FY 2016 APPROPRIATIONS REQUEST Education Appropriations Subcommittee





FY 2016 APPROPRIATIONS – Summary of Ul's Request

- Operating (\$4.0M increase)
- Special Purpose Units (\$224K increase)
- Economic Development (\$57K increase)
- Strategic Initiatives
 - Belin Blank Academy (\$500K)



STUDENT SUCCESS – Looking to the future

Class of 2018

- Largest
- Most diverse
- Academically prepared

Campus is ready to grow

- New residence hall
- Opening new buildings
- Aggressive recruiting





ACADEMIC SUCCESS – National Rankings

US News and World Report

- Ranked 27th best public university
- 22 programs ranked in Top 25
- 8 programs in Top 10

Other



- 25 years on list of America's Best Hospitals
- 9 medical specialties in Top 50
- Ranked #6 for military veterans

FY 2016 APPROPRIATIONS – Operating Budget (\$4.0M)

- Continue investing in programs that support the Board of Regents "Partnership in Affordability"
 - Increase undergraduate student enrollment
 - Continue to improve graduation and retention rates
 - Continue and enhance strong financial aid policies
 - Strengthen existing access programs
 - Reduce student debt
 - Create additional educational opportunities for lowans across the state
 - Improve academic and administrative efficiencies

PARTNERSHIP IN AFFORDABILITY – Next Steps

Reduce Cost of Education

- Summer Hawk Tuition Grants
- 4-Year graduation rates
- 3-Year degree
- Kirkwood Regional Center at UI



FY 2016 Strategic Initiative: Belin-Blank Academy (\$500K)



Serving Iowa's high-ability students

- Launch STEM residential academy at Belin-Blank Center
 - Students selected sophomore year
 - Students' last two years of high school completed simultaneously in first two years of UI experience
- Retain Iowa's high-ability STEM students in Iowa
- Continue momentum for STEM education in Iowa with Belin-Blank Center's long-standing infrastructure

