

From: Hier, Brad [DOC] [<mailto:Brad.Hier@iowa.gov>]
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Cc: Thompson, Jeffrey [AG]; Bartruff, Jerry [DOC]; Phipps, Janet [DAS]; Tabor, Eric [AG]; Hill, William [AG]; Hart, Dennis [IDOM]; Reynolds, Dave [LEGIS]; Hunter, Caleb [DAS]; Scaletta, Fred [DOC]; Cross, Charlee [DAS]; Lunde, Joel [IDOM]

Subject: RE: DOC Questions Regarding Fort Madison
Importance: High

How much has been spent to date to correct the problems with the Smoke Control System and the Geothermal System at Fort Madison Prison? understands the costs are not final and there may be litigation.

ESTIMATED cost to address geo thermal is at least \$6.7M, as pay applications continue to be received and processed. Total costs incurred to date equal \$5.6M.

Smoke control system is in the initial phases of engineering design, which include a fire control specialist. ESTIMATED cost to complete design is at least \$350,000. Total costs incurred to date equal \$234,000. Total costs to address the entire smoke control system are UNKNOWN at this time, as design needs to be completed to determine next steps.

Asked if you could provide how much DOC has paid in DAS fees for services provided for project management and engineering services related to the Fort Madison Prison. I assume broken out by fiscal year if possible.

DAS State Design & Construction Resource Bureau: (Through December 31, 2014)

FY 2009 -	\$37,441.71
FY 2010 -	\$58,331.68
FY 2011 -	\$75,602.72
FY 2012 -	\$37,130.64
FY 2013 -	\$31,356.16
FY 2014 -	\$30,685.44
FY 2015 -	<u>\$10,052.84</u>
Total	\$280,601.19

Construction Manager (Taylor Ohde Kitchell): (Through December 31, 2014)

FY 2010	\$506,710.31
FY 2011	\$737,464.24
FY 2012	\$764,245.92
FY 2013	\$825,483.08
FY 2014	\$697,808.76
FY 2015	<u>\$380,622.96</u>
	\$3,912,335.27