

PRISON CONSTRUCTION, RENOVATIONS AND CLOSINGS

Table 1: Continuing Projects From FY 2003-2004

SYSTEM	NAME OF PROJECT	NATURE OF PROJECT	FACILITY TYPE	SECURITY CLASSIFICATION	NUMBER OF NEW BEDS	ESTIMATED COST	FUNDING SOURCE	FUNDING STATUS
ALABAMA	No continuing projects							
ALASKA	No response							
ARIZONA	ASPC-Douglas	Expansion	Residential	Minimum	200	\$8 million	VOITIS/COP	Active
	ASPC-Douglas	Expansion	Residential	Minimum	500	\$15.2 million	COP	Active
	ASPC-Tucson	Expansion	Residential	Minimum	300	\$8.7 million	COP	Active
	ASPC-Safford	Renovation	Support	Medium	0	\$120,000	OOE	Completed
	ASPC Douglas	Renovation	Support	Medium	0	\$101,000	Building	Completed
	ASPC-Eyman	Renovation	Residential	Medium	0	\$1.1 million	Renewal	Additional funds
ARKANSAS	Varner Unit	Expansion	Residential	Maximum	400	\$3.9 million	Federal	Funded
	Ouachita Unit	New facility	Residential	Medium	316	\$12.1 million	Bonds	Funded
CALIFORNIA	STWD	New facility	Mental health unit	Multi-level	Unknown	\$1.8 million	General fund	Encumbered
	CIM-E	Security	Residential	Multi-level	0	\$5.4 million	General fund	Encumbered
	CIM	Renovation	Residential	Multi-level	0	\$669,000	General fund	Encumbered
	CVSP	Renovation	Residential	Multi-level	0	\$28.2 million	General fund	Encumbered
	SATF	Dialysis Clinic	Residential	Multi-level	0	\$1 million	General fund	Encumbered
COLORADO	No continuing projects							
CONNECTICUT	Harford Center	Renovation/security	Residential	Medium/maximum	0	\$535,000	Bonds	Approved
	York Institution	Renovation	Residential	Medium/maximum	0	\$21.3 million	Bonds	Approved
	Bridgeport Center	Security/OSHA	Administration	Medium	0	\$234,000	Bonds	Approved
	Corrigan/Radgowski	Replacement	Residential	Medium/Maximum	0	\$334,000	Bonds	Approved
	Enfield Institution	Renovation	Administration	Medium	0	\$400,000	Bonds	Approved
	Brooklyn Institution	Renovation	Administration	Medium	0	\$175,000	Bonds	Approved
DELAWARE	New Castle Center	New facility	Residential	Minimum	90	\$4.5 million	State funds	Funded
	Delaware Center	Renovation	Residential	Pretrial	100	\$162,000	State funds	Funded
DISTRICT OF COLUMBIA	No response							
FLORIDA	Apalachee/Marion/New River/Union/RMC	Microwave system	Residential	Various	0	Unknown	Unknown	N/A
	Union Institution	Renovation	Residential	Maximum/close	0	Unknown	Unknown	N/A
	Florida State Penitentiary	Security	Residential	Medium	262	\$608,000	Unknown	N/A
	Gulf Institution	Expansion	Residential	Medium	131	\$308,000	Unknown	N/A
	Sumter Institution	Expansion	Residential	Medium	128	\$359,000	Unknown	N/A
	DeSoto Annex	Expansion	Residential	Medium	131	\$288,000	Unknown	N/A
	Marion Institution	Expansion	Residential	Medium	131	\$328,000	Unknown	N/A
	RMC Institution	Expansion	Residential	Medium	384	\$1 million	Unknown	N/A
	Glades Institution	Expansion	Residential	Medium	127	\$396,000	Unknown	N/A
	Liberty Institution	Expansion	Residential	Medium	131	\$324,000	Unknown	N/A
	ACI-West	Expansion	Residential	Medium	131	\$331,000	Unknown	N/A
	Tomoka Institution	Expansion	Residential	Medium	131	\$328,000	Unknown	N/A
	CFRC	Expansion	Residential	Medium	131	\$341,000	Unknown	N/A
GEORGIA	No continuing projects							
HAWAII	No continuing projects							
IDAHO	No response							
ILLINOIS	No response							

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SYSTEM	NAME OF PROJECT	NATURE OF PROJECT	FACILITY TYPE	SECURITY CLASSIFICATION	NUMBER OF NEW BEDS	ESTIMATED COST	FUNDING SOURCE	FUNDING STATUS
OHIO	Lebanon Facility	Renovation	Residential/support	Close	0	\$2.7 million	State funds	Funded
	Belmont Facility	Renovation	Support	Minimum/medium	0	\$3.5 million	State funds	Funded
	Madison Facility	Renovation	Residential	Minimum/medium	0	\$2.5 million	State funds	Funded
	Ross Facility	Renovation	Residential/support	Minimum/close	0	\$10.3 million	State funds	Funded
	Southeastern Facility	Renovation	Support	Medium	0	\$891,000	State funds	Funded
	Southern Ohio Facility	Renovation	Support	Close	0	\$1.3 million	State funds	Funded
	Turnbull Facility	New facility	Residential	Minimum/close	Unknown	\$603,000	State funds	Funded
	Ohio Reformatory	Renovation	Support	Multi-level	0	\$303,000	State funds	Funded
OKLAHOMA	JCCC	New facility	Support	Medium	0	\$180,000	Bond	Secured
	HMCC	New facility	Residential	Maximum	42	\$1.1 million	Federal/state	Complete
	JCCC	New facility	Residential	Maximum	42	\$1.2 million	Federal/state	Pending
	OK CCC	Renovation	Residential	Community	Unknown	\$62,000	Bond	Secured
	JB CCC	Renovation	Residential	Minimum	1	\$25,000	Departmental	Complete
	Drummond Building	Other	Administration	N/A	0	\$259,000	General fund	Pending
OREGON	Warner Creek	New facility	Residential	Minimum	400	\$27.1 million	COP	Funded
PENNSYLVANIA	SCI Forest	New facility	Residential	Maximum	1,900	\$135 million	Capital funds	Funded
	SCI Muncy	New facility	Residential unit	Medium	230	\$9.5 million	VOITIS/state	Funded
	SCI Muncy	New Facility	Residential unit	Medium	18	\$2 million	Capital funds	Funded
RHODE ISLAND	Maximum-Security Facility	Renovation	Residential	Maximum	0	\$2.3 million	Capital funds	Funded
	Medium-Security Facility	Renovation	Residential	Medium	0	\$1.2 million	Capital funds	Funded
	High-Security Facility	Renovation	Residential	High	0	\$700,000	Capital funds	Funded
	Dorothea Dix Facility	Expansion	Residential	Work release	24	\$446,000	Capital funds	Funded
	All facilities	Fire code renovation				\$4.1 million	Capital funds	Funded
SOUTH CAROLINA	MacDougall Institution	Agricultural	N/A	Medium	0	\$1.8 million	Bank loan	Funded
	Graham Institution	New facility	Residential/support	Medium/Maximum	192	\$5.7 million	VOITIS/state	Funded
	C. Graham Dormitory	New facility	Residential	Medium	96	\$1.2 million	State bond	Funded
	Tyger River Institution	Renovation	Residential	Medium	0	\$1.2 million	Bond/federal	Funded
	C. Graham Institution	Renovation	Support	Medium	0	\$900,000	VOITIS/state	Funded
	Kirkland Institution	Renovation	Residential/support	Maximum	0	\$4.5 million	insurance/bond	Funded
SOUTH DAKOTA	No continuing projects							
TENNESSEE	No continuing projects							
TEXAS	52 special projects	Various types	Residential	Various	Varies	\$4.5 million	General/bonds	Appropriated
	14 facilities	Expansions	Residential	Minimum	1,520	\$496,000	General funds	Appropriated
	8 facilities	Expansions	Residential	Medium	656	\$174,000	General funds	Appropriated
	Hamilton	Renovation	Residential	Prerelease	1,166	\$594,000	Bond	Appropriated
	Montford	Expansion	Medical	Multilevel	44	\$6.4 million	Bond	Appropriated
3 facilities	Security	Residential	Maximum	0	\$115,000	Federal grants	Approved	
UTAH	No continuing projects							
VERMONT	No continuing projects							
VIRGINIA	No continuing projects							
WASHINGTON	State penitentiary	Renovation	Residential	Medium/close	0	\$18 million	Bond	Funded
	State penitentiary	Expansion	Residential	Close/segregation	925	\$134 million	Bond	Funded
	Monroe CC	Expansion	Residential	Segregation/IHU	200	\$39 million	Bond	Funded
	Coyote-Ridge CC	Expansion	Residential	Minimum	200	\$3.4 million	Bond	Funded
WEST VIRGINIA	No response							
WISCONSIN	No continuing projects							
WYOMING	Wyoming Women's Center	Security	Residential/support	Multi classifications	0	\$2.5 million	General funds	Approved
FEDERAL BUREAU OF PRISONS	No response							

PRISON CONSTRUCTION, RENOVATIONS AND CLOSINGS

Table 2: Planned Facility Projects FY 2004-2005

SYSTEM	NAME OF FACILITY	NATURE OF PROJECT	FACILITY TYPE	SECURITY CLASSIFICATION	NUMBER OF NEW BEDS	COST ESTIMATE	FUNDING SOURCE	FUNDING STATUS
ALABAMA	No planned construction							
ALASKA	No response							
ARIZONA	ASPC-Florence	Renovation	Support	Medium	0	\$1.2 mill.	Building renewal	Pending
ARKANSAS	Ouachita Unit	Expansion	Residential	Medium	316	\$512,000	Bond	Completed
	Grimes Unit	Expansion	Residential	Medium	200	\$3 million	Bond	Completed
	Vanner Unit	Expansion	Residential	Maximum	156	\$4.1 mill.	Federal	Completed
	Grimes Unit	Expansion	Residential	Maximum	200	\$3.1 mill.	Bond	Completed
	Ouachita Unit	Expansion	Residential	Maximum	316	\$16.3 mill.	Bond	Active
CALIFORNIA	STWD	New facility	Residential	All levels	Unknown	\$1.7 mill.	General fund	Encumbered
	CIM-E	Security fence	Residential	Levels 1 and RC	0	\$5.4 mill.	General fund	Encumbered
	CIM	Renovation	Residential	Levels 1 and RC	0	\$669,000	General fund	Encumbered
	CMC	Renovation	Residential	Levels 1, 2 and 3	0	\$1.3 mill.	General fund	Encumbered
	CVSP	Renovation	Residential	Levels 1 and 2	0	\$28.2 mill.	General fund	Encumbered
	SATE	Dialysis clinic	Residential	Levels 2,3 and 4	0	\$1 mill.	General fund	Encumbered
	DVI	Renovation	Residential	Levels 1, 2, 3 and RC	0	\$1.3 mill.	General fund	Encumbered
	HDSP/CCC	Water control	Residential	Levels 1, 3, 4 and RC (HDSP); and levels 1, 2 and 3 in CCC	0	\$845,000	General fund	Encumbered
COLORADO	No planned construction							
CONNECTICUT	Corrigan/Radgowski	Security	Administration	Medium/maximum	0	\$286,000	Bond	Pending
	Manson Youth Institution	Renovation	Residential	Medium/maximum	0	\$1.2 mill.	Bond	Pending
	Osborn	Renovation	Residential	Medium	0	\$1.5 mill.	Bond	Pending
	York	Security	Grounds	Medium/maximum	0	\$450,000	Bond	Pending
	Cheshire	Renovation	Administration	Maximum	0	\$1,200	General fund	Pending
	Gates	Renovation	Administration	Medium	0	\$50,000	General fund	Pending
	MacDougall/Walker	Security	Administration	Maximum	0	\$36,000	General fund	Pending
	Bridgeport	Security	Administration	Maximum	0	\$15,000	General fund	Pending
	York	Security	Residential	Medium/maximum	0	\$33,000	General fund	Pending
	Brooklyn	Security	Administration	Medium	0	\$19,100	General fund	Pending
DELAWARE	No planned construction							
DISTRICT OF COLUMBIA	No response							
FLORIDA	Apalachee	Renovation	Security	Minimum/medium/close	0	Unknown	Unknown	N/A
	Union	Security	Security	Maximum/close	0	Unknown	Unknown	N/A
	Lowell	Expansion	Residential	Medium	393	\$2 mill.	Unknown	N/A
	Lowell Annex	Expansion	Residential	Medium/close	476	\$8.9 mill.	Unknown	N/A
	Taylor Work Center	Expansion	Residential	Medium	262	\$6.2 mill.	Unknown	N/A
RMC Work Center	Expansion	Residential	Medium	262	\$6.8 mill.	Unknown	N/A	
GEORGIA	Johhnson	Expansion	Residential	Medium	500	\$10 mill.	Bond	Active
	Calhoun	Expansion	Residential	Medium	200	\$10 mill.	Bond	Active
HAWAII	Mauai CCC	Replacement	Community Ctr.	Minimum/medium/maximum	761	\$85 mill.	Bond/federal	Partial funding
	Mauai Treatment Center	New facility	New facility	Minimum/medium/maximum	500, est.	\$71.5 mill.	Bond	Planning funds
	Kauai CCC	Replacement	Community Ctr.	Minimum/medium/maximum	343	\$37 mill.	Bond	Planning funds
	Oahu CCC	Replacement	Community Ctr.	Minimum/medium/maximum	1,964	\$200 mill.	Bond	Planning funds
IDAHO	No response							
ILLINOIS	No response							

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Table 2: Planned Facility Projects FY 2004-2005

SYSTEM	NAME OF FACILITY	NATURE OF PROJECT	FACILITY TYPE	SECURITY CLASSIFICATION	NUMBER OF NEW BEDS	COST ESTIMATE	FUNDING SOURCE	FUNDING STATUS
NEW MEXICO	State correctional facility	Renovation	Residential	Level 1	0	\$2 mill.	State funds	Pending
NEW YORK	Varies (see footnote ¹)	Renovation	Residential	Various levels	0	\$174 mill.	Capital funds	Funded
NORTH CAROLINA	No response							
NORTH DAKOTA	No response							
OHIO	Chillicothe Center	Security	Residential	Medium	0	\$1.2 mill.	State funds	Funded
	Reception center	Renovation	Residential	Close	0	\$489,000	State funds	Funded
	Dayton facility	Renovation	Residential	Medium	0	\$1 mill.	State funds	Funded
	Grafton facility	Security/renovation	Residential	Minimum/medium	0	\$2.3 mill.	State funds	Funded
	Hocking facility	Renovation	Residential	Minimum/medium	0	\$347,000	State funds	Funded
	Lebanon facility	Renovation	Residential	Close	0	\$2.9 mill.	State funds	Funded
	London facility	New facility	Support	Minimum/medium	0	\$3.1 mill.	State funds	Funded
	Lorain facility	Renovation	Residential	Close	0	\$1.5 mill.	State funds	Funded
	Marion facility	Renovation/security	Residential	Minimum/medium	0	\$3.3 mill.	State funds	Funded
	Mansfield facility	Renovation/security	Security fence	Close	0	\$1.4 mill.	State funds	Funded
	Pakwood facility	Renovation	Support	Close	0	\$151,000	State funds	Funded
	Ohio Reformatory	Renovation/new	Residential	Multilevel	0	\$12 mill.	VOITIS/state funds	Funded
	Pickaway facility	Renovation	Support	Minimum	0	\$8.5 mill.	State funds	Funded
	Ross facility	Renovation/security	Support	Minimum/close	0	\$2.6 mill.	State funds	Funded
OHIO	Richland facility	Renovation	Other	Minimum/medium	0	\$750,000	State funds	Funded
	Southeastern facility	Renovation/security/ new	Support	Minimum/medium	0	\$7 mill.	VOITIS/state funds	Funded
	Southern Ohio facility	Renovation/security	Support	Maximum/close	0	\$5.4 mill.	State funds	Funded
OKLAHOMA	JCCC	New	Residential	Minimum	200	\$1.6 mill.	Federal/state	Secured
	JHCC	New	Residential	Medium	262	\$4.4 mill.	Federal/state	Pending
	DCCC	New	Residential	Maximum	42	\$1.1 mill.	Federal/state	Secured
	OSR	New	Residential	Maximum	42	\$1.1 mill.	Federal/state	Pending
	MBCC	Renovation	Residential	Medium/maximum	0	\$1.4 mill.	Bond	Secured
	MBCC	New	Support	Medium/maximum	0	\$700,000	Bond	Secured
	MBCC	Renovation	Support	Medium/maximum	0	\$925,000	Bond	Secured
	MBCC	New	Support	Medium/maximum	0	\$600,000	Bond	Secured
	DCCC	New	Residential	Medium	16	\$1.1 mill.	VOITIS/DOC	Complete
	MACC	Expansion	Other	Minimum/medium	805	\$178,000	DOC	Pending
OREGON	Warner Creek	New facility	Residential	Minimum	400	\$27.1 mill.	COP	Funded
	DMP	New facility	Residential	Minimum/medium	2,070	\$200 mill.	COP	Pending
	Coffee Creek	Expansion	Residential	Minimum/medium	324	\$20 mill.	COP	Pending
	Shutter Creek	Expansion	Residential	Minimum	120	\$5 mill.	COP	Funded
PENNSYLVANIA	SCI Mercer	New facilities	Residential	Medium	460	\$16 mill.	VOITIS/state funds	Approved
	SCI Cresson	New facility	Residential	Medium	230	\$7.8 mill.	VOITIS/state funds	Approved
	SCI Muncy	New facility	Residential	Medium	230	\$8.6 mill.	Capital funds	Approved
	SCI Camp Hill	New facility	Residential	Medium;	230	\$9 mill.	VOITIS/state funds	Approved
	SCI Laurel Highlands	New facilities	Residential	Medium	460	\$15.2 mill.	VOITIS/state funds	Approved
RHODE ISLAND	Reception center	New facility	Residential	Prerelease	210	\$8 mill.	Federal/state funds	Funded
	Correctional Industries	Renovation	Support	Minimum	0	\$41,000	Capital funds	Funded
	Gloria McDonald	Renovation	Residential	Medium	0	\$4.4 mill	Capital funds	Funded

¹ NEW YORK: Capital budget includes various infrastructure renovation projects each year at most of the state's 70 correctional facilities.

PRISON CONSTRUCTION, RENOVATIONS AND CLOSINGS

Table 3: Site Selections

No site selection problems were reported with the exception of the following:

SYSTEM	FACILITY NAME	PROBLEMS INCURRED
ARIZONA	ASPC – Douglas ASPC – Tucson	Use of VOITIS monies necessitated an environmental study. An endangered species study was required.
CALIFORNIA	STWD – Mental Health Facility	California Environmental Quality Act issues with selected sites
HAWAII	Maui Community Correctional Center	Water source yet to be identified
MISSOURI	Farmington/St. Joseph/Bowling Green Hannibal/Kennett Poplar Bluff/Troy Site #7	State-owned environmental assessment determined that no significant impact was required due to the use of VOITIS funds. City to transfer property to the state after an environmental assessment determination that no significant impact was required due to the use of VOITIS funds State has option to purchase property after an environmental assessment determination that no significant impact was required due to the use of VOITIS funds Site yet to be determined
NEVADA	Casa Grande	Multiple problems with cost, zoning, logistics and size
SOUTH DAKOTA	Rapid City Trusty Unit	Initial site was deemed unacceptable due to environmental concerns.
TENNESSEE	Morgan County Regional CF	Poor soil required deep foundations, and environmental issues
VIRGINIA	Deerfield facility expansion	New requirements of international building code
WYOMING	Special needs facility (unnamed)	Currently moving forward with site process
NOVA SCOTIA, CANADA	North Correctional Facility	No site chosen

PRISON CONSTRUCTION, RENOVATIONS AND CLOSINGS

Table 4: Facility Closings

SYSTEM	NAME OF FACILITY	FACILITY TYPE	SECURITY CLASSIFICATION	NUMBER OF BEDS	REASON FOR CLOSING
SOUTH CAROLINA	None				
SOUTH DAKOTA	None				
TENNESSEE	None				
TEXAS	None				
UTAH	None				
VERMONT	None				
VIRGINIA	None				
WASHINGTON	None				
WEST VIRGINIA	No response				
WISCONSIN	None				
WYOMING	None				
FEDERAL BUREAU OF PRISONS	No response				
CANADIAN SYSTEMS					
MANITOBA	Egg Lake Camp	Residential	Minimum	36	Chronic low count Legislative change/reduced population
	Ridge Point Camp (Youth)	Residential	Minimum/medium	20	
NEWFOUNDLAND	None				
NOVA SCOTIA	Shelburne (Youth)	Residential	Multilevel	36	Population decrease
ONTARIO	Pembroke Jail	Residential	Maximum	37	Infrastructure renewal plan Contract expired Government initiative
	Project Turnaround (Youth)	Residential	Medium	32	
	Toronto Youth Assessment Center	Assessment Center	Maximum	106	

PRISON CONSTRUCTION, RENOVATIONS AND CLOSINGS

Table 5: Reassignment (Mission or Security Level)

SYSTEM	NAME OF FACILITY	ORIGINAL FACILITY TYPE	ORIGINAL SECURITY CLASSIFICATION	NEW FACILITY TYPE	NEW SECURITY CLASSIFICATION
TENNESSEE	None				
TEXAS	None				
UTAH	Promontory	Halfway house	Minimum	Same building	Medium
VERMONT	None				
VIRGINIA	Southern Reception Center Nottaway Work Center Southampton Intensive Treatment Baskerville Botetourt Pulaski	Reception center Previously closed Community correctional center Field unit Field unit Field unit	N/A Level 1 Boot camp Levels 1 and 2 Levels 1 and 2 Levels 1 and 2	Work center Reopened as work center Prerelease center Major facility Major facility	Level 1 Level 1 Special population Special population Special population/substance abuse Special population/Project SOAR (Supporting Offenders After Release)
WASHINGTON	None				
WEST VIRGINIA	No response				
WISCONSIN	None				
WYOMING	None				
FEDERAL BUREAU OF PRISONS	No response				
CANADIAN SYSTEMS					
MANITOBA	None				
NEWFOUNDLAND	None				
NOVA SCOTIA	None				
ONTARIO	None				