



BOARD OF
REGENTS
STATE OF IOWA

FUNDING THE FUTURE: STATE APPROPRIATIONS FOR IOWA'S REGENT INSTITUTIONS

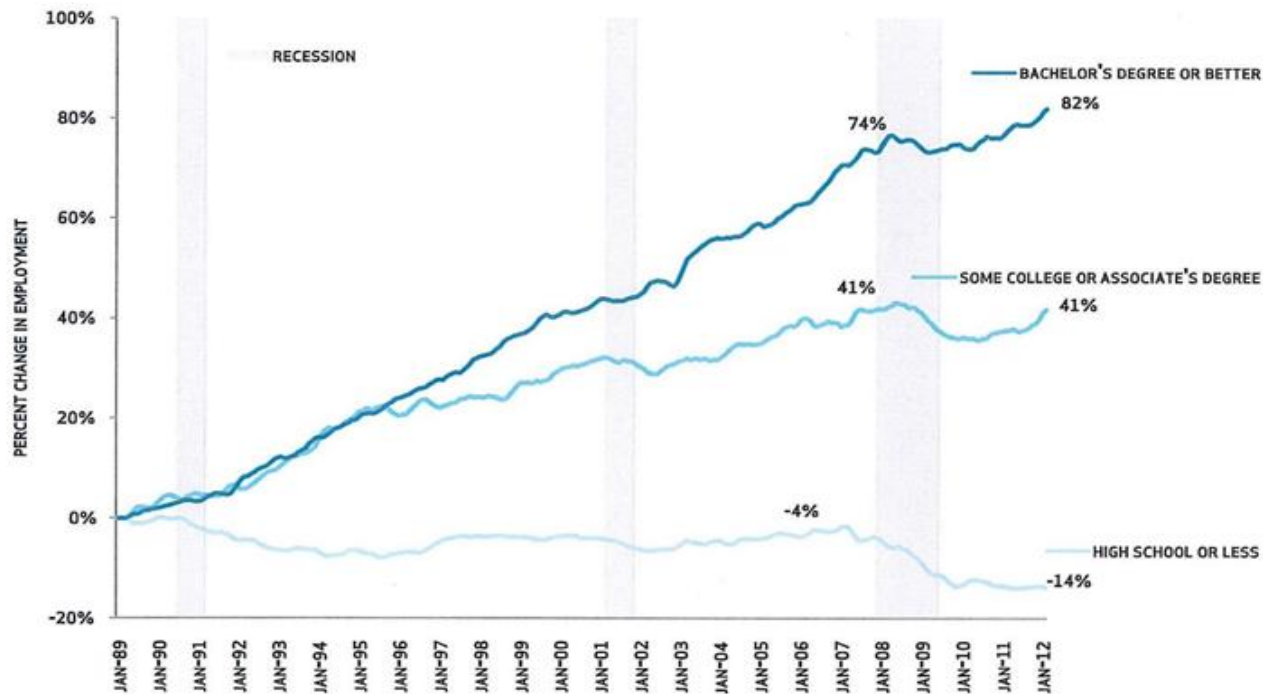
Fiscal 2016

Job Recovery

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The highest job growth post-recession has been for holders with a bachelor's degree or better.

FIGURE 2: Jobs 1989–2012—by educational attainment



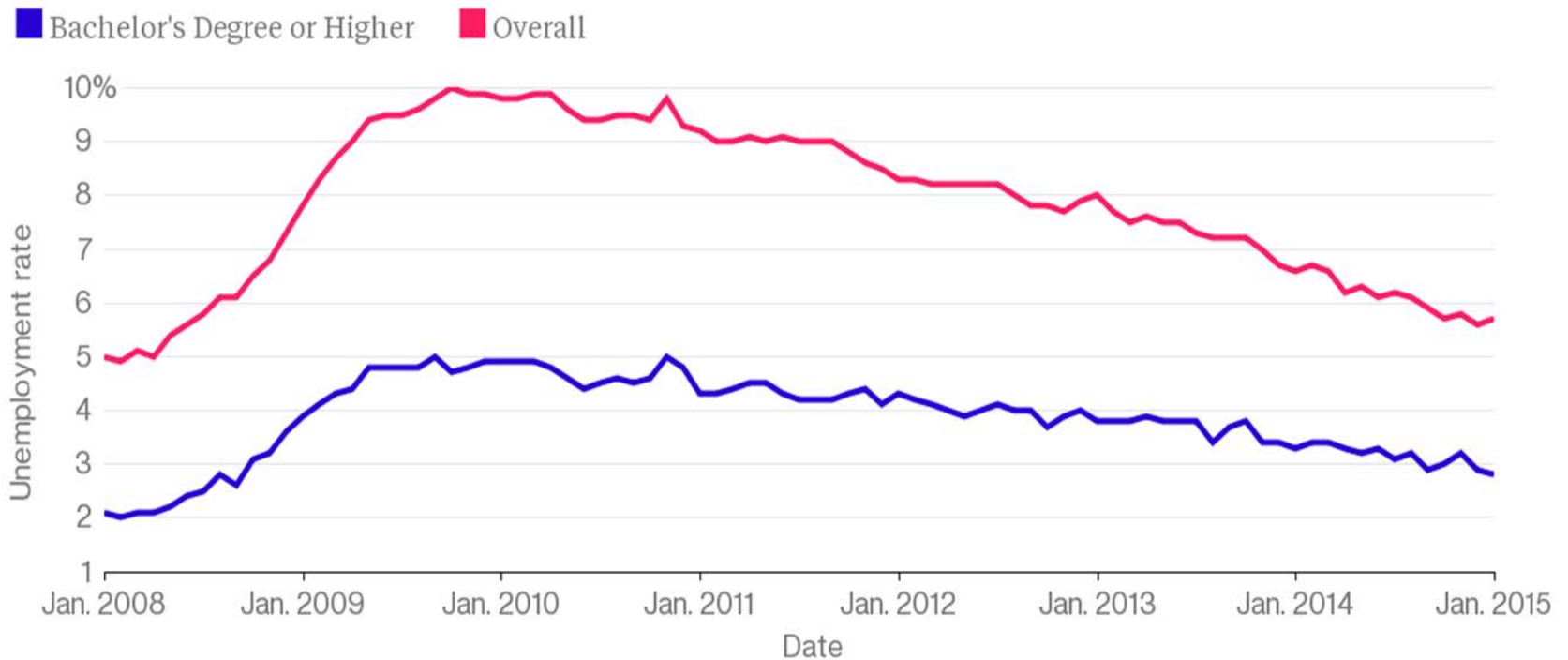
Note: Total employment of workers aged 18 and older is a CEW estimate from the CPS. Monthly employment numbers are seasonally adjusted using the U.S. Census Bureau X-12 procedure and smoothed using four-month moving averages. Areas shaded in gray indicate periods of recession as reported from the National Bureau of Economic Research.

Job Growth

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Stay in School, Kids

The unemployment rate for people who have a bachelor's degree or higher is at a six-year low

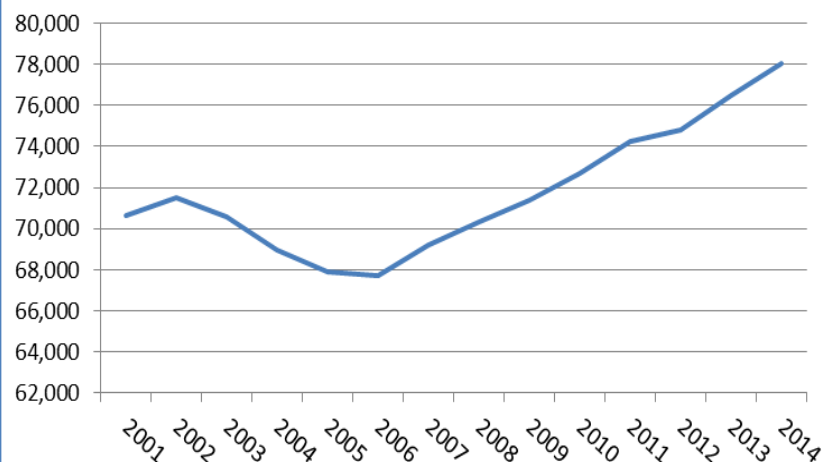


Source: Bureau of Labor Statistics

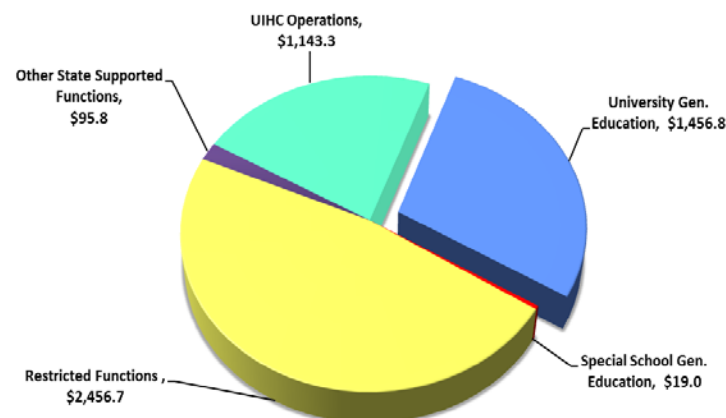
Iowa's Public Institutions at a Glance

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Fall Headcount Enrollment



REGENT FY 2015 ENTERPRISE ADOPTED BUDGET - \$5.2 billion



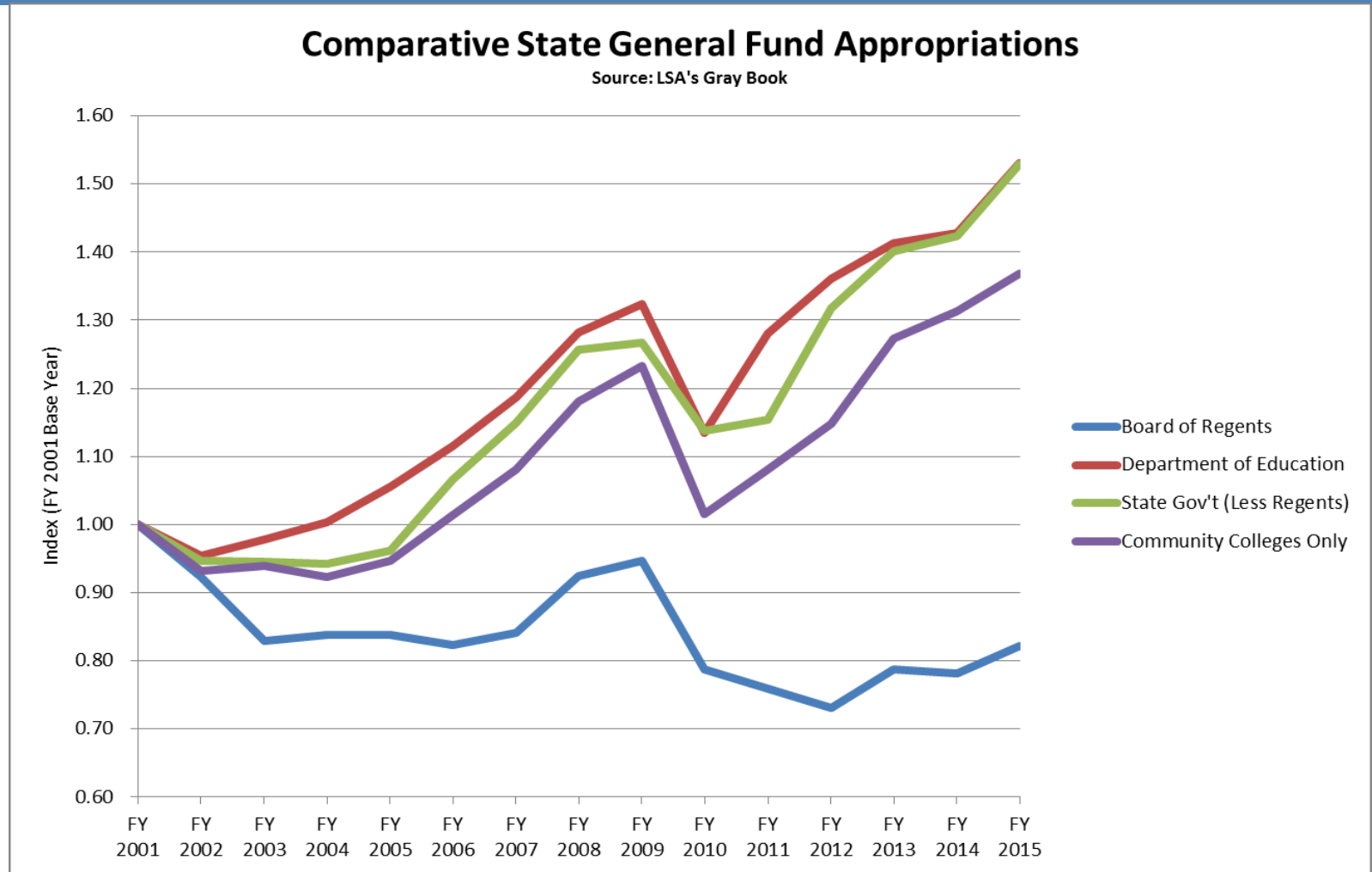
EDUCATIONAL VALUE

	IN-STATE		OUT-of-STATE	
	Regent Universities	Public 4-Year Universities	Regent Universities	Public 4-Year Universities
Average Annual Tuition & Fee Increases from FY 2009 to FY 2014	15%	27%	17%	19%

Source: College Board's "Trends in College Pricing"

Comparative State General Fund Appropriations

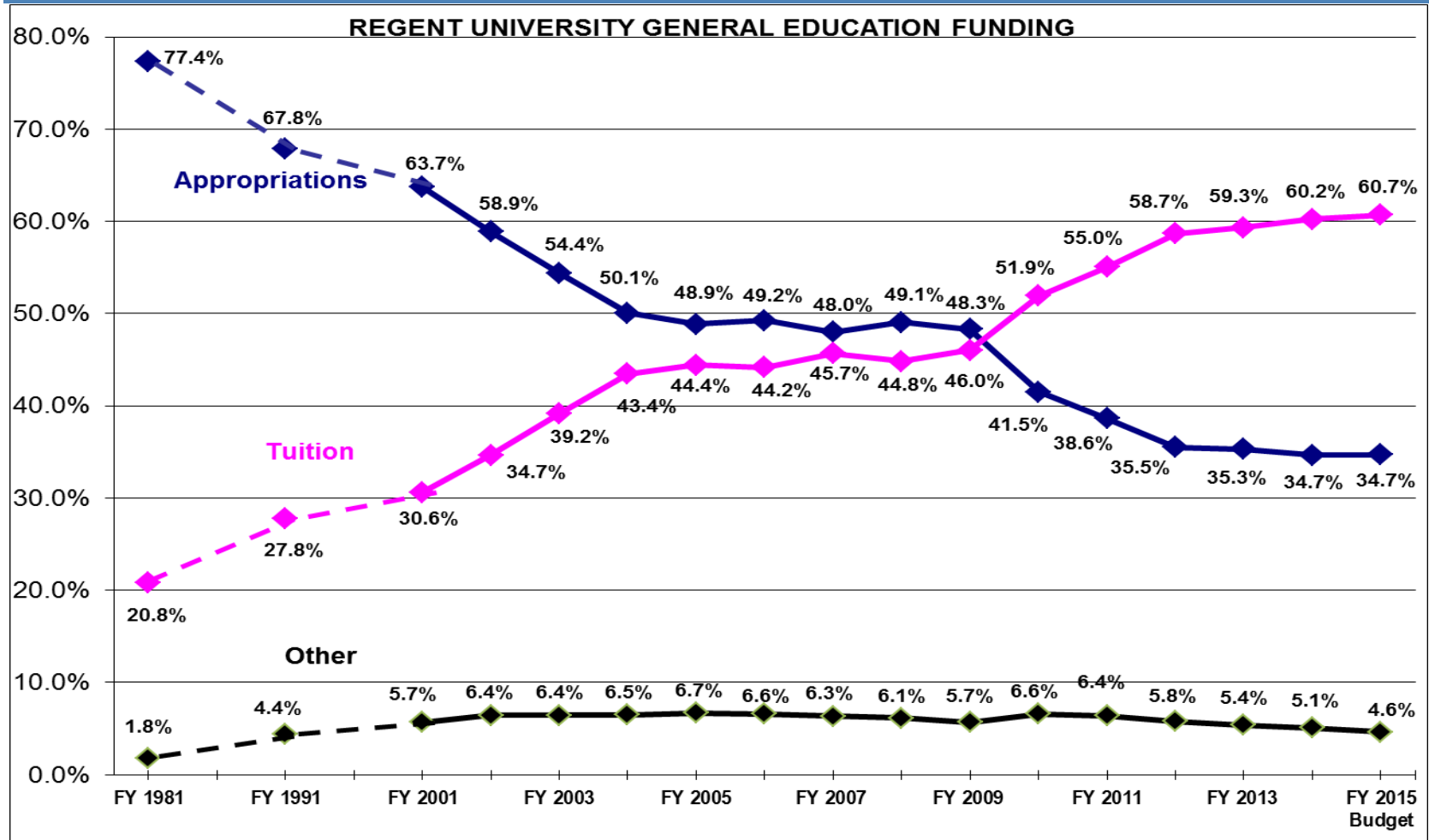
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Source: LSA's Gray Book

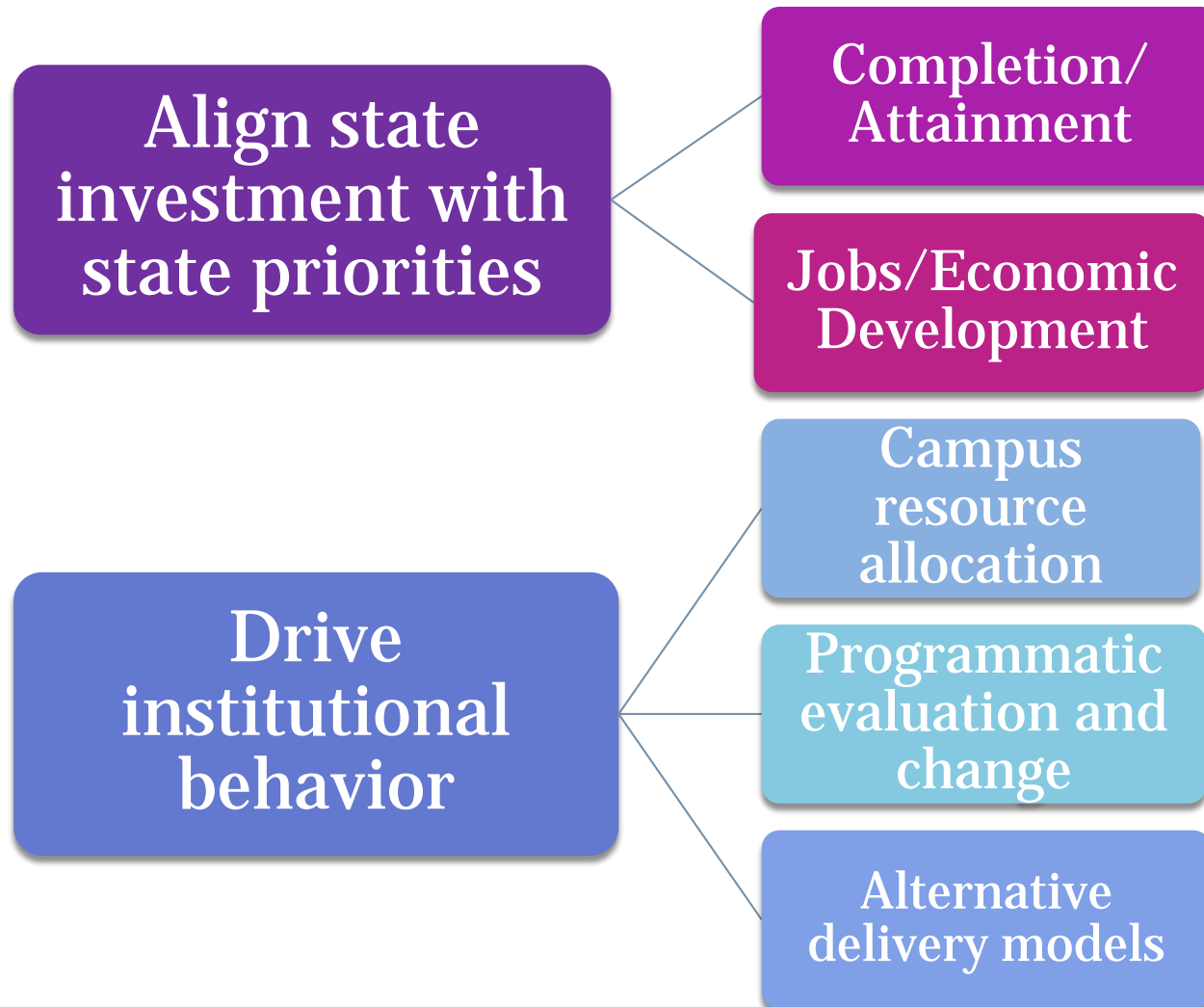
Change in General University Funding Sources

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New Request for Performance-based Funding

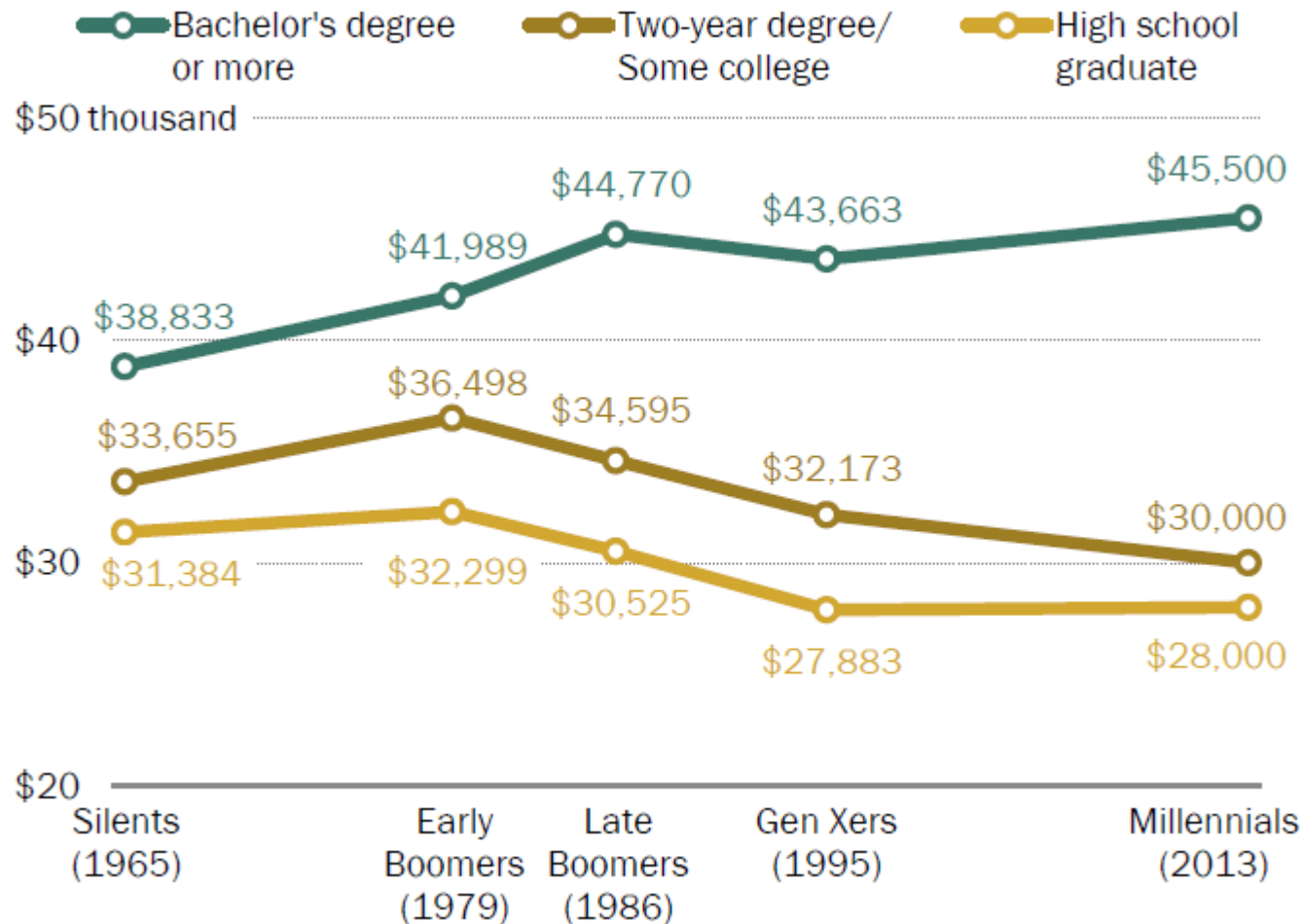
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Rising Earnings Disparity –

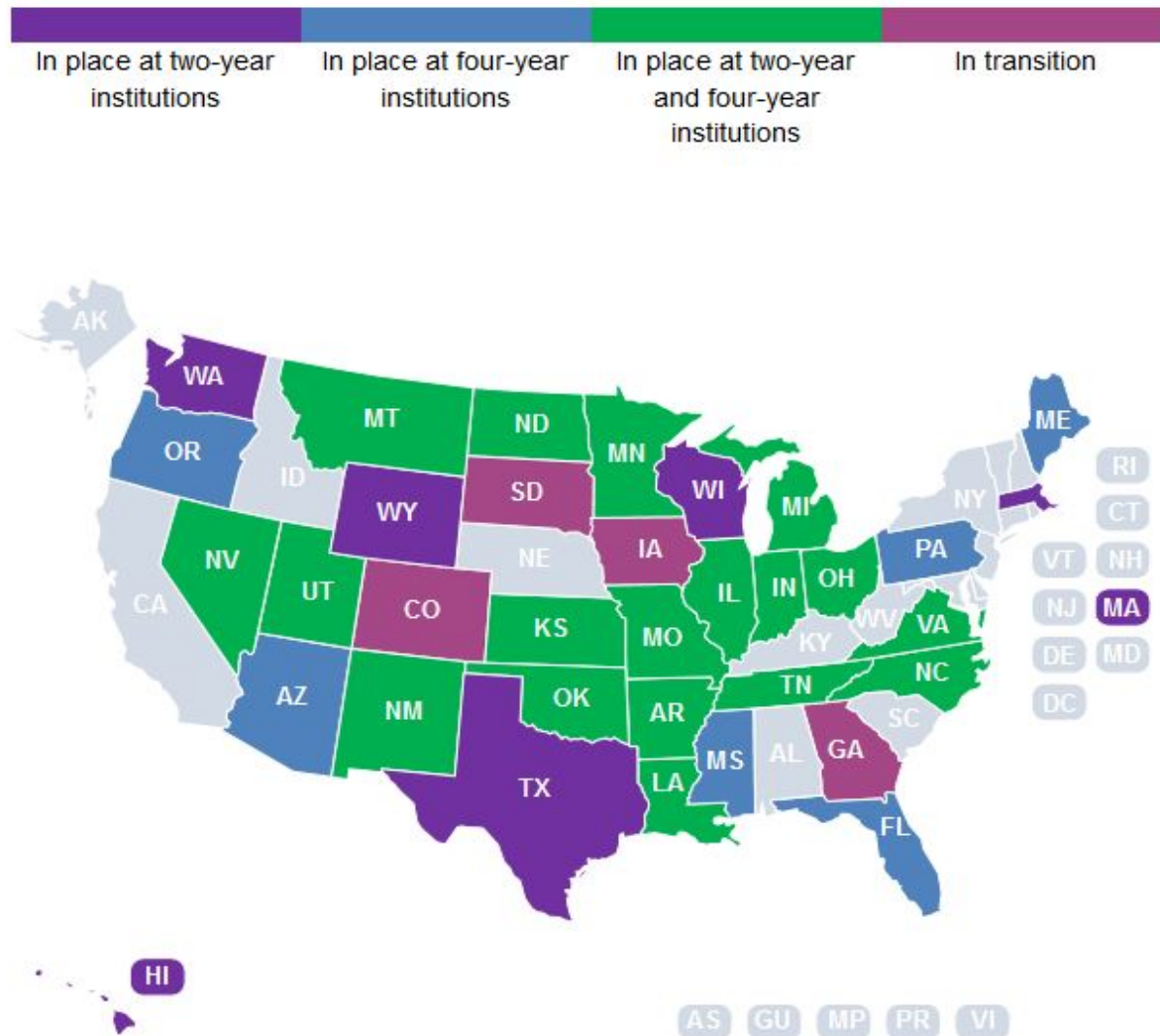
Median Annual Earnings among Full-time Workers ages 25-32

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National Landscape on Performance-based Funding

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Performance-based Metrics

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60%	ENROLLMENT
15%	PROGRESS AND ATTAINMENT
	■ 5% Student Credit Hours
	■ 10% Number of Graduates
10%	ACCESS
5%	GRADUATE AND PROFESSIONAL STUDENTS
5%	SPONSORED RESEARCH
<u>5%</u>	REGENT SELECTED METRICS
100%	

METRICS BASED ON IOWA RESIDENTS

Applying Performance-based Metrics

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Percentage of Appropriations

	SUI	ISU	UNI
Current Distribution	46.09%	36.11%	17.80%
Redistribution	<u>36.97%</u>	<u>40.59%</u>	<u>22.44%</u>
	-9.11%	4.47%	4.64%

Total General Fund Appropriations Request

12

FY 2015 Recurring Appropriations	\$627,099,734
University Incremental Funds	10,251,500
Special Schools Incremental Funds	532,304
Strategic Initiatives	10,523,500
PBF – SUI Made Whole	12,971,898
Iowa Public Radio Incremental Funds	59,897
Tuition Replacement Incremental Funds	<u>502,126</u>
Proposed Total Appropriations	\$661,940,959
Total Requested Increase	\$ 34,841,225