

**IOWA DEPARTMENT OF EDUCATION  
SFY16-17 Appropriations - Department Budget Requests**

Fund	Approp	Appropriation Name	SFY15 FTE	FY15 APPROP Budget System	FY16 REQUESTS Budget System	FY16-17 REQUESTS New Package Justification
0001	811	Child Development		12,606,196	12,606,196.00	
0001	898	Sac Fox - Standing		100,000	100,000.00	
0001	905	State Foundation School Aid		2,865,513,850	2,930,270,200.00	DE will work with IDOM and LSA to determine projection - Amount based on certified enrollment
0001	916	Transportation Nonpublic Stdts		8,560,931	8,560,931.00	
0001	0150	Comm College Salaries		500,000	500,000.00	
0001	I51	Administration	81.67	6,304,047	7,731,197.00	Amount needed to fully fund existing FTEs. Additional funding would be used to cover FTEs conducting state work who are currently on partial or full federal funding. See attached.
	I51	Administration - Early Warning System		2,000,000	3,200,000.00	Full funding of cost of early intervention system.
0001	I52	Vocational Education Administration	11.50	598,197	598,197.00	
0001	I56	School Food Service	20.58	2,176,797	2,176,797.00	
0001	I57	Textbook Services For Nonpublic		650,214	650,214.00	
0001	I58	Vocational Education Secondary		2,630,134	2,630,134.00	
0001	I59	Merged Area Schools - Gen aid		201,274,647	201,274,647.00	
0001	I60	Family Support and Parent Education		12,364,434	12,364,434.00	
0001	I69	Teacher Quality/Student Achievement	11.00	56,791,351	54,379,476.00	\$50 million (\$49.3 + \$700,000) for Ed Reform; \$5,989,470 for old TQ (\$846,250 NBC, \$1,610,000 M & I, \$786,816 DE, \$1,136,410 TDA). Reduction due to phasing out of old M & I.
0001	I89	Jobs For America's Grads		700,000	700,000.00	
0001	I93	State Library	29.00	2,715,063	2,715,063.00	
0001	I98	Enrich Iowa Libraries		2,574,228	2,574,228.00	
0001	IA3	Special Education Services Birth to 3		1,721,400	1,721,400.00	
0001	IC2	Empowerment Board - Preschool Tuition		5,428,877	5,428,877.00	
0001	IE2	Midwestern Higher Education Compact		100,000	100,000.00	
0001	IE6	Iowa Reading Research Center		1,000,000	2,500,000.00	Full funding of the IRRC and \$500,000 for the development of a summer interventions process.
0001	IE7	Early Head Start Projects		600,000	600,000.00	
0001	IE8	Successful Progression for Early Readers		8,000,000	23,000,000.00	Additional funding for the implementation of the Successful Progression for Early Readers
0001	IE9	Competency-Based Education		425,000	425,000.00	Need the addition of 1.0 FTE
0001	II9	Empowerment Board - School Ready		5,386,113	5,386,113.00	
0001	IF9	Regional Telecommunications Councils		992,913	992,913.00	
0001	IF8	Iowa Learning Online Initiative	3.00	1,500,000	1,500,000.00	
0001	W01	Attendance Center/Data Systems	2.00	500,000	500,000.00	
0001	W02	Administrator Mentoring		1,000,000	1,000,000.00	
0001	W03	English Language Literacy Grant Program		500,000	500,000.00	
0001	W04	Online State Job Posting System		250,000	250,000.00	
0001	W05	Task Force, Commission, and Council Support		50,000	50,000.00	
0001	W06	AEA Support System for Teacher Leadership		1,000,000	1,000,000.00	
0001	W07	Area Education Agency		1,000,000	1,000,000.00	
0001	W09	High-needs Schools			10,000,000.00	Governor's Commitment for FY16
0001	W10	Common Course Numbering Mgmt System		150,000	150,000.00	Request from General Fund rather than RIIF
0001	W11	Iowa Reading Corp.			1,000,000.00	New program for outreach and tutoring of students with significant reading delays. Creates a match for other federal funding.

**IOWA DEPARTMENT OF EDUCATION  
SFY16-17 Appropriations - Department Budget Requests**

Fund	Approp	Appropriation Name	SFY15 FTE	FY15 APPROP Budget System	FY16 REQUESTS Budget System	FY16-17 REQUESTS New Package Justification
0001	W13	States 4-Year K-12 Career Planning System			600,000.00	It is to support the state's ongoing contract with XAP, the vendor that provides the I Have A Plan Iowa (IHAPI) system per Iowa Code 279.61. The appropriation will provide one year of support for this system in FY16 while the state reopens the vendor competition for a new vendor to support the provisions of IC 279.61.
0006	W08	ACE Infrastructure		6,000,000	6,000,000.00	
0006	IF1	Workforce Training & Economic Development Funds		15,100,000	15,100,000.00	
0006	IF2	Adult Literacy for the Workforce		5,500,000	5,500,000.00	
0006	IF4	PACE & Regional Sectors		5,000,000	5,000,000.00	
0006	IF5	GAP Tuition Assistance Fund		2,000,000	2,000,000.00	
0006	IF6	Workbased Learning Intermediary Network		1,500,000	1,500,000.00	
0006	IG5	Workforce Prep Outcome Reporting System		200,000	200,000.00	
0943	68J	Statewide Education Data Warehouse		600,000	1,000,000.00	Actual Cost
0943	I90	ICN Part III Leases & Maintenance Network		2,727,000	3,647,000.00	Actual Cost
		subtotal DE	158.75	3,246,291,392	3,340,683,017.00	