

State System Development:

- Support and coordinate with the ECI State Board in addressing the early care, health, and education systems that affect children ages zero through five
- Support and coordinate the State Advisory Council as designated by the Governor
- Oversee and provide broad input into the development of a high quality early childhood system

ECI Admin

Note: There is no state funding allocated to the role and function of state system development. In past, federal grant funding supported this state legislation. Beginning in FY '15, coordination relies on the in-kind support of state agencies and private partners.

Total:
\$0

Local System Development- ECI Area Boards:

- Efficiently and effectively administer the responsibilities as per the law
- Administer funds for local services for children 0-5 and their families, based on a locally developed community plan
- Build community commitment to reach the ECI Legislated Results

Local Boards

- Administrative Staff - \$2,004,173
- Total ECIA Board Expenses (non-staff) - \$269,729
- Board Liability Insurance - \$68,087
- Fiscal Agent Fees - \$219,136
- Audit Expenses - \$112,709

Total:
\$2,673,834

State Level: (ECI Office and State Technical Assistance Team)

- Implementation of the ECI initiative and the State Board
- Provide leadership and facilitation, communication and coordination of initiative activities and funding for the improvement of the early care, education, health and human services systems

State Office

- 2 FTEs (salary and benefits) - \$269,000
- Office Expense: (includes individual office space rental, equipment, phone lines, conference phone lines, supplies, computers and IT services, printing, LOE items for model areas, etc.) - \$24,700
- Travel Expenses – Board Members - \$6,500
- Travel Expenses – for ECI Office and state car - \$7,500
- ECI Systems Coordinator when federal grant ended - \$46,900

StateOffice
Total: \$354,600

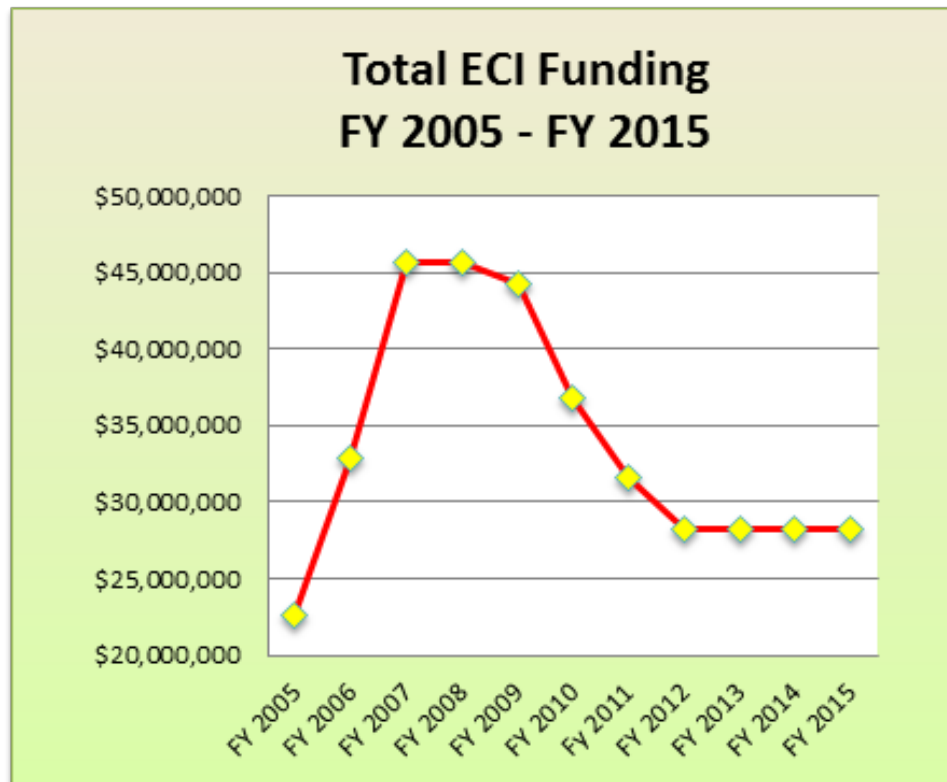
State TA Team

In addition to the State Office:

- DHS utilizes \$50,000 (.5 FTE) of the Early Childhood funding
- IDPH contributes a .25 FTE to the ECI TA Team
- DE contributes a .5 FTE to the ECI TA Team

Early Childhood Iowa Funding

Trend Data SFY'05 – SFY'15



Fiscal Year	Total Funding	School Ready	Early Childhood
FY 2005	\$22,593,844	\$15,334,844	7,259,000
FY 2006	\$32,884,842	\$25,634,842	\$7,250,000
FY 2007	\$45,680,844	\$38,434,844	\$7,246,000
FY 2008	\$45,684,844	\$38,434,844	\$7,250,000
FY 2009	\$44,205,269	\$36,955,269	\$7,250,000
FY 2010	\$36,765,522	\$30,015,522	\$6,750,000
FY 2011	\$31,537,842	\$25,287,842	\$6,250,000
FY 2012	\$28,245,794	\$21,999,794	\$6,246,000
FY 2013	\$28,245,794	\$21,999,794	\$6,246,000
FY 2014	\$28,244,794	\$21,999,794	\$6,245,000
FY 2015	\$28,299,794	\$21,999,794	\$6,300,000

This funding history reflects the allocations made to the ECI Area boards each year.