

**Polk County Justice Center Annex - Courtroom Technology Estimated Extended Budget**



100 Court Avenue Suite 100  
Des Moines, IA 50309

Project: Polk County Justice Center  
Location: Des Moines, Iowa  
Project #: 13849000  
Date: 10/01/14



Location	Item	CR	Unit Cost/ CR	Extended Cost	Responsibility
<b>Justice Center</b>					
	AV	11	\$43,000.00	\$473,000.00	State of Iowa
	Video	11	\$84,000.00	\$924,000.00	State of Iowa
	Video Conferencing	3	\$39,000.00	\$117,000.00	State of Iowa
	Digital Signage	11	\$5,000.00	\$55,000.00	State of Iowa
	Cabling (misc)	LS	\$300,000.00	\$300,000.00	State of Iowa
	FFE	LS	\$854,151.00	\$854,151.00	State of Iowa
	Total (Not Including Professional Fees)			\$2,723,151.00	
<b>Criminal Court</b>					
	AV	10	\$50,000.00	\$500,000.00	State of Iowa
	Video	10	\$95,000.00	\$950,000.00	State of Iowa
	Video Conferencing	10	\$50,000.00	\$500,000.00	State of Iowa
	Digital Signage	10	\$10,000.00	\$100,000.00	State of Iowa
	Cabling (misc)	LS	\$200,000.00	\$200,000.00	State of Iowa
	FFE				State of Iowa
	Chamber/ office	26	\$4,500.00	\$117,000.00	
	open office	47	\$3,200.00	\$150,400.00	
	Conference	29	\$5,000.00	\$145,000.00	
	Courtroom	10	\$12,600.00	\$126,000.00	
	Contingency			\$64,608.00	
	Total (Not Including Professional Fees)			\$2,853,008.00	
<b>Historic Courthouse</b>					
	AV	14	\$50,000.00	\$700,000.00	State of Iowa
	Video	14	\$100,000.00	\$1,400,000.00	State of Iowa
	Video Conferencing	13	\$50,000.00	\$650,000.00	State of Iowa
	Digital Signage	14	\$15,000.00	\$210,000.00	State of Iowa
	Cabling (misc)	LS	\$350,000.00	\$350,000.00	State of Iowa
	FFE				State of Iowa
	Chamber/ office	34	\$4,500.00	\$153,000.00	
	open office	68	\$3,200.00	\$217,600.00	
	Conference	31	\$5,000.00	\$155,000.00	
	Courtroom	14	\$12,600.00	\$176,400.00	
	Contingency			\$84,240.00	
	Total (Not Including Professional Fees)			\$4,086,240.00	
<b>Overall Total:</b>				<b>\$9,672,399.00</b>	

Polk County Justice Center Annex - Interior Furnishings Budget



Project: Polk County Justice Center  
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Location	FFE Item	Quantity	Unit Cost	Extended Cost	Responsibility
<b>Lower Level:</b>					
<b>0001 - CJCO</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	7	\$260.00	\$1,820.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	Table	1	\$375.00	\$375.00	State of Iowa
<b>0002 - Assistant</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0003 - Supervisor</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0004 - Supervisor</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0005 - Supervisor</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0006 - Supervisor</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0007 - Conference Room</b>					
	Conference Table	1	\$1,500.00	\$1,500.00	State of Iowa
	Conference Chairs	8	\$275.00	\$2,200.00	State of Iowa
<b>0008 - Accountant</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0009 - Storage</b>					
	Existing		\$0.00	\$0.00	State of Iowa
<b>0011 - Conference Room</b>					
	Conference Table	1	\$2,500.00	\$2,500.00	State of Iowa
	Conference Chairs	14	\$275.00	\$3,850.00	State of Iowa
<b>0012 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral Fte	2	\$450.00	\$900.00	State of Iowa
<b>0013 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral Fte	2	\$450.00	\$900.00	State of Iowa
<b>0014 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral Fte	2	\$450.00	\$900.00	State of Iowa

**Polk County Justice Center Annex - Interior Furnishings Budget**



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<b>0015 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0016 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0021 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0022 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0023 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0024 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0025 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0026 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0031 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0032 - Field Tech</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0033 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa

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<b>0034 - Field Tech</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0035 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0037 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0041 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0042 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0043 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0044 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0045 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0046 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0052 - DCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0054 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa

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<b>0056 - JCO</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0065 - Storage</b>					
	Existing		\$0.00	\$0.00	State of Iowa
<b>0101 - Waiting</b>					
	Guest Chair	14	\$120.00	\$1,680.00	State of Iowa
<b>0102 - Reception</b>					
	Task Chair	2	\$400.00	\$800.00	State of Iowa
	Pedestal Files	2	\$200.00	\$400.00	State of Iowa
<b>0111 - Conference Room</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa
<b>0112 - Conference Room</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa
<b>0113 - Training Room</b>					
	Mobile Table	15	\$500.00	\$7,500.00	State of Iowa
	Multi-Purpose Chairs	30	\$350.00	\$10,500.00	State of Iowa
<b>0211 - Conference Room</b>					
	Conference Table	1	\$2,500.00	\$2,500.00	State of Iowa
	Conference Chairs	14	\$275.00	\$3,850.00	State of Iowa
<b>0212 - Intake Supervisor</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0213 - 2 Field Tech</b>					
	Desk	2	\$2,400.00	\$4,800.00	State of Iowa
	Side Chair	4	\$260.00	\$1,040.00	State of Iowa
	Task Chair	2	\$400.00	\$800.00	State of Iowa
<b>0214 - Field Tech</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0216 - Intake Officer</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0217 - Conference Room</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa
<b>0221 - Intake Officer</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa

**Polk County Justice Center Annex - Interior Furnishings Budget**



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Location	FFE Item	Quantity	Unit Cost	Extended Cost	Responsibility
<b>0222 - Intake Officer</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0223 - Intake Officer</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0224 - Intake Officer</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0225 - Intake Officer</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0226 - Intake Officer</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0231 - Intake Officer</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0232 - Field Tech</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0233 - Intake Officer</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0234 - Field Tech</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0235 - Intake Officer</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	3	\$260.00	\$780.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	4-High Lateral File	2	\$450.00	\$900.00	State of Iowa
<b>0236 - Field Tech</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0238 - Field Tech</b>					
	Desk	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa

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Location	FFE Item	Quantity	Unit Cost	Extended Cost	Responsibility
<b>0241 - Provider Office</b>					
	N/A				Surplus
<b>0243 - Provider Office</b>					
	N/A				Surplus
<b>0245 - Provider Office</b>					
	N/A				Surplus
<b>0251 - Provider Office</b>					
	N/A				Surplus
<b>0252 - Shared Provider Office</b>					
	N/A				Surplus
<b>0253 - Provider Office</b>					
	N/A				Surplus
<b>0254 - Shared Provider Office</b>					
	N/A				Surplus
<b>0261 - Provider Office</b>					
	N/A				Surplus
<b>0262 - Provider Office</b>					
	N/A				Surplus
<b>0263 - Provider Office</b>					
	N/A				Surplus
<b>0264 - Provider Office</b>					
	N/A				Surplus
<b>0300 - Public</b>					
	3-Sealer (Back to Back)	10	\$3,360.00	\$33,600.00	Polk County FFE
	Trash/ Recycling	2	\$600.00	\$1,200.00	Polk County FFE
<b>0400 - Open Office</b>					
	Workstations (6x7)	7	\$2,200.00	\$15,400.00	Polk County General Services
	Task Chair	13	\$400.00	\$5,200.00	Polk County General Services
	5-High Lateral File	5	\$550.00	\$2,750.00	Polk County General Services
	5-High Lateral File	11	Existing	Existing	
<b>0401 - Office</b>					
	Desk	1	\$2,400.00	\$2,400.00	Polk County General Services
	Side Chair	2	\$260.00	\$520.00	Polk County General Services
	Task Chair	1	\$400.00	\$400.00	Polk County General Services
<b>0402 - Office</b>					
	Desk	1	\$2,400.00	\$2,400.00	Polk County General Services
	Side Chair	2	\$260.00	\$520.00	Polk County General Services
	Task Chair	1	\$400.00	\$400.00	Polk County General Services
<b>0403 - Office</b>					
	Desk	1	\$2,700.00	\$2,700.00	Polk County General Services
	Side Chair	2	\$260.00	\$520.00	Polk County General Services
	Task Chair	1	\$400.00	\$400.00	Polk County General Services
<b>0501 - Evidence Storage</b>					
	Existing		\$0.00	\$0.00	State of Iowa

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Location	FFE Item	Quantity	Unit Cost	Extended Cost	Responsibility
<b>0502 - File Storage</b>					
	Existing		\$0.00	\$0.00	State of Iowa
<b>0504 - Clerk Storage</b>					
	Existing		\$0.00	\$0.00	State of Iowa
<b>0511 - Storage</b>					
	Existing		\$0.00	\$0.00	State of Iowa
<b>0601 - Record Help Desk</b>					
	Guest Chair	2	\$120.00	\$240.00	State of Iowa
<b>0602 - Open Office</b>					
	Workstations (6x7)	8	\$2,200.00	\$17,600.00	State of Iowa
	Task Chair	10	\$400.00	\$4,000.00	State of Iowa
<b>0605 - Mail Room</b>					
	Table	1	\$500.00	\$500.00	State of Iowa
	Multi-Purpose Task Chair	4	\$325.00	\$1,300.00	State of Iowa
<b>0606 - Office</b>					
	Desk	1	\$2,700.00	\$2,700.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>0611 - Storage</b>					
	Existing		\$0.00	\$0.00	State of Iowa
<b>0612 - Exhibits</b>					
	Existing		\$0.00	\$0.00	State of Iowa
<b>0620 - File Storage</b>					
	Existing		\$0.00	\$0.00	State of Iowa
<b>0631 - Dockets</b>					
	Existing		\$0.00	\$0.00	State of Iowa
<b>0632 - Microfilm View</b>					
	Benching Stations (5)	2	\$500.00	\$1,000.00	State of Iowa
	Task Chair	2	\$400.00	\$800.00	State of Iowa
<b>0633 - Microfilm Storage</b>					
	Existing		\$0.00	\$0.00	State of Iowa
<b>0634 - Microfilm Scan</b>					
	Benching Stations (5)	2	\$500.00	\$1,000.00	State of Iowa
	Task Chair	2	\$400.00	\$800.00	State of Iowa
<b>0701 - Staff Break Room</b>					
	High-Top Table	5	\$335.00	\$1,675.00	State of Iowa
	Stool	10	\$140.00	\$1,400.00	State of Iowa
	Table	4	\$300.00	\$1,200.00	State of Iowa
	Chair	16	\$120.00	\$1,920.00	State of Iowa
<b>0704 Mother's Room</b>					
	Soft Seating	1	\$1,200.00	\$1,200.00	State of Iowa
<b>0711 - ICIS</b>					
	Task Chair	2	\$400.00	\$800.00	State of Iowa
<b>Lower Level Sub Total:</b>				<b>\$369,830.00</b>	



**Polk County Justice Center Annex - Interior Furnishings Budget**



Project: Polk County Justice Center  
Location: Des Moines, Iowa  
Project #: 13845000  
Date: 09/23/14



Location	FFE Item	Quantity	Unit Cost	Extended Cost	Responsibility
<b>First Floor</b>					
<b>1001 - Vestibule</b>					
	Bench	1	\$1,800.00	\$1,800.00	Poik County FFE
	Trash/ Recycling	2	\$600.00	\$1,200.00	Poik County FFE
<b>1011 - Security</b>					
	Task Chair	3	\$400.00	\$1,200.00	Poik County General Services
<b>1012 - Info Center</b>					
	Task Chair	2	\$400.00	\$800.00	State of Iowa
<b>1020 - Lobby</b>					
	3-Seater (Back to Back)	10	\$3,360.00	\$33,600.00	Poik County FFE
<b>1021 - Multi-Use/ Public Breakroom</b>					
	Table	3	\$300.00	\$900.00	Poik County FFE
	Chair	12	\$90.00	\$1,080.00	Poik County FFE
	Trash/ Recycling	2	\$600.00	\$1,200.00	Poik County FFE
<b>1022 - Officer Waiting</b>					
	4-Seater	1	\$1,900.00	\$1,900.00	Poik County FFE
<b>1023 - Pre-Trial Room</b>					
	Task Chair	2	\$400.00	\$800.00	Poik County General Services
	Table	1	\$800.00	\$800.00	Poik County General Services
	Spectator Seating/ Bench	5	\$2,000.00	\$10,000.00	Poik County General Services
<b>1031 - After Hours Conference Room</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa
<b>1050 - Vestibule</b>					
	Bench	1	\$500.00	\$500.00	Poik County FFE
	Trash/ Recycling	2	\$600.00	\$1,200.00	Poik County FFE
<b>1101 - Attorney/ Client Conference Room</b>					
	Conference Table	1	\$800.00	\$800.00	State of Iowa
	Conference Chairs	4	\$275.00	\$1,100.00	State of Iowa
<b>1102 - Attorney/ Client Conference Room</b>					
	Conference Table	1	\$800.00	\$800.00	State of Iowa
	Conference Chairs	4	\$275.00	\$1,100.00	State of Iowa
<b>1103 - Attorney/ Client Conference Room</b>					
	Conference Table	1	\$800.00	\$800.00	State of Iowa
	Conference Chairs	4	\$275.00	\$1,100.00	State of Iowa
<b>1111 - Traffic Courtroom</b>					
	Spectator Seating/ Fixed Bench	12	\$2,600.00	\$31,200.00	Poik County FFE
	Task Chair	10	\$400.00	\$4,000.00	State of Iowa
	Council Table	2	\$800.00	\$1,600.00	State of Iowa
	Witness Stand	1	\$0.00	\$0.00	Poik County Project
	Judge's Bench Surround	1	\$0.00	\$0.00	Poik County Project
	Judge's Desk	1	\$2,000.00	\$2,000.00	State of Iowa
	Podium	1	\$0.00	\$0.00	State of Iowa
	Court Att. Desk Surround	1	\$0.00	\$0.00	Poik County Project
	Court Att. Desk	1	\$1,600.00	\$1,600.00	State of Iowa

**Polk County Justice Center Annex - Interior Furnishings Budget**



Project: Polk County Justice Center  
 Location: Des Moines, Iowa  
 Project #: 13849000  
 Date: 09/23/14



Location	FFE Item	Quantity	Unit Cost	Extended Cost	Responsibility
<b>1121 - Traffic Courtroom</b>					
	Spectator Seating/ Fixed Bench	10	\$2,600.00	\$26,000.00	Polk County FFE
	Task Chair	8	\$400.00	\$3,200.00	State of Iowa
	Council Table	2	\$800.00	\$1,600.00	State of Iowa
	Witness Stand	1	\$0.00	\$0.00	Polk County Project
	Judge's Bench Surround	1	\$0.00	\$0.00	Polk County Project
	Judge's Desk	1	\$2,000.00	\$2,000.00	State of Iowa
	Court Att. Desk Surround	1	\$0.00	\$0.00	Polk County Project
	Court Att. Desk	1	\$1,200.00	\$1,200.00	State of Iowa
<b>1201 - Traffic Clerk</b>					
	Table	2	\$450.00	\$900.00	State of Iowa
	Guest Chair	2	\$120.00	\$240.00	State of Iowa
<b>1202 - Traffic Clerk</b>					
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	Task Stool	2	\$460.00	\$920.00	State of Iowa
	Pedestal File	3	\$200.00	\$600.00	State of Iowa
<b>1203 - Traffic Clerk Open Office</b>					
	Task Chair	8	\$400.00	\$3,200.00	State of Iowa
	Workstations (6x7)	8	\$2,200.00	\$17,600.00	State of Iowa
<b>1204 - Traffic Court Office</b>					
	Desk	1	\$2,500.00	\$2,500.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>1211 - Payment Center</b>					
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	Task Stool	3	\$460.00	\$1,380.00	State of Iowa
	Pedestal File	4	\$200.00	\$800.00	State of Iowa
<b>1212 - Payment Center Office</b>					
	Workstations (6x7)	1	\$2,200.00	\$2,200.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>1213 - Payment Center Office</b>					
	Desk	1	\$2,500.00	\$2,500.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>1221 - Civil Clerk</b>					
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	Pedestal File	1	\$200.00	\$200.00	State of Iowa
<b>1231 - Conference Room</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa
<b>1232 - Court Administration Office</b>					
	Desk	1	\$2,500.00	\$2,500.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>1233 - Clerk Office</b>					
	Desk	1	\$2,500.00	\$2,500.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>1241 - Chambers (Future)</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa

**Polk County Justice Center Annex - Interior Furnishings Budget**



Project: Polk County Justice Center  
 Location: Des Moines, Iowa  
 Project #: 13849000  
 Date: 09/23/14



Location	FFE Item	Quantity	Unit Cost	Extended Cost	Responsibility	
<b>1242 - Conference</b>						
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa	
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa	
<b>1243 - Chambers</b>						
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa	
	Side Chair	2	\$300.00	\$600.00	State of Iowa	
	Task Chair	1	\$400.00	\$400.00	State of Iowa	
<b>1244 - Chambers</b>						
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa	
	Side Chair	2	\$300.00	\$600.00	State of Iowa	
	Task Chair	1	\$400.00	\$400.00	State of Iowa	
<b>1330 - Public</b>						
	Guest Chair	3	\$120.00	\$360.00	Polk County FFE	
	3-Sealer (Back to Back)	7	\$3,360.00	\$23,520.00	Polk County FFE	
<b>1401 - Mediation Conference Room</b>						
	Conference Table	1	\$800.00	\$800.00	State of Iowa	Surplus
	Conference Chairs	4	\$275.00	\$1,100.00	State of Iowa	Surplus
<b>1402 - Mediation Conference Room</b>						
	Conference Table	1	\$800.00	\$800.00	State of Iowa	Surplus
	Conference Chairs	4	\$275.00	\$1,100.00	State of Iowa	Surplus
<b>1403 - Conference Room</b>						
	Conference Table	1	\$800.00	\$800.00	State of Iowa	
	Conference Chairs	4	\$275.00	\$1,100.00	State of Iowa	
<b>1404 - Mental Health Conference Room</b>						
	Conference Table	1	\$800.00	\$800.00	State of Iowa	
	Conference Chairs	4	\$275.00	\$1,100.00	State of Iowa	
<b>1405 - Mental Health Conference Room</b>						
	Conference Table	1	\$800.00	\$800.00	State of Iowa	
	Conference Chairs	4	\$275.00	\$1,100.00	State of Iowa	
<b>1410 - Small Claims Open Office</b>						
	Task Chair	17	\$400.00	\$6,800.00	State of Iowa	
	Pedestal File	3	\$200.00	\$600.00	State of Iowa	
	Workstations (6x7)	14	\$2,200.00	\$30,800.00	State of Iowa	
<b>1411 - Small Claims</b>						
	Table	1	\$500.00	\$500.00	State of Iowa	
	Guest Chair	2	\$120.00	\$240.00	State of Iowa	
<b>1413 - Small Claims Office</b>						
	Desk	1	\$2,500.00	\$2,500.00	State of Iowa	
	Side Chair	2	\$260.00	\$520.00	State of Iowa	
	Task Chair	1	\$400.00	\$400.00	State of Iowa	
<b>1421 - Storage</b>						
	Existing		\$0.00	\$0.00	State of Iowa	
<b>1431 - Mediation</b>						
	Task Chair	4	\$400.00	\$1,600.00	Surplus	
	Workstations (6x7)	4	\$2,200.00	\$8,800.00	Surplus	
<b>1432 - Mediation Office</b>						
	Desk	1	\$2,500.00	\$2,500.00	Surplus	
	Side Chair	2	\$260.00	\$520.00	Surplus	
	Task Chair	1	\$400.00	\$400.00	Surplus	

Polk County Justice Center Annex - Interior Furnishings Budget



Project: Polk County Justice Center  
 Location: Des Moines, Iowa  
 Project #: 13849000  
 Date: 09/23/14



Location	FFE Item	Quantity	Unit Cost	Extended Cost	Responsibility
<b>1601 - Court Attendant</b>					
	Workstation	1	\$2,400.00	\$2,400.00	State of Iowa
	Side Chair	1	\$260.00	\$260.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>1611 - Multi-Purpose Room</b>					
	Mobile Table	9	\$500.00	\$4,500.00	State of Iowa
	Multi-Purpose Chairs	18	\$350.00	\$6,300.00	State of Iowa
<b>1621 - Small Claims Courtroom</b>					
	Spectator Seating	6	\$260.00	\$1,560.00	Polk County FFE
	Task Chair	8	\$400.00	\$3,200.00	State of Iowa
	Council Table	2	\$800.00	\$1,600.00	State of Iowa
	Judge's Bench Surround	1	\$0.00	\$0.00	Polk County Project
	Judge's Desk	1	\$2,000.00	\$2,000.00	State of Iowa
	Witness Stand	1	\$0.00	\$0.00	Polk County Project
<b>1631 - Small Claims Courtroom</b>					
	Spectator Seating	6	\$260.00	\$1,560.00	Polk County FFE
	Task Chair	8	\$400.00	\$3,200.00	State of Iowa
	Council Table	2	\$800.00	\$1,600.00	State of Iowa
	Judge's Bench Surround	1	\$0.00	\$0.00	Polk County Project
	Judge's Desk	1	\$2,000.00	\$2,000.00	State of Iowa
	Witness Stand	1	\$0.00	\$0.00	Polk County Project
<b>1641 - Small Claims Courtroom</b>					
	Spectator Seating	4	\$260.00	\$1,040.00	Polk County FFE
	Task Chair	8	\$400.00	\$3,200.00	State of Iowa
	Council Table	2	\$800.00	\$1,600.00	State of Iowa
	Judge's Bench Surround	1	\$0.00	\$0.00	Polk County Project
	Judge's Desk	1	\$2,000.00	\$2,000.00	State of Iowa
	Witness Stand	1	\$0.00	\$0.00	Polk County Project
<b>1661 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>1662 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>1663 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>1664 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>1665 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>1666 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>First Floor Sub Total:</b>				<b>\$355,460.00</b>	

**Polk County Justice Center Annex - Interior Furnishings Budget**



Project: Polk County Justice Center  
 Location: Des Moines, Iowa  
 Project #: 13849000  
 Date: 09/23/14



Location	FFE Item	Quantity	Unit Cost	Extended Cost	Responsibility
<b>Second Floor</b>					
<b>2001 - Public</b>					
	3-Seater (Back to Back)	8	\$3,360.00	\$26,880.00	Polk County FFE
	Trash/ Recycling	2	\$600.00	\$1,200.00	Polk County FFE
<b>2002 - Additional Waiting/ Child Waiting</b>					
	Seating	6	\$1,600.00	\$9,600.00	Polk County FFE
<b>2010 - Vestibule</b>					
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	Desk	1	\$1,800.00	\$1,800.00	State of Iowa
<b>2011 - Courtroom</b>					
	Spectator Seating	20	\$260.00	\$5,200.00	Polk County FFE
	Task Chair	16	\$400.00	\$6,400.00	State of Iowa
	Council Table	1	\$3,200.00	\$3,200.00	State of Iowa
	Judge's Bench Surround	1	\$0.00	\$0.00	Polk County Project
	Judge's Desk	1	\$2,200.00	\$2,200.00	State of Iowa
	Witness Stand	1	\$0.00	\$0.00	Polk County Project
	Court Reporter Surround	1	\$0.00	\$0.00	Polk County Project
	Court Reporter Desk	1	\$1,600.00	\$1,600.00	State of Iowa
<b>2020 - Vestibule</b>					
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	Desk	1	\$1,800.00	\$1,800.00	State of Iowa
<b>2021 - Courtroom</b>					
	Spectator Seating	20	\$260.00	\$5,200.00	Polk County FFE
	Task Chair	16	\$400.00	\$6,400.00	State of Iowa
	Council Table	1	\$3,200.00	\$3,200.00	State of Iowa
	Judge's Bench Surround	1	\$0.00	\$0.00	Polk County Project
	Judge's Desk	1	\$2,200.00	\$2,200.00	State of Iowa
	Witness Stand	1	\$0.00	\$0.00	Polk County Project
	Court Reporter Surround	1	\$0.00	\$0.00	Polk County Project
	Court Reporter Desk	1	\$1,600.00	\$1,600.00	State of Iowa
<b>2030 - Vestibule</b>					
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	Desk	1	\$1,800.00	\$1,800.00	State of Iowa
<b>2031 - Courtroom</b>					
	Spectator Seating	20	\$260.00	\$5,200.00	Polk County FFE
	Task Chair	14	\$400.00	\$5,600.00	State of Iowa
	Council Table	1	\$3,200.00	\$3,200.00	State of Iowa
	Judge's Bench Surround	1	\$0.00	\$0.00	Polk County Project
	Judge's Desk	1	\$2,200.00	\$2,200.00	State of Iowa
	Witness Stand	1	\$0.00	\$0.00	Polk County Project
	Court Reporter Surround	1	\$0.00	\$0.00	Polk County Project
	Court Reporter Desk	1	\$1,600.00	\$1,600.00	State of Iowa
<b>2040 - Vestibule</b>					
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	Desk	1	\$1,800.00	\$1,800.00	State of Iowa
<b>2041 - Courtroom</b>					
	Spectator Seating	20	\$260.00	\$5,200.00	Polk County FFE
	Task Chair	14	\$400.00	\$5,600.00	State of Iowa
	Council Table	1	\$3,200.00	\$3,200.00	State of Iowa
	Judge's Bench Surround	1	\$0.00	\$0.00	Polk County Project
	Judge's Desk	1	\$2,200.00	\$2,200.00	State of Iowa
	Witness Stand	1	\$0.00	\$0.00	Polk County Project
	Court Reporter Surround	1	\$0.00	\$0.00	Polk County Project
	Court Reporter Desk	1	\$1,600.00	\$1,600.00	State of Iowa

**Polk County Justice Center Annex - Interior Furnishings Budget**



Project: Polk County Justice Center  
Location: Des Moines, Iowa  
Project #: 13849000  
Date: 09/23/14



Location	FFE Item	Quantity	Unit Cost	Extended Cost	Responsibility
<b>2050 - Vestibule</b>					
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	Desk	1	\$1,800.00	\$1,800.00	State of Iowa
<b>2051 - Courtroom</b>					
	Spectator Seating	20	\$260.00	\$5,200.00	Po& County FFE
	Task Chair	14	\$400.00	\$5,600.00	State of Iowa
	Council Table	1	\$3,200.00	\$3,200.00	State of Iowa
	Judge's Bench Surround	1	\$0.00	\$0.00	Po& County Project
	Judge's Desk	1	\$2,200.00	\$2,200.00	State of Iowa
	Witness Stand	1	\$0.00	\$0.00	Po& County Project
	Court Reporter Surround	1	\$0.00	\$0.00	Po& County Project
	Court Reporter Desk	1	\$1,600.00	\$1,600.00	State of Iowa
<b>2060 - Vestibule</b>					
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	Desk	1	\$1,800.00	\$1,800.00	State of Iowa
<b>2061 - Courtroom</b>					
	Spectator Seating	20	\$260.00	\$5,200.00	Po& County FFE
	Task Chair	14	\$400.00	\$5,600.00	State of Iowa
	Council Table	1	\$3,200.00	\$3,200.00	State of Iowa
	Judge's Bench Surround	1	\$0.00	\$0.00	Po& County Project
	Judge's Desk	1	\$2,200.00	\$2,200.00	State of Iowa
	Witness Stand	1	\$0.00	\$0.00	Po& County Project
	Court Reporter Surround	1	\$0.00	\$0.00	Po& County Project
	Court Reporter Desk	1	\$1,600.00	\$1,600.00	State of Iowa
<b>2071 - Multi-Purpose Room</b>					
	Mobile Table	14	\$500.00	\$7,000.00	State of Iowa
	Multi-Purpose Chairs	28	\$350.00	\$9,800.00	State of Iowa
<b>2100 - Public</b>					
	3-Seater (Back to Back)	8	\$3,360.00	\$26,880.00	Po& County FFE
<b>2131 - Attorney Work Room</b>					
	Multi-Purpose Task Chair	7	\$325.00	\$2,275.00	State of Iowa
	Soft Seating	4	\$1,200.00	\$4,800.00	State of Iowa
	Occasional Table	2	\$800.00	\$1,600.00	State of Iowa
<b>2132 - Conference</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa/ Po& County FFE
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa/ Po& County FFE
<b>2133 - Conference</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa/ Po& County FFE
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa/ Po& County FFE
<b>2134 - Conference</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa/ Po& County FFE
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa/ Po& County FFE
<b>2135 - Conference</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa/ Po& County FFE
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa/ Po& County FFE
<b>2136 - Provider Work Room</b>					
	Multi-Purpose Task Chair	8	\$325.00	\$2,600.00	State of Iowa
	Soft Seating	4	\$1,200.00	\$4,800.00	State of Iowa
	Occasional Table	2	\$800.00	\$1,600.00	State of Iowa
<b>2321 - Remote Viewing</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa
	Conference Chairs	4	\$275.00	\$1,100.00	State of Iowa

**Polk County Justice Center Annex - Interior Furnishings Budget**



100 Court Avenue, Suite 100  
Des Moines, IA 50309

Project: Polk County Justice Center  
Location: Des Moines, Iowa  
Project #: 13849000  
Date: 09/23/14



Location	FFE Item	Quantity	Unit Cost	Extended Cost	Responsibility
<b>2322 - Attorney/ Client Conference</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa/ Polk County FFE
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa/ Polk County FFE
<b>2323 - Attorney/ Client Conference</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa/ Polk County FFE
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa/ Polk County FFE
<b>2324 - Attorney/ Client Conference</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa/ Polk County FFE
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa/ Polk County FFE
<b>2325 - Attorney/ Client Conference</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa/ Polk County FFE
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa/ Polk County FFE
<b>2330 - Public</b>					
	Guest Chair	3	\$120.00	\$360.00	Polk County FFE
<b>2332 - Multi-Purpose Room</b>					
	Mobile Table	6	\$500.00	\$3,000.00	State of Iowa
	Multi-Purpose Chairs	12	\$350.00	\$4,200.00	State of Iowa
<b>2400 - Secured Corridor</b>					
	Task Chair	1	\$400.00	\$400.00	State of Iowa
	Desk	1	\$1,500.00	\$1,500.00	State of Iowa
<b>2401 - Holding</b>					
	Fixed Bench	1	\$565.00	\$565.00	Polk County Project
<b>2402 - Access Holding</b>					
	Fixed Bench	1	\$565.00	\$565.00	Polk County Project
<b>2403 - Group Holding</b>					
	Fixed Bench	5	\$2,000.00	\$10,000.00	Polk County Project
<b>2500 - Open Office</b>					
	Task Chair	8	\$400.00	\$3,200.00	State of Iowa
	Workstations (6x7)	8	\$2,200.00	\$17,600.00	State of Iowa
<b>2501 - Conference</b>					
	Conference Table	1	\$1,000.00	\$1,000.00	State of Iowa
	Conference Chairs	6	\$275.00	\$1,650.00	State of Iowa
<b>2502 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>2503 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>2504 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa

**Polk County Justice Center Annex - Interior Furnishings Budget**



Project: Polk County Justice Center  
 Location: Des Moines, Iowa  
 Project #: 13849000  
 Date: 09/23/14



Location	FFE Item	Quantity	Unit Cost	Extended Cost	Responsibility
<b>2505 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>2506 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>2507 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>2508 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>2509 - Chambers</b>					
	Desk	1	\$3,400.00	\$3,400.00	State of Iowa
	Side Chair	2	\$300.00	\$600.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>2511 - Collaboration</b>					
	Soft Seating	2	\$1,200.00	\$2,400.00	State of Iowa
	Occasional Table	1	\$800.00	\$800.00	State of Iowa
<b>2521 - Conference Room</b>					
	Conference Table	1	\$6,500.00	\$6,500.00	State of Iowa
	Conference Chairs	18	\$275.00	\$4,950.00	State of Iowa
<b>2522 - Visiting Chambers</b>					
	Desk	1	\$2,500.00	\$2,500.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>2523 - Court Administration</b>					
	Desk	1	\$2,500.00	\$2,500.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>2533 - Storage</b>					
	Existing		\$0.00	\$0.00	Polk County General Services
<b>2600 - Juvenile Clerk</b>					
	Task Chair	10	\$400.00	\$4,000.00	State of Iowa
	Workstations (6x7)	8	\$2,200.00	\$17,600.00	State of Iowa
	4-High Lateral File	7	\$450.00	\$3,150.00	State of Iowa
	Pedestal File	2	\$200.00	\$400.00	State of Iowa
<b>2610 - Court Administration</b>					
	Task Chair	2	\$400.00	\$800.00	State of Iowa
	Pedestal File	2	\$200.00	\$400.00	State of Iowa
<b>2611 - Juvenile Clerk Office</b>					
	Desk	1	\$2,500.00	\$2,500.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>2612 - Court Administration Office</b>					
	Desk	1	\$2,500.00	\$2,500.00	State of Iowa
	Side Chair	2	\$260.00	\$520.00	State of Iowa
	Task Chair	1	\$400.00	\$400.00	State of Iowa
<b>Second Floor Sub Total:</b>				<b>\$377,855.00</b>	



**Polk County Justice Center Annex - Interior Furnishings Budget**



Project: Polk County Justice Center  
 Location: Des Moines, Iowa  
 Project #: 13849000  
 Date: 09/23/14



Location	FFE Item	Quantity	Unit Cost	Extended Cost	Responsibility
<b>Third Floor</b>					
<b>3501 - Office</b>					
	Desk	1	\$2,500.00	\$2,700.00	Polk County General Services
	Side Chair	2	\$260.00	\$520.00	Polk County General Services
	Task Chair	1	\$400.00	\$400.00	Polk County General Services
<b>3144 - Mother's Room</b>					
	Soft Seating	1	\$1,200.00	\$1,200.00	Polk County Attorney's Office
<b>3400 - Attorney Storage</b>					
	Existing shelving		\$0.00	\$0.00	Polk County Attorney's Office
<b>3410 - Attorney Storage</b>					
	Existing shelving		\$0.00	\$0.00	Polk County Attorney's Office
<b>3500 - Evidence Storage</b>					
	Existing shelving		\$0.00	\$0.00	Polk County General Services
<b>3510 - Narcotics</b>					
	Existing shelving		\$0.00	\$0.00	Polk County General Services
<b>3710 - Storage</b>					
	Existing shelving		\$0.00	\$0.00	Polk County Attorney's Office
<b>Third Floor Sub Total:</b>				<b>\$4,820.00</b>	
<b>Sub Total (All Floors):</b>				<b>\$1,108,955.00</b>	
<b>12% Contingency (Freight, Delivery, Installation of New Product):</b>				<b>\$133,074.60</b>	
<b>Overall Total:</b>				<b>\$1,242,029.60</b>	
<b>Polk County FFE Total:</b>			<b>\$270,140.00</b>	12% Contingency not included	<b>\$302,556.80</b>
<b>Polk County General Services Total:</b>			<b>\$50,030.00</b>	12% Contingency not included	<b>\$56,033.60</b>
<b>Polk County Project Total:</b>			<b>\$11,130.00</b>	12% Contingency not included	<b>\$12,465.60</b>
<b>Polk County Attorney's Office Total:</b>			<b>\$1,200.00</b>	12% Contingency not included	<b>\$1,344.00</b>
<b>State of Iowa Total:</b>			<b>\$762,635.00</b>	12% Contingency not included	<b>\$854,151.20</b>
<b>Surplus:</b>			<b>\$13,820.00</b>	12% Contingency not included	<b>\$15,478.40</b>

*Justice Center*

