

Iowa Department of Justice
 Crime Victim Assistance Division (CVAD)
 Victim Service Support (VSS) Program Funding Sources
 FY2015 Summary

<u>Note</u>	<u>Fund Source</u>	<u>Total</u>	<u>%</u>	
<u>CVAD Administered Funds</u>				
	Federal Victims of Crime Act (VOCA)	4,295,644	13.7%	
	Federal Violence Against Women (VAWA)	1,548,081	4.9%	
	Federal Family Violence Prevention (FVP)	1,142,654	3.7%	
	Federal Sexual Assault Services Program (SASP)	292,396	0.9%	
	Subtotal - Federal Funds Administered	7,278,775	23.3%	
1	State Domestic Abuse (DA) & Sexual Abuse (SA)	7,884,400	25.2%	
	State Victim Service, Training & Certification	80,000	0.3%	
	Subtotal - CVAD administered	15,243,175	48.7%	
<u>Other Funds</u>				
	United Way	1,401,054	4.5%	
	IDED, IDPH & Other State agencies	966,482	3.1%	
2	Other Federal Funding - HUD, etc.	6,549,041	20.9%	10% is direct federal awards to the (2) state coalitions
	City & County	3,185,929	10.2%	
3	Other	1,817,487	5.8%	
	Donations & Fundraising	2,126,818	6.8%	
	Total Funds	31,289,985	100.0%	
2	Less: Direct Federal to State Coalitions	(3,156,000)	-10.1%	
	Total after Coalition Reduction	28,133,985	89.9%	

Notes:

1 - For FY15, General Assembly appropriation was \$6,734,400. CVAD, with the assistance of the state coalitions and many others, is working to modernize Iowa's system of victim service provision by taking what has been learned from victims, best practices of past and present models, and Iowa specific and national service statistics. The goal is to establish a system that is cost effective, sustainable and client-focused.

2 - Over \$3.1 million of 'Other Federal Funding' is direct federal grants received by the state coalitions - Iowa Coalition Against Domestic Violence (ICADV) & Iowa Coalition Against Sexual Assault (ICASA)

3 - Over \$700,000 of 'Other' above is funding from bordering states, mostly Illinois, for programs serving victims along Iowa borders; remainder is funding from corporations, businesses, colleges, foundations & charities

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY15 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	CVAD Administered Grant Funds							United Way	STATE IDED IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES	FEDERAL HUD,TH, FEMA, ESGP CDBG, ISP, RPE, HAP, CACFP, IAP	LOCAL City and/or County	Private	Donations, Fund Raising, & Volunteers
		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Victim Assistance Training Fund (VATF) or Certification					Illinois Corp, Business, College, Foundations Charities	
Adel Crisis Intervention and Advocacy Center	\$ 1,100,944	182,826		36,249	247,317	247,319	86,893		19,804	257,686	14,000			8,850
Dallas County Sheriff's Office	\$ 11,008		5,015								5,993			
Algona Kossuth County Attorney	\$ 98,150	17,327	21,088								59,667			68
Ames Assault Care Center Extending Shelter and Support (ACCESS)	\$ 1,117,379	165,293	23,261		148,759	151,639		83,977		156,930	131,834	66,250		189,436
ISU Department of Public Safety - Police Department	\$ 34,230		25,672										8,558	
Burlington Des Moines County Attorney	\$ 119,362	22,778									96,584			
Cedar Rapids Communication Services for the Deaf (CSD) - Deaf Iowans Against Abuse (DIAA)	\$ 276,291	124,046	27,938		33,997	37,298				22,000				31,012

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Cedar Rapids Waypoint Services for Women, Children & Families	\$ 724,522	158,322			255,949				85,000		96,000	31,068	51,329	46,854
Horizons Family Service Agency (FSA) - Support for Survivors of Homicide	\$ 148,059	118,447											15,906	13,706
Council Bluffs Domestic Violence and Sexual Assault Program	\$ 1,040,927	185,157		120,810	412,195	82,439			120,000		81,023	1,000		38,303
Davenport Family Resources, Illinois also	\$ 2,384,515	257,044	30,335	80,369	410,094	169,550			282,916		228,878	21,000	751,271	153,058
Scott County Sheriff's Office	\$ 83,961		50,979									32,982		
Decorah Helping Services of Northeast Iowa, Inc.	\$ 579,224	61,664	40,629		165,368						191,501	7,015		113,047
Decorah Winneshiek Allamakee County Attorney	\$ 55,464	23,074										32,390		
Des Moines - Children & Families of Iowa (CFI) - Family Violence Center	\$ 1,665,833	177,128		86,641	426,411				196,495	131,000	136,000	382,811	50,000	79,347

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CFI - Statewide Domestic Abuse Hotline	\$ 205,697			60,145	120,289							25,263		
Iowa Attorney General's Office	\$ 147,973		87,456							60,517				
Iowa Coalition Against Domestic Violence (ICADV)	\$ 1,423,286			93,954	187,907			25,000			932,688	30,800	122,207	30,730
Iowa Coalition Against Sexual Assault (IowaCASA)	\$ 2,827,486		96,427				192,855	25,000		272,291	2,223,909			17,004
Iowa Victim Assistance Academy IOVA	\$ 30,000							30,000						
Iowa Justice for Our Neighbors - nonprofit Legal service	\$ 25,792		19,344											6,448
Iowa State Court Administrator	\$ 96,834		72,625							24,209				
Iowa Dept of Public Health	\$ 686,741		71,306							215,808	388,634		9,400	1,593
Latinas Unidas por un Nuevo Amanece (LUNA) - Des Moines	\$ 352,684	153,963	32,326	49,602	79,363	31,291								6,139

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MONSOON - Asian Program	\$ 332,429	150,035	45,588		45,883	45,883				45,040				
MONSOON - NISAA, African Program	\$ 132,452	85,938			20,157	20,157								6,200
Polk County Crisis & Advocacy Services	\$ 1,079,369	182,237				98,600			15,624			782,908		
Dubuque Police Department	\$ 5,096		3,822									1,274		
Dubuque County Attorney's Office	\$ 174,481	28,886	36,722									108,873		
Dubuque County Sheriff's Office	\$ 1,994		1,495									499		
Dubuque Riverview Center, Inc.	\$ 923,651	201,342	59,274			421,316			34,108		40,000	68,453	5,000	94,158
Estherville Emmett County Attorney	\$ 15,099	12,079										3,020		
Fort Dodge Domestic and Sexual Assault Outreach Center	\$ 1,023,895	144,414		129,761	354,188				12,000		150,000	3,500	110,032	120,000
Webster County Attorney	\$ 50,746	30,706										20,040		
Indianola - Warren County Attorney's Office	\$ 120,920	32,241	28,216									60,463		

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Iowa City Domestic Violence Intervention Program	\$ 1,467,454	139,896	39,004	67,812	398,838				85,000		283,558	137,500	189,000	126,846
Iowa City Rape Victim Advocacy Program	\$ 797,687	109,548	26,568			234,916			62,991	22,000		27,325	139,542	174,797
Iowa City Rape Victim Advocacy Program - HOTLINE	\$ 281,861		60,334			120,667							12,300	88,560
Iowa City Police Department	\$ 117,885		63,583									54,302		
Iowa City United Action for Youth (UAY)	\$ 111,938	88,126										23,812		
U of Iowa College of Nursing SART	\$ 103,961		32,877										62,432	8,652
Johnston Iowa Law Enforcement Academy	\$ 109,991		82,493							27,498				
LeMars Plymouth County Attorney	\$ 79,835	25,394										54,441		
Marshall County Attorney	\$ 150,860	31,464	33,244									86,152		
Marshalltown Police Department	\$ 91,966		39,458									52,508		
Mason City Cerro Gordo County Sheriff	\$ 3,607		2,705									902		

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Mason City Crisis Intervention Service	\$ 1,159,318	232,671	26,569	38,935	205,429	202,549		130,000	71,500	181,665	20,000	50,000		
Mason City Police Department	\$ 41,018		30,765								10,253			
Mt. Pleasant Henry County Attorney's Office	\$ 94,927	12,354	22,130								60,443			
Muscatine Sheriff's Office - DART	\$ 3,787		2,840								947			
Nevada Story County Attorney's Office	\$ 88,717		21,996								66,721			
Orange City Sioux County Attorney's Office	\$ 63,633	20,777									42,856			
Oskaloosa Crisis Intervention Services	\$ 1,362,661	147,458		75,098	204,982	342,872	116,330	51,418	21,000	335,258	11,475	6,800	49,970	
Ottumwa Crisis Center and Women's Shelter	\$ 578,150	113,028	42,573		251,549			10,000		18,000	68,500	38,500	36,000	
Wapello County Attorney's Office	\$ 136,321	32,167	34,934								69,220			
Rock Rapids Lyon County Attorney	\$ 34,841	22,249									12,592			
Rock Rapids Lyon County Sheriff	\$ 9,339		7,004								2,335			

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Sac City Sac County Attorney's Office	\$ 22,630	18,104										4,326		200
Sioux Center Family Crisis Center of Northwest Iowa	\$ 952,262	211,532	32,635		237,413				3,500		50,000	47,500	57,324	312,358
Sioux City Council on Sexual Assault and Domestic Violence, Inc.	\$ 1,129,154	147,824		123,981	439,407				177,946	38,500	8,500	25,400		167,596
Spencer Centers Against Abuse & Sexual Assault	\$ 817,253	120,158					338,410	89,173	15,970	40,000	49,914	45,877	42,086	75,665
Spirit Lake Dickinson County Attorney	\$ 141,660	22,714	32,212									86,734		
Waterloo - Amani	\$ 287,500	90,656	54,574	24,942	39,914	39,914								37,500
Waterloo Police Department	\$ 105,379		35,113									70,266		
Black Hawk County Attorney's Office	\$ 161,820	30,635	29,214									101,971		
Waukon - Fayette Allamakee County Attorneys	\$ 48,319	17,516										30,803		

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Waverly Cedar Valley Friends of the Family, Inc.	\$ 1,564,099	106,261		154,355	421,316				34,109	22,355	671,857	31,575	29,550	92,721
Waverly Bremer County Attorney's Office	\$ 30,127	22,127										8,000		
Winterset Madison County Attorney	\$ 43,532	18,038	15,738									9,756		
Total	31,289,985	4,295,644	1,548,081	1,142,654	5,106,725	2,777,675	292,396	80,000	1,401,054	966,482	6,549,041	3,185,929	1,817,487	2,126,818
						2,777,675								
						7,884,400								

NOTES:
 VOCA, VAWA, Family Violence Prevention, & Sexual Assault Services Program (SASP) are all federal funds administered by CVAD
 Domestic Abuse (DA) & Sexual Abuse (SA) are state funds, comprised of state appropriation plus transfer from the compensation fund
 CVAD administered funds equal almost \$15.1 million of the total \$31 million listed above. See Summary.
 Over \$700,000 in the 'Private' column is funding from bordering states for programs serving victims along the Iowa borders
 Iowa Department of Economic Development (IDED) administers the Homeless Shelter Operations Grant (HSOG).
 Iowa Department of Public Health (IDPH) administers the Rape Prevention and Education (RPE) program.
 Approximately \$3.2 million in the 'Federal' column is direct federal funding to the (2) state coalitions, ICADV and IowaCASA.
 The remainder of 'Federal Funding' is mainly funds administered through the US Department of Housing and Urban Development (HUD) and includes Transitional Housing (TH).