	Residential	Minimum/medium	10/1/07	N/A	\$1.1M	State	Funded
	Reformatory for Women (1)	Expansion	Residential	Multi classifications	4/1/07	1,008	\$10M	VOITIS	Funded
	Reformatory for Women (2)	Renovation	Support	Multi classifications	3/1/07	N/A	\$0.2M	State	Funded
	Reformatory for Women (3)	Renovation	Support	Multi classifications	12/1/07	N/A	\$1.2M	State	Funded
	Ohio State Penitentiary	Security	Other	Maximum	3/1/07	N/A	\$0.1M	State	Funded
OKLAHOMA	James Crabtree	Expansion	Support	Medium	3/07	N/A	\$0.5M	Department	Funded
	James Crabtree	Expansion	Residential	Medium	3/07	200	\$2.3M	Unknown	Funded
	State Penitentiary	Expansion	Residential	Maximum	Unknown	1,500	\$75.2M	Unknown	Pending
	To be determined	New	Residential	Medium	Unknown	1,400	\$79.4M	Unknown	Pending
	Mack Afford	Expansion	Support	Unknown	N/A	N/A	\$2.3M	Unknown	Pending
	Joseph Harp	Renovation	Support	Minimum	2/07	N/A	\$0.2M	Department/Division of Institutions	Funded
OREGON	No planned projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PENNSYLVANIA	No planned projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
RHODE ISLAND	No planned projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SOUTH CAROLINA	Goodman	Renovation	Residential	Minimum	1/07	96	\$6M	State insurance reserve	Funded
	Northside	Renovation	Residential	Minimum	2/07	98	\$8M	State insurance reserve	Funded
	Wateree River (1)	Renovation	Residential	Medium	6/07	144	\$6M	State insurance reserve	Funded
	Wateree River (2)	Expansion	Support	Medium	6/07	N/A	\$6M	Loan	Partial
	Lieber	Expansion	Support	Maximum	6/07	N/A	\$5M	State appropriation and donation	Partial
SOUTH DAKOTA	No planned projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TENNESSEE	West Tennessee	Expansion	Residential	Minimum	2007-2008	160	\$12M	State	Pending
	Turney Center	Expansion	Residential	Minimum	2007-2008	148	\$12M	State	Pending
TEXAS	Multi facilities (70)	Renovation	Various	Various	FY07	0	\$39.3M	Bond/general revenue	Appropriated
UTAH	Draper	Expansion	Support	N/A	10/07	0	\$14.6M	Revenue bonds	Requested
	Central Unit	Security	Residential	Maximum	11/06	192	\$12M	General bond	Funded
VERMONT	No planned projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
VIRGINIA	Mt. Rogers	New	Residential	Medium	Unknown	1,024			Partial ³
WASHINGTON	No response								
WEST VIRGINIA	No response								
WISCONSIN	Drug Abuse Center ⁴	Replacement	Treatment	Minimum	6/07	300	\$13.9M	General fund and supported borrowing	Planning approved
WYOMING	Torrington	New	Residential	Medium	Spring/07	650	\$1M	State	Pending ⁵
CANADIAN SYSTEMS									
NEWFOUNDLAND	No planned projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NOVA SCOTIA	No pending projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CORRECTIONAL SERVICE CANADA	Saskatchewan	Expansion	Residential	Maximum	9/06	96	\$21.7M/CAD	Treasury Board	Appropriated
	Kent	Expansion	Residential	Maximum	11/06	96	\$23.1M/CAD	Treasury Board	Appropriated

³ VIRGINIA: To date, \$1.5M has been funded for site identification/acquisition only.

⁴ WISCONSIN: The drug abuse center facility will replace an existing facility that would require extensive repairs.

⁵ WYOMING: The Torrington project was bid in spring 2006 and the bids far exceeded the cost estimate and appropriated funding. The revised project is being resubmitted for legislative approval January 2007.

PRISON CONSTRUCTION, RENOVATIONS AND CLOSINGS

TABLE 3: SITE SELECTIONS

No site selection problems were reported with the exception of the following:

SYSTEM	FACILITY	PROBLEMS INCURRED
DELAWARE	Baylor Women's Correctional Institution Plummer Community Correctional Center	Potential problems with county zoning issues and land use regulations Potential problems negotiating with the city for infrastructure improvements necessary to provide adequate services
MISSOURI	Fulton Community Supervision Center Kansas City Community Supervision Center	State-owned site. Environmental Assessment (EA) with a determination of Findings of No Significant Impact (FONSI) required due to use of federal VOITIS grant. State-owned site. Environmental Assessment (EA) with a determination of Findings of No Significant Impact (FONSI) required due to use of federal VOITIS grant.
OKLAHOMA		Assuring adequate square feet inside secured perimeter areas for the movement of supplies and labor
TENNESSEE	Morgan County Correctional Complex	Soils, stream mitigation and pool of construction workers

PRISON CONSTRUCTION, RENOVATIONS AND CLOSINGS

TABLE 4: FACILITY CLOSINGS IN FY 2005-2006

No facility closings were reported with the exception of the following:

SYSTEM	FACILITY	FACILITY TYPE	SECURITY CLASSIFICATION	NUMBER OF BEDS	REASON FOR CLOSING
GEORGIA	Savannah Men's Transitional Center	Residential	Low	200	Site flooding problems; facility no longer efficient to operate
MICHIGAN	Michigan Youth Correctional Center	Residential	Maximum	480	Lack of funding
MISSOURI	Central Missouri Correctional Center, Jefferson City	Residential	Minimum	1000	Funding shortfall; beds available at various facilities to accommodate the closing
NEVADA	Northern Nevada Correctional Center	Residential	Medium	13	Unit structural problem
NEW JERSEY	Edna Mahan "D" Cottage	Residential	Minimum	48	Trailer unit in poor structural condition
VIRGINIA	St. Brides	Residential	Level 2	392	The age and condition of the facility resulted in the December 2005 closing and immediate opening of replacement facility.