

Iowa Department of Public Safety



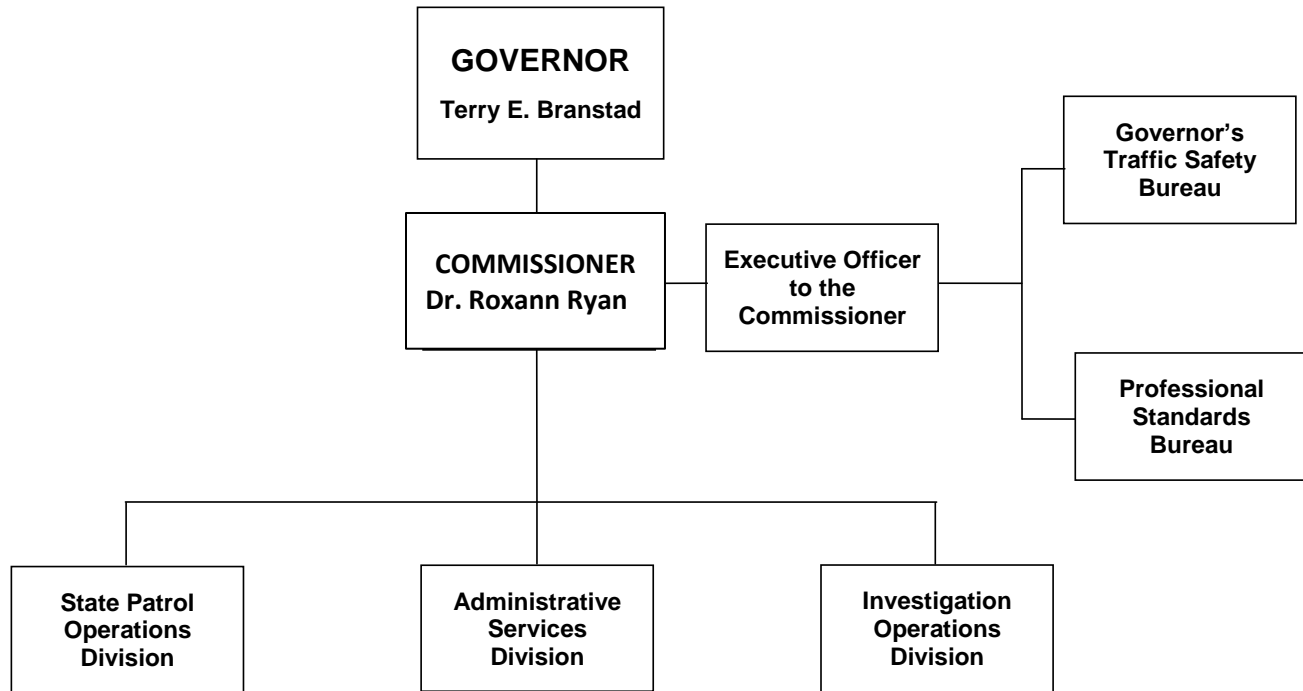
Budget Hearing Joint Justice Appropriations Subcommittee

Presented by:
Dr. Roxann Ryan,
Commissioner
February 17, 2015



IOWA DEPARTMENT OF PUBLIC SAFETY

TABLE OF ORGANIZATION





DPS Services to the Public

- Highway Safety
- Safety Education
- Statewide Communications
- Criminal Investigations
- Criminal Justice Information Systems/Criminal Histories Repository
- State Crime Lab
- Gaming Enforcement
- Criminal Intelligence Gathering/Dissemination
- Dignitary Protection
- Building Code
- Fire Safety Inspections
- Firefighter Training
- Private Investigation/Private Security Agency Regulation
- Weapons Permit Program

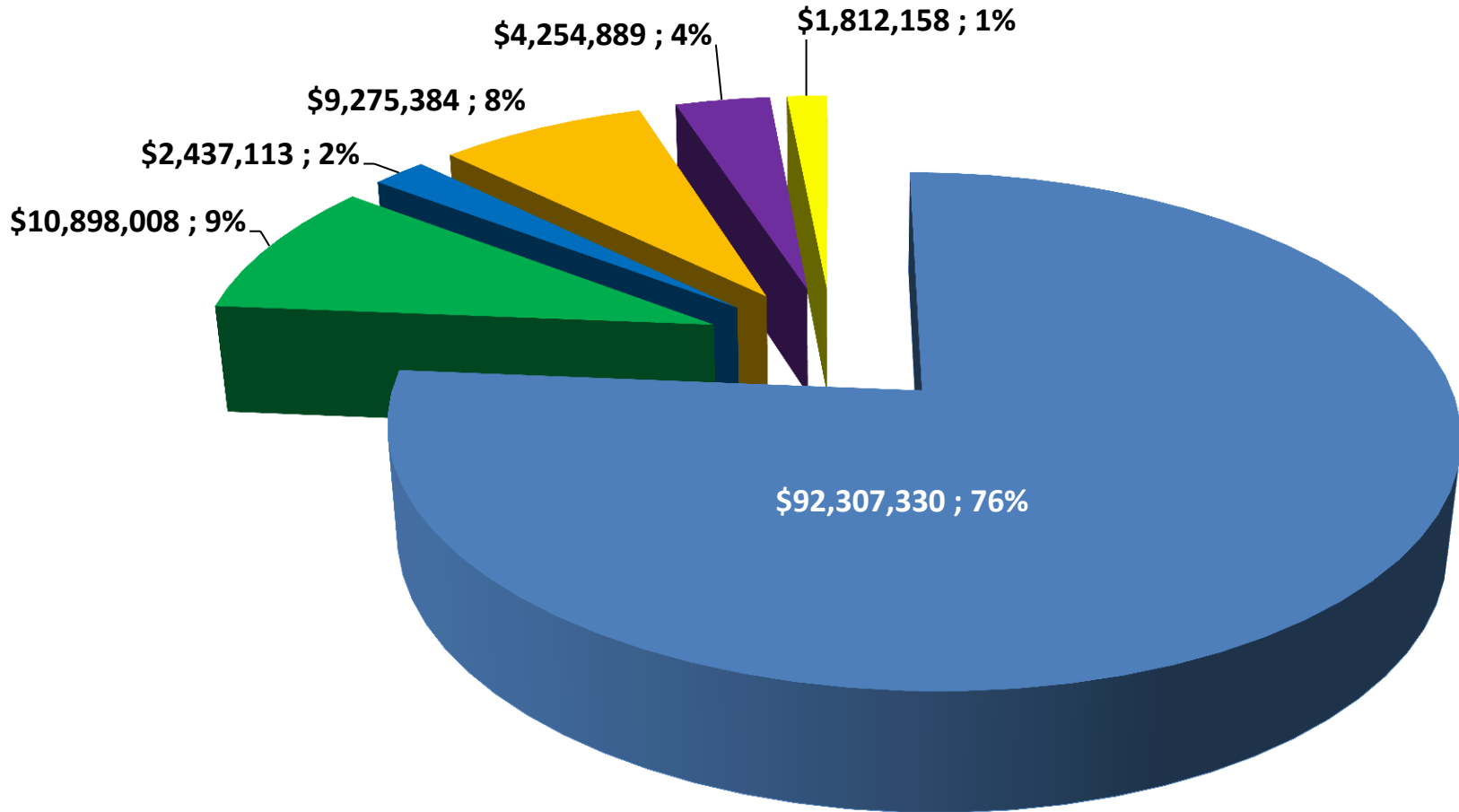


FY 2016-2017 Budget Request

- This budget requires us to continuously review our priorities to cover salaries, depreciation, support costs in order to maintain current personnel
- Additional Funding Request for FY 2016-2017
 - \$396,780 to retain funding to maintain 4 highly-skilled narcotics special agents in the face of increasingly prevalent drugs and diminishing federal resources
 - 5.5 grant-funded FTEs to address DNA backlog and processing forensic OWI blood tests
 - 3 non-general appropriation FTEs to process criminal history requests for the public
 - \$2,500,000 for Iowa State Patrol Emergency Radio Equipment



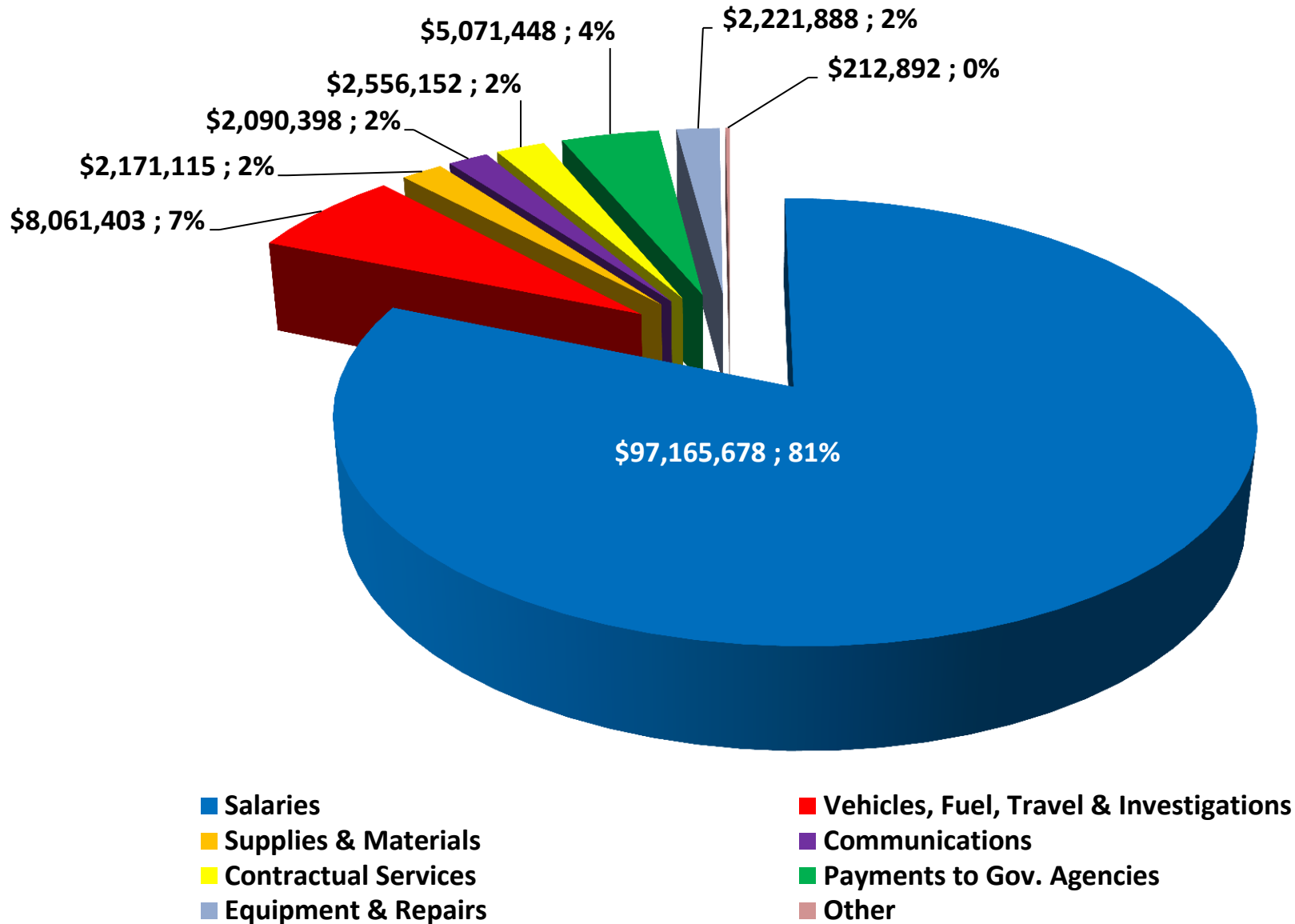
FY2016 Budget Request Origin of Resources



- General Fund Appropriations
- Gaming Appropriations
- Federal Funds
- Receipts From Other Entities
- Fees, Licenses & Permits
- Other



FY2016 Budget Request Disposition of Resources





Change in Filled Positions: Troopers, Special Agents, Supervisors over 20 years

