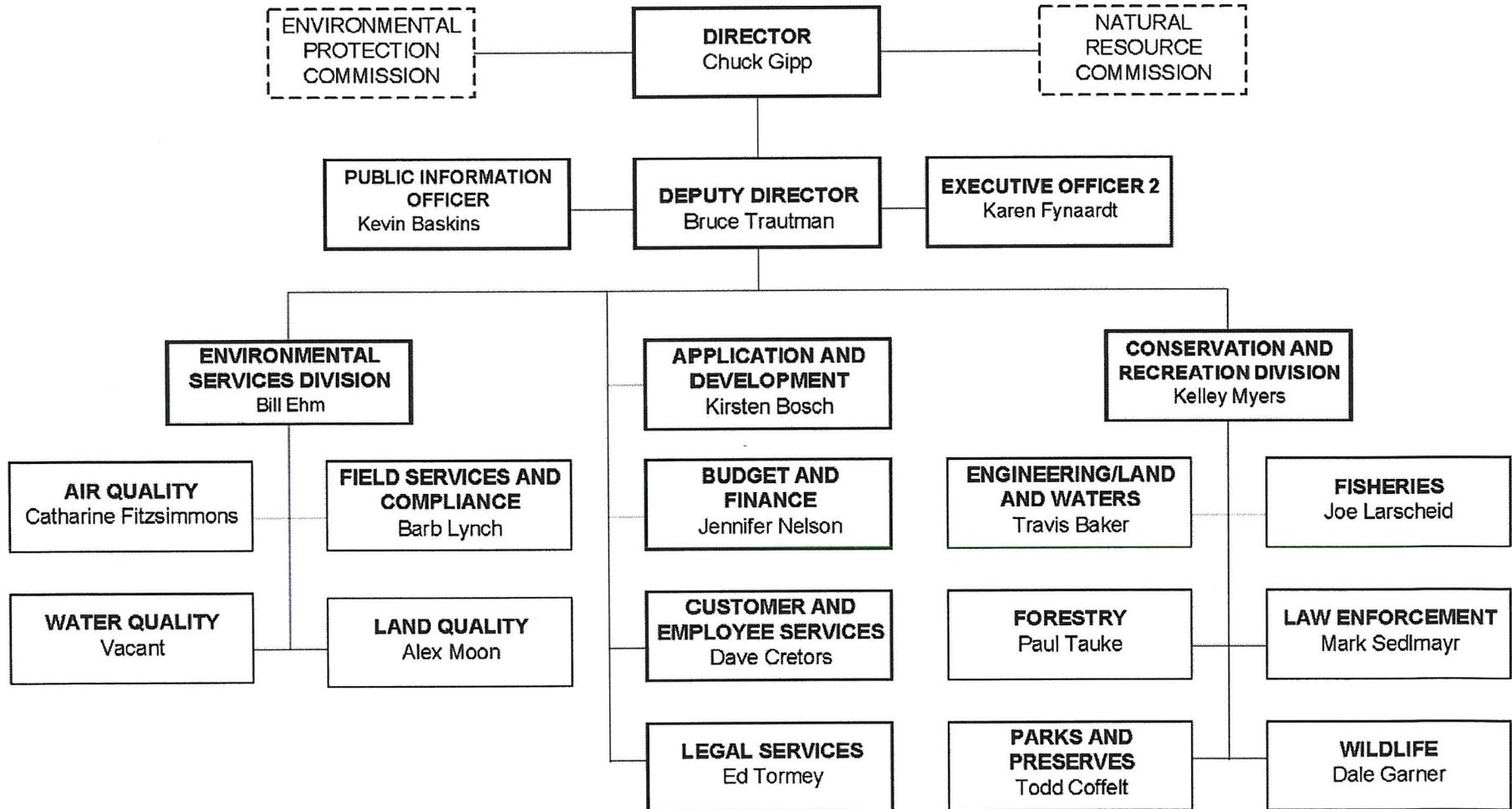


IOWA DEPARTMENT OF NATURAL RESOURCES

LEADING IOWANS IN CARING FOR OUR NATURAL RESOURCES

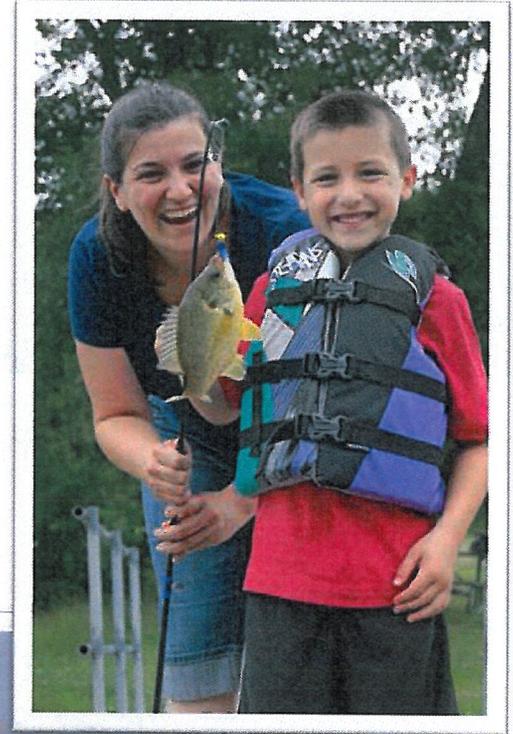
Budget Presentation to
Agriculture and Natural Resources
Appropriations Subcommittee

Table of Organization



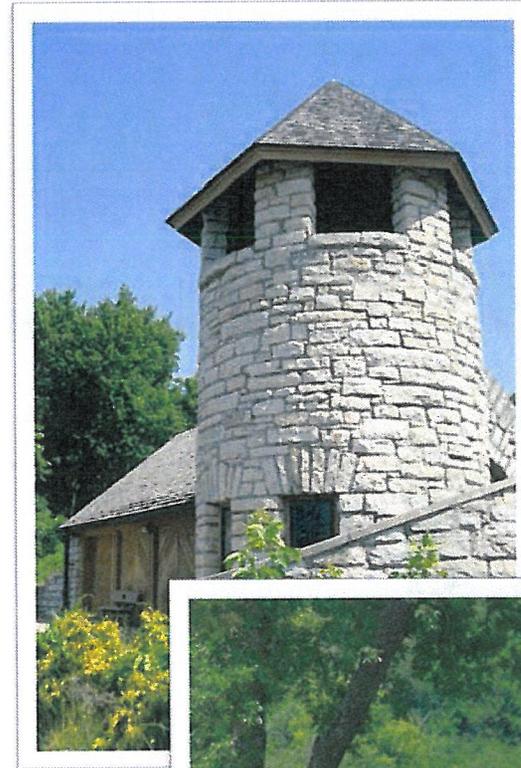
Quality Natural Resources for Iowans

- Fish and Wildlife
 - 8 fish hatcheries, raising 130 million fish for lake and river stockings
 - 200 lakes, 19,000 miles of interior streams, 78 trout streams managed for aquatic recreation
 - 473 DNR-managed wildlife areas
 - Native wildlife restoration including turkeys, eagles, otters and more



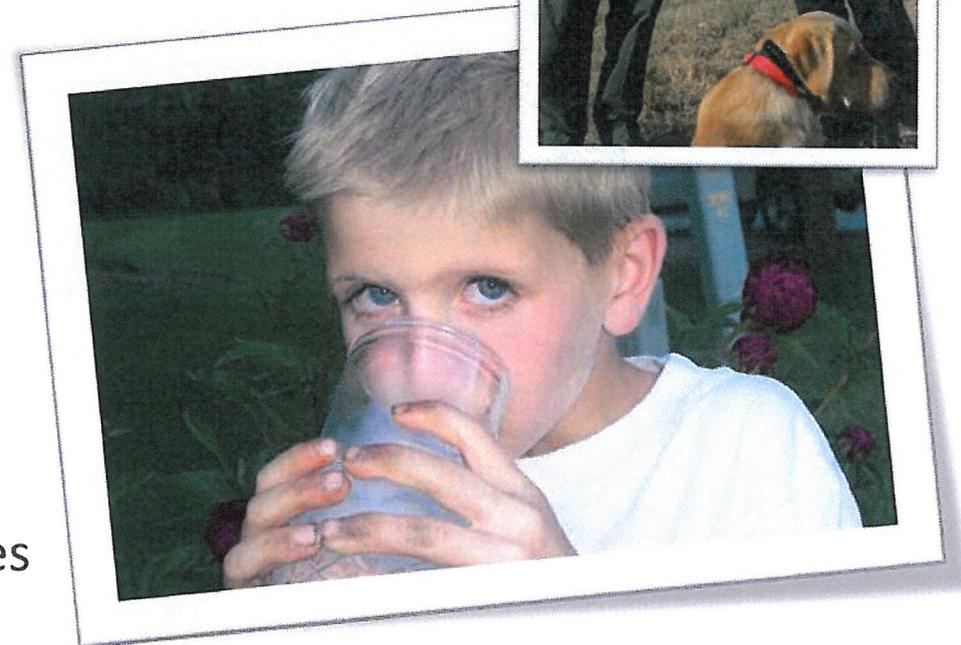
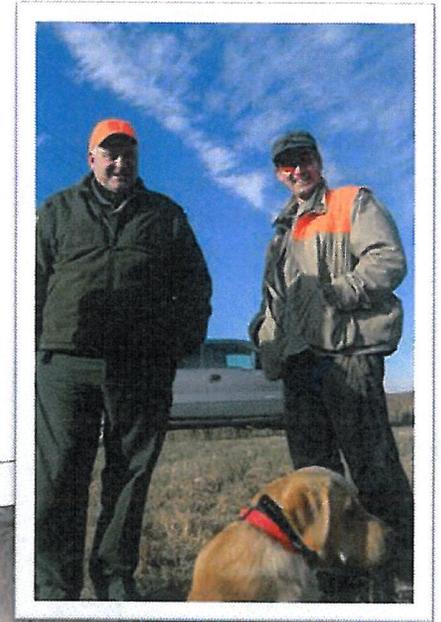
Quality Natural Resources for Iowans

- Outdoor Recreation
 - 87 state parks and recreation areas, including Honey Creek Resort
 - 4 state forests – Loess Hills, Stephens, Yellow River, Shimek
 - 500 miles of DNR-managed trails for hiking, biking, equestrian, snowmobiling, etc.
 - 11 shooting ranges

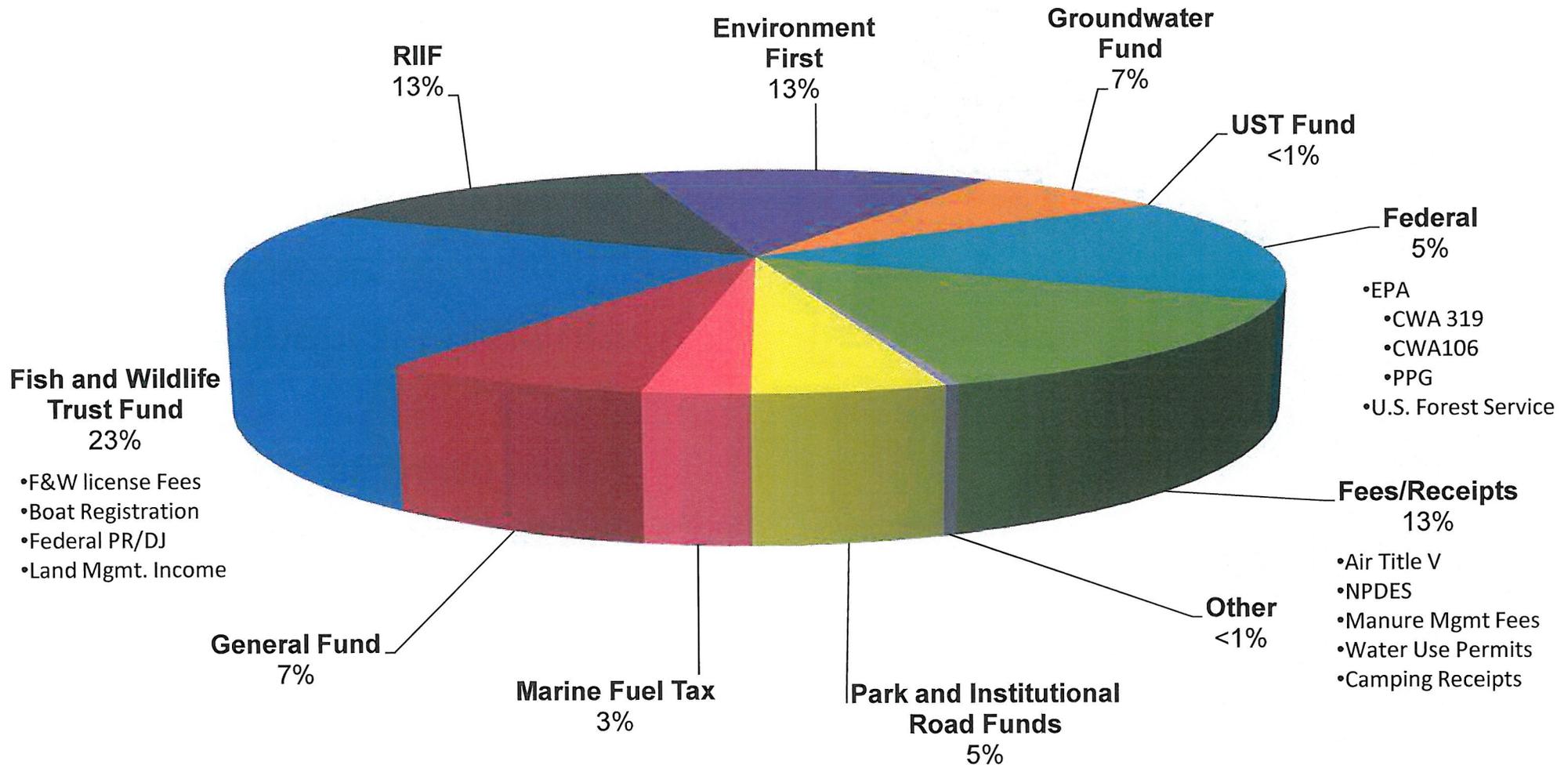


Public Health and Safety of Iowans

- Recreational Safety
 - 352,450 licensed anglers
 - 177,058 licensed hunters
 - 219,801 registered boats
- Environmental Protection
 - 1,695 NPDES (discharge) permits
 - 6,724 underground storage tanks
 - 1,899 public water supplies
 - 41,000 regulated facilities given compliance assistance to ensure healthy air, water and land resources

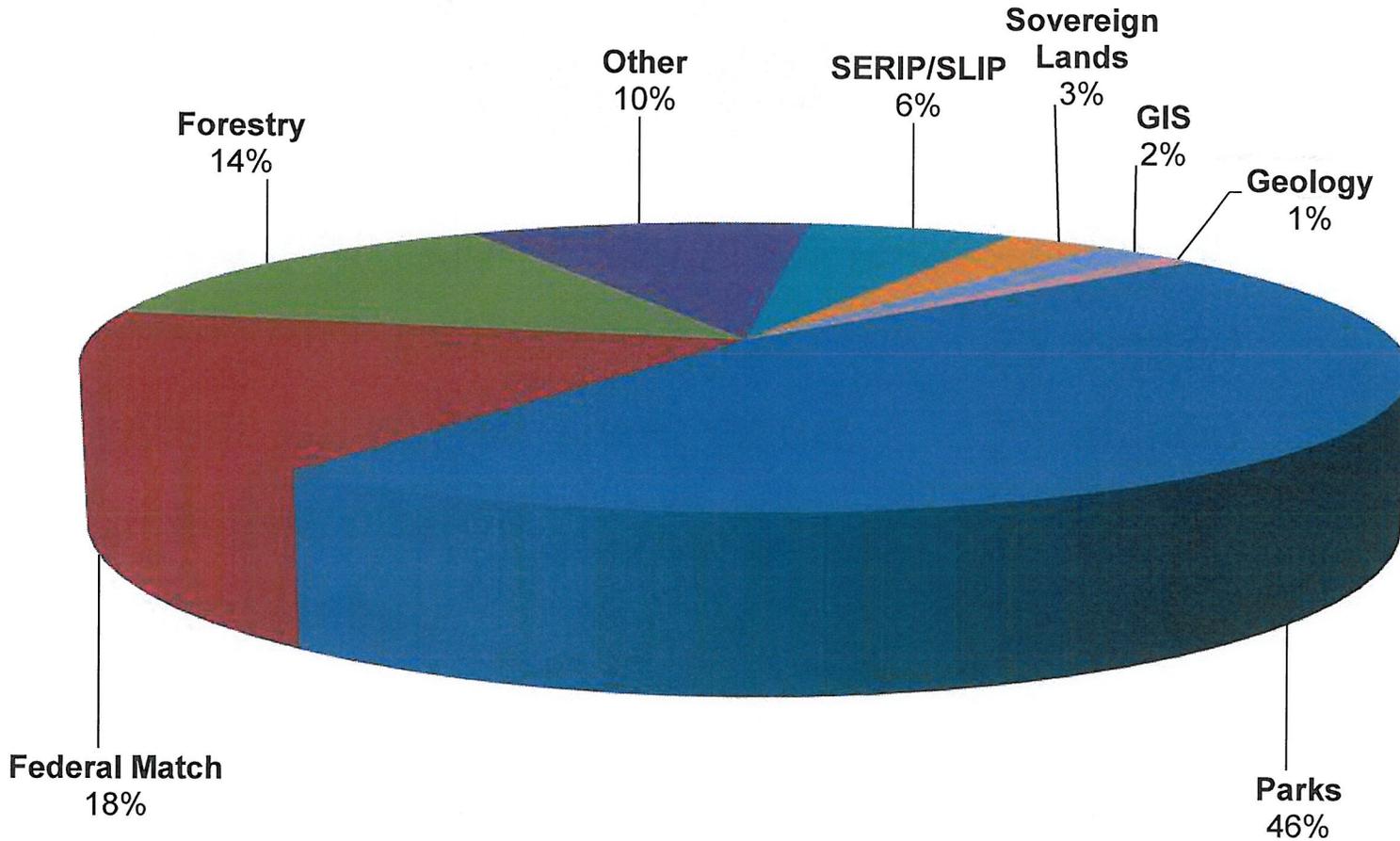


Funding Sources At-A-Glance



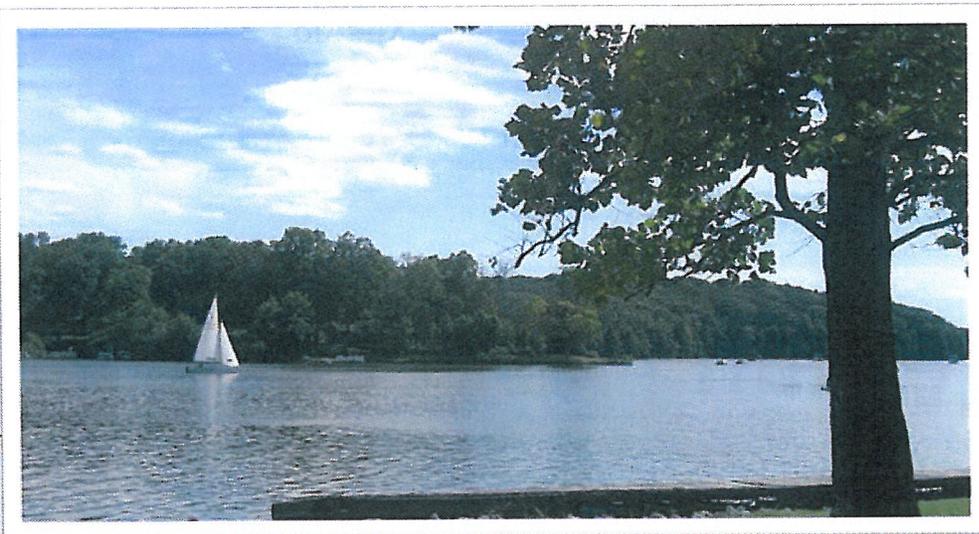
FY15 DNR Operations - \$131 million

DNR General Fund Allocations



Legislative Support for Natural Resources – Fiscal Year 2015

- Forest Health \$500,000
- Lake Restoration \$9.6 million
- Water Trails/Low-Head Dams \$2 million
- Iowa Parks Foundation \$2 million
- Blood Run/Good Earth State Park \$2 million



2015 DNR Program Successes

- Department reorganization
- Health and safety program
 - 50 percent reduction in work-related injuries
- EPA animal feeding operations work plan
 - 1,778 desktop inspections
 - 1,036 of those included on-site inspections



2015 Program Successes

Lake Restoration

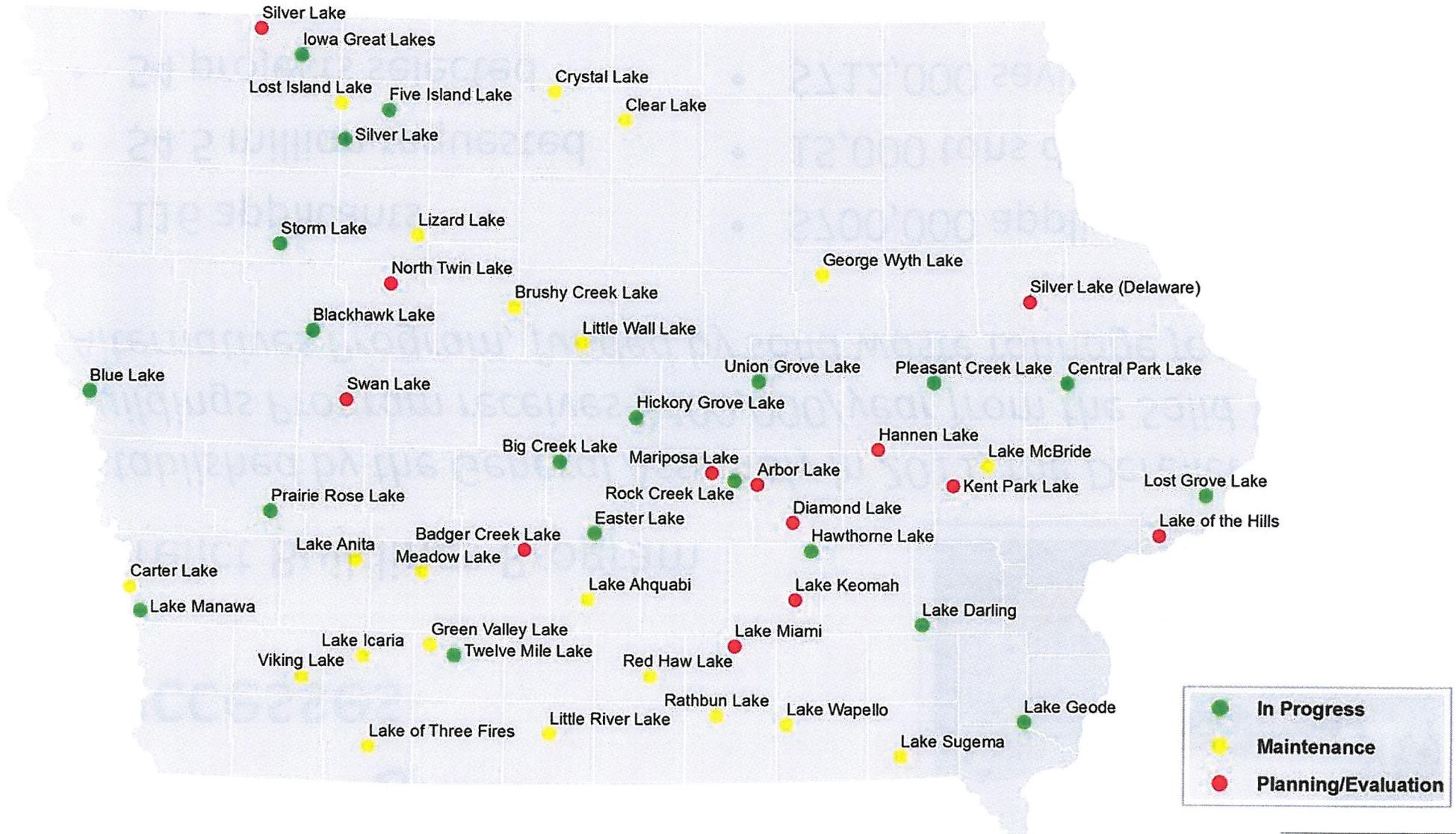
- 6 out of 10 Iowans visit lakes, averaging more than 8 visits per year
- Iowa lakes generate \$1.9 billion in annual spending

“Lake restoration work for Storm Lake and its watershed has been the inspiration for the community to come together and chart its destiny into the future.”

- Jon Kruse, Mayor of Storm Lake

2015 Program Successes

Lake Restoration Program Status



2015 Program Successes



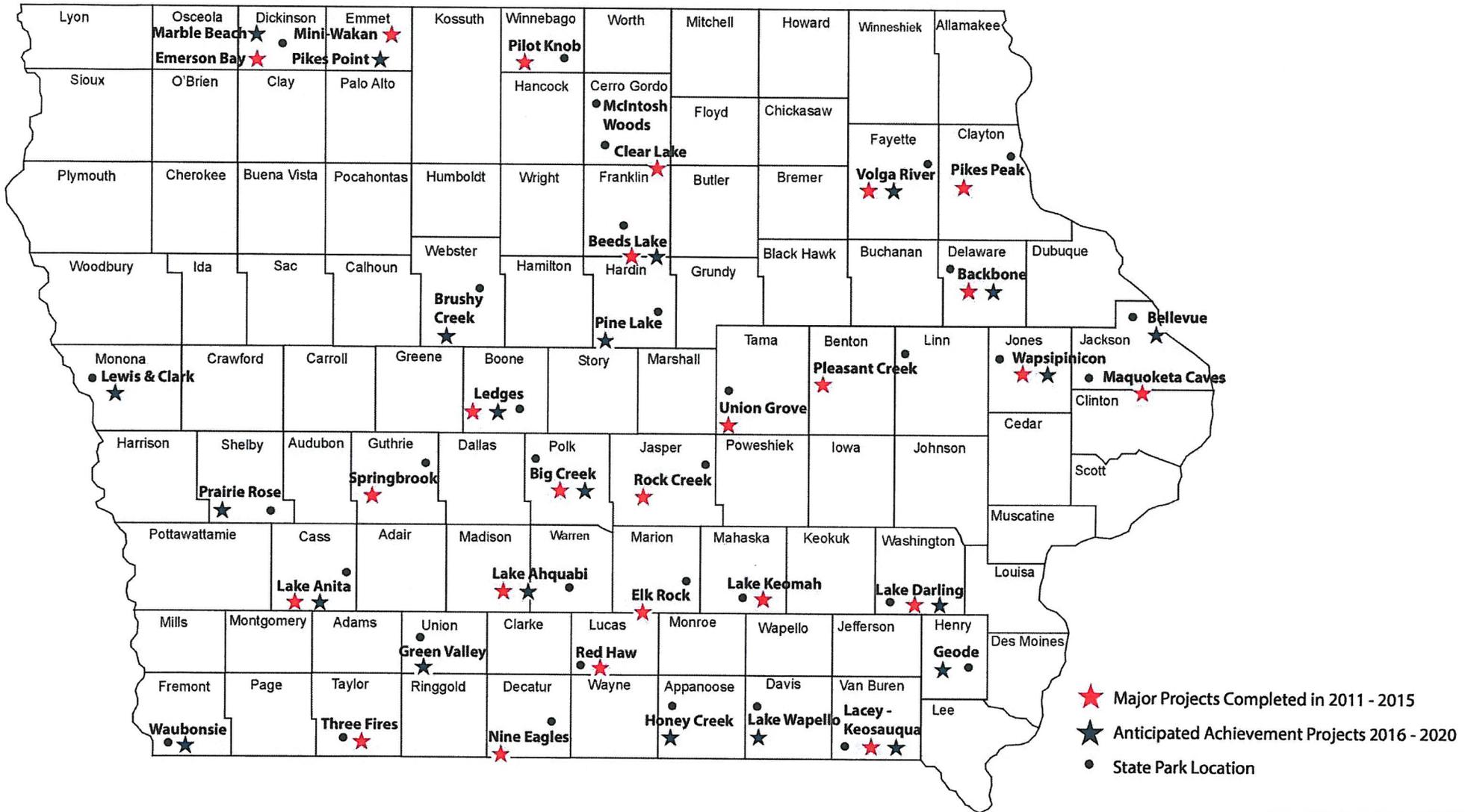
Derelict Buildings Program

Established by the General Assembly in 2011, the Derelict Buildings Program receives \$400,000/year from the Solid Waste Alternatives Program, funded by solid waste tonnage fees.

- 116 applicants
- \$4.5 million requested
- 54 projects selected
- \$1.5 million reimbursed
- \$700,000 applicant match
- 15,000 tons diverted
- \$712,000 savings to local entities

Program Successes & Challenges

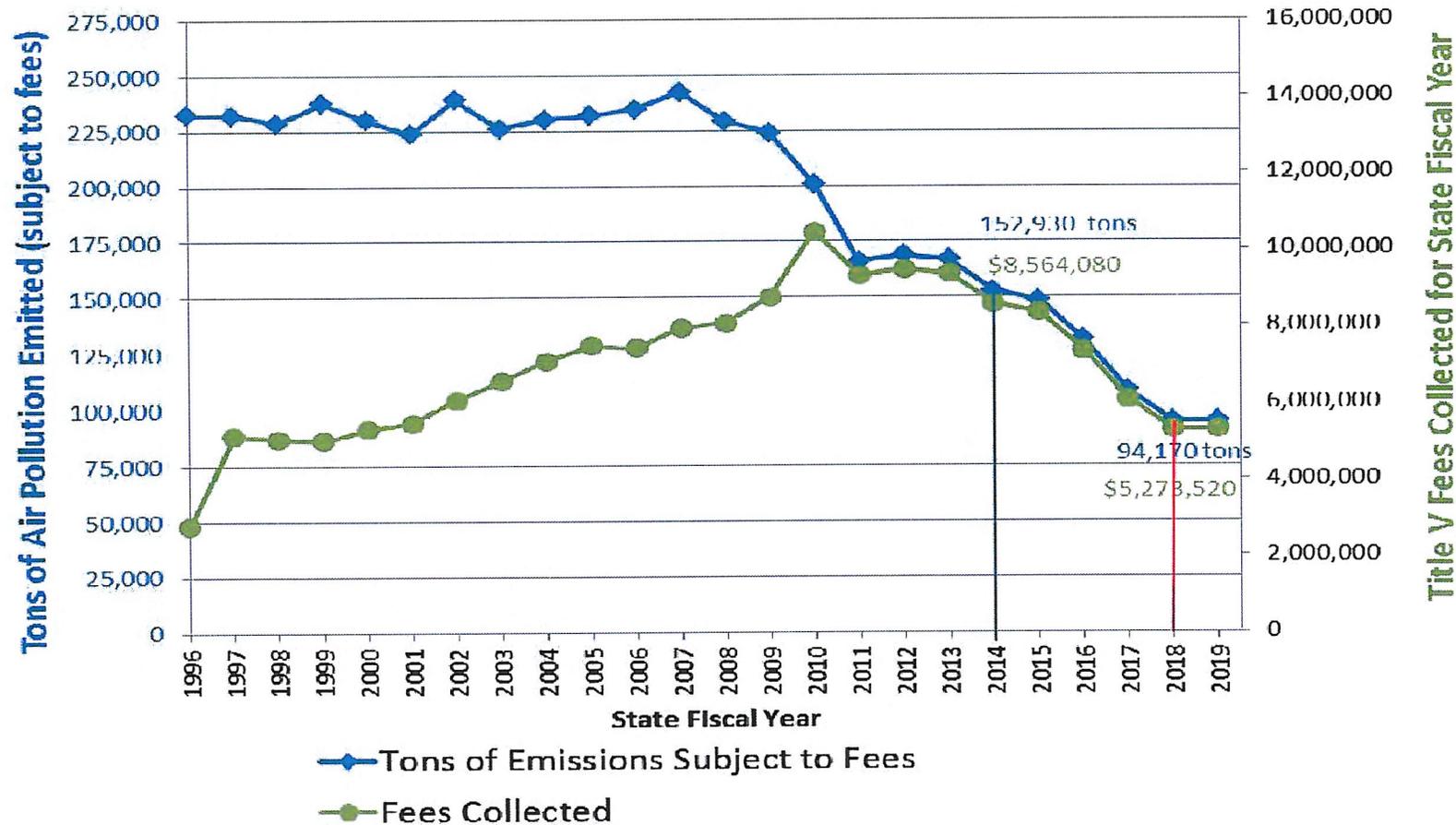
Iowa State Parks - Capital Projects Past & Future



Program Successes & Challenges

Air Quality

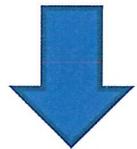
Historical and Projected Title V Emissions & Fees



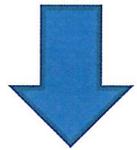
Successes & Challenges

Air Quality Title V Fees

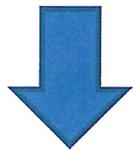
Industries pay fees for their level of air emissions, which fund air compliance programs.



Programs help industries reduce emissions.



Less emissions = less fees.

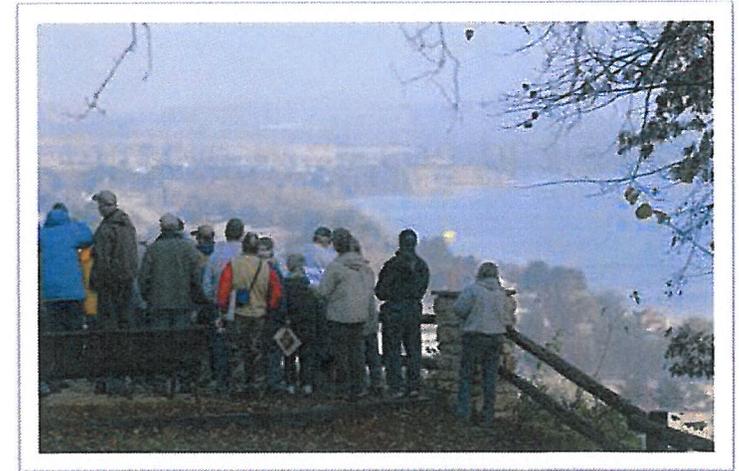
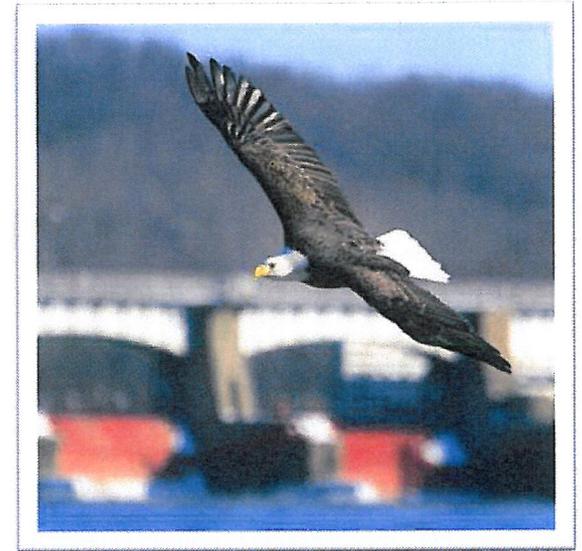


Less fees could impact the programs helping businesses to comply.

Business community supports continued DNR assistance.

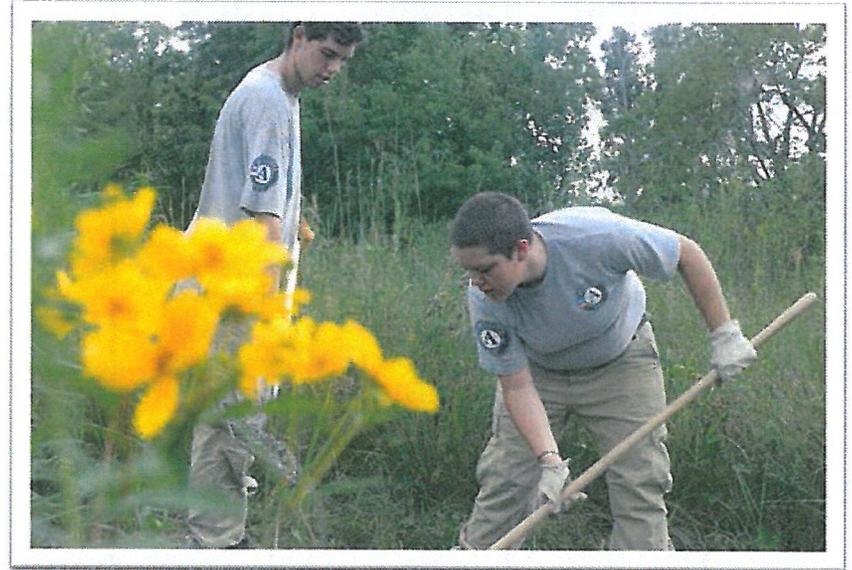
Department Collaborations

- Economic Development Authority
 - New business development
 - Iowa Tourism partnership
- Dept. of Agriculture & Land Stewardship
 - Water quality projects (NRCS, SWCD, EPA)
 - Nutrient reduction strategy (with ISU)
- Office of the Chief Information Officer
 - IT Consolidation
- Iowa Public Television
 - Iowa Outdoors TV program reaching 70,000 viewers
- Dept. of Management
 - Expand process improvement events



Department Collaborations

- Iowa Workforce Development
 - IOSHA assistance with health and safety
- Iowa Commission on Volunteer Services
 - AmeriCorps
- Dept. of Transportation
 - Stream mitigation
- Dept. of Cultural Affairs
 - Great Places – coaching and grant review
 - One-stop shop for community grants
- Univ. of Iowa – Institution for Hydrologic Research
 - Coordination for Geological Survey



FY 2016-2017 Recommended Budget

DESCRIPTION	FY 15 Appropriation	FY 16 Governor's Recommended	FY 17 Governor's Recommended
GENERAL FUND			
Natural Resources Operations	\$12,862,307	\$12,862,307	\$12,862,307
Floodplain Management Program	\$2,000,000	\$2,000,000	\$2,000,000
Forestry Health Management	\$450,000	\$450,000	\$450,000
Air Quality Program Support	\$0	\$1,500,000	\$0
Total General Fund Appropriations	\$15,312,307	\$16,812,307	\$15,312,307
INFRASTRUCTURE			
Lakes Restoration and Water Quality	\$9,600,000	\$9,600,000	\$9,600,000
Water Trails/Lowhead Dam Programs	\$2,000,000	\$2,000,000	\$2,000,000
Good Earth Park	\$2,000,000	\$0	\$0
Iowa Parks Foundation	\$2,000,000	\$0	\$0
State Park Infrastructure Renovations	\$5,000,000	\$0	\$0
Total Infrastructure Appropriations	\$20,600,000	\$11,600,000	\$11,600,000
ENVIRONMENT FIRST			
Resource Enhancement and Protection	\$16,000,000	\$16,000,000	\$16,000,000
Ambient Air Quality Monitoring	\$425,000	\$425,000	\$425,000
Water Quality Monitoring	\$2,955,000	\$2,955,000	\$2,955,000
GIS Data for Watershed Managers	\$195,000	\$195,000	\$195,000
Volunteers and Keepers of the Land	\$100,000	\$100,000	\$100,000
Park Operations and Maintenance	\$6,135,000	\$6,135,000	\$6,135,000
Water Quantity	\$495,000	\$495,000	\$495,000
Animal Feeding Operations	\$1,320,000	\$1,320,000	\$1,320,000
Water Supply Appropriation	\$500,000	\$500,000	\$500,000
Geological and Water Survey	\$200,000	\$200,000	\$200,000
Keep Iowa Beautiful	\$200,000	\$200,000	\$200,000
Forestry Health Management	\$50,000	\$50,000	\$50,000
Total Environment First Appropriations	\$28,575,000	\$28,575,000	\$28,575,000
NON-GENERAL FUND			
Fish and Wildlife Operations	\$41,223,225	\$41,223,225	\$41,223,225
Groundwater Fund	\$3,455,832	\$3,455,832	\$3,455,832
UST Administration Match	\$200,000	\$200,000	\$200,000
UST Technical Tank Review	\$200,000	\$200,000	\$200,000
Snowmobile Transfer to Fish and Wildlife	\$100,000	\$100,000	\$100,000
Air Quality Program Support	\$1,400,000	\$0	\$0
Total Non General Fund Appropriations	\$46,579,057	\$45,179,057	\$45,179,057
TOTAL DEPARTMENT	\$111,066,364	\$102,166,364	\$100,666,364



Big Creek State Park

