

**State of Iowa
Remaining Obligation
Incurred & Paid - 1/1/13 - 12/31/14
Actives & Retirees**

2013 Managed plans (HMO) VS Traditional plans (non-HMO)				
	Subscribers As of 12/31	Premium Revenue (\$ IN)	Benefit/Claim Expenses (\$ Out)	Remaining Obligation
Traditional plans (non-HMO)*	11,331	\$131,527,026	\$130,864,679	\$662,348
Managed plan (HMO)**	<u>21,922</u>	<u>\$217,365,376</u>	<u>\$231,332,297</u>	<u>(\$13,966,921)</u>
Total	33,253	\$348,892,402	\$362,196,975	(\$13,304,573)
2014 Managed plans (HMO) VS Traditional plans (non-HMO)				
	Subscribers As of 12/31	Premium Revenue (\$ IN)	Benefit/Claim Expenses (\$ Out)	Remaining Obligation
Traditional plans (non-HMO)	10,062	\$136,577,430	\$131,671,175	\$4,906,255
Managed plan (HMO)	<u>22,445</u>	<u>\$253,615,984</u>	<u>\$269,648,610</u>	<u>(\$16,032,626)</u>
Total	32,507	\$390,193,414	\$401,319,785	(\$11,126,371)
Overall - 2013 through 2014				
		Premium Revenue (\$ IN)	Benefit/Claim Expenses (\$ Out)	Remaining Obligation
Traditional plans (non-HMO)		268,104,456	\$262,535,854	\$5,568,603
Managed plan (HMO)		<u>470,981,360</u>	<u>\$500,980,906</u>	<u>(\$29,999,547)</u>
Total		739,085,816	\$763,516,760	(\$24,430,944)

Top 4 Diagnostic Categories - State of Iowa - Health Only Claims Paid/Settled - 1/1/13 - 12/31/14

Diagnosis	Claims Paid/Settled
Bones/Muscles/Ligaments	\$87,190,948
Benign/Cancerous Tumors	\$47,736,583
Nerves/Eyes/Ears	\$41,802,656
Heart/Vessels	\$40,247,292

* Non-HMO plans include: Deductible 3+, Program 3+, Iowa Select, Retiree Gold Preferred

**HMO plans include: Blue Access and Blue Advantage