

# IOWA STATE UNIVERSITY

Office of the President

## Education Appropriations Subcommittee

FY2016★

President Steven Leath

February 26, 2015



# Priorities and Accomplishments

- Student Success
  - ✓ 6<sup>th</sup> consecutive record enrollment: in-demand programs, strong retention rate
  - ✓ 105 new tenured/tenure-track faculty
  - ✓ Elings and Sukup Halls
  - ✓ Biosciences Facilities
  - ✓ University Innovation Alliance
  - ✓ Commitment to Veterans



# Priorities and Accomplishments

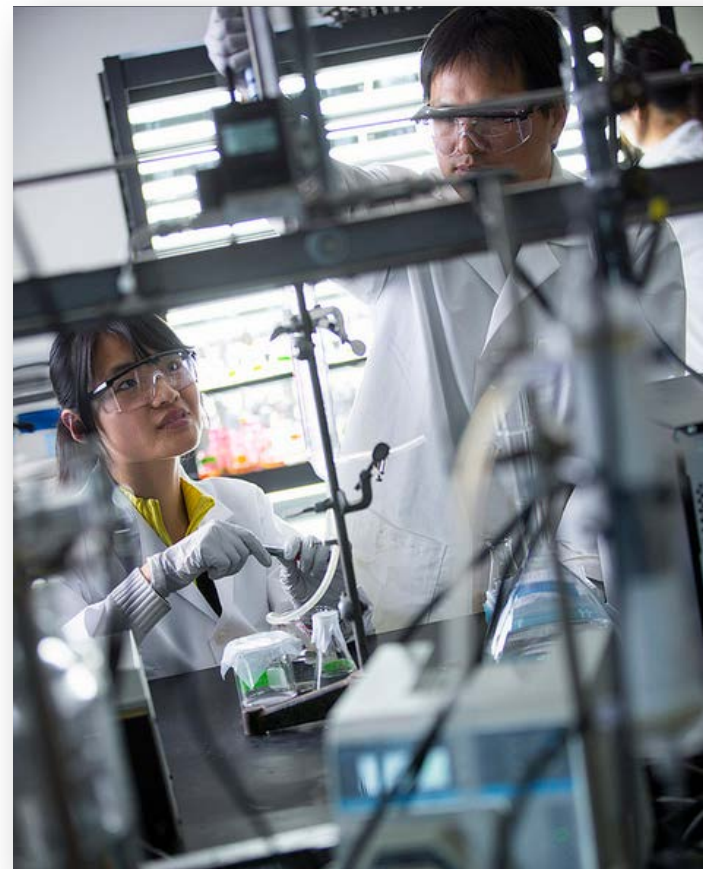
- Promote Economic Development
  - ✓ Prepare the Workforce
    - 95% placement rate
  - ✓ Less Debt
    - Students graduating with debt down 3.7%
    - Avg. indebtedness down 5% in one year
  - ✓ EDIR
  - ✓ ISU Research Park Expansion: Economic Development Core Facility
  - ✓ Cultivation Corridor





# Priorities and Accomplishments

- Drive Innovation
  - ✓ \$368 million in external funding (2<sup>nd</sup> highest), federal awards up 22%
  - ✓ Digital Manufacturing Lab TIER 1 partner
  - ✓ Critical Materials Lab disclosed 18 inventions
  - ✓ PIIR: \$200 million in new grant applications, \$20 million in new funding
  - ✓ Recruit, retain, and recognize
- Inclusive Environment
  - ✓ Hire Chief Diversity Officer



# FY16 Appropriations Request

- Operating Appropriations:  
1.75% increase, \$3.17 million
  - Hire faculty in signature, high-growth areas
  - Academic advising/student support
  - Learning analytics
  - Personalized learning
  - Upgrade learning space & IT
  - Third tuition freeze



# FY16 Appropriations Request

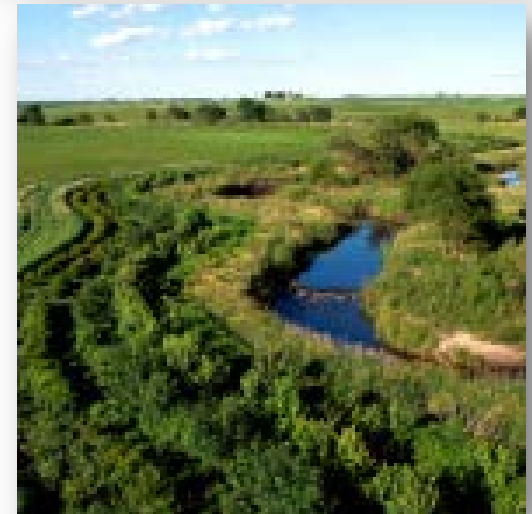
- Agriculture Experiment Station: \$1.04 million
  - Livestock odor management
  - Animal care and well-being





# FY16 Appropriations Request

- Extension and Outreach: \$319,668
  - Workforce creation/development, technical assistance related to biosciences, advanced manufacturing, IT
- Leopold Center: \$6,955
  - Nutrient management, water and soil conservation/quality, Iowa Local Food and Farm Initiative
- Livestock Disease Research: \$3,025



# Student Innovation Center

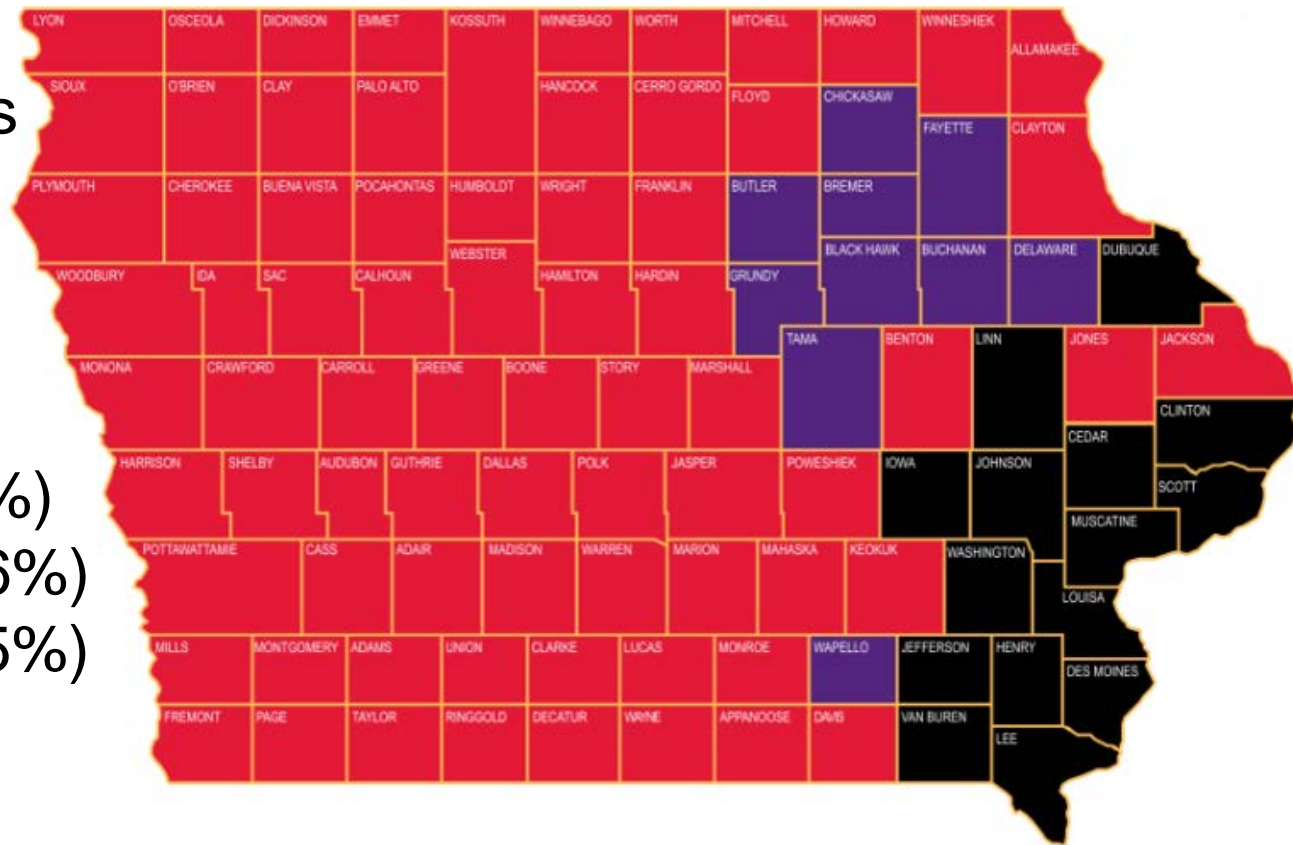


- \$80 million project of which ISU will privately raise \$40 million
  - ✓ \$20 million private commitment
- Support fabrication, large-scale, student interaction, hands-on and discovery-based learning, and co-curricular activities



# Growing Demand for an ISU Degree

- Serve more Iowa students (20,260)
- Majority of students in 74/99 counties attend ISU
- High growth areas:
  - ✓ Agriculture (70%)
  - ✓ Engineering (66%)
  - ✓ Biosciences (55%)



# Performance Based Funding

- \$6.3 million
  - Currently receive \$9,155/resident student
  - Strengthen programs that ensure student success and affordability
  - Model provides transparency, accountability, and flexibility





# Thank You



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**Questions?**

