



Iowa Department of Public Health
Promoting and Protecting the Health of Iowans

FY 2016 Budget Request

Presented to Health and Human Services Appropriations
Subcommittee
January 28, 2015

IDPH Overview

* Operations

* Governing Bodies

- * State Board of Health
- * Health Licensure Boards
- * Health Facilities Council
- * Tobacco Use Prevention & Control Commission



Lucas State Office Building

Director's Office

Acute Disease Prevention,
Emergency Response, and
Environmental Health

Administration and
Professional Licensure

Behavioral Health

Health Promotion and Chronic
Disease Prevention

Tobacco Use Prevention and
Control

Iowa Board of Medicine

Iowa Board of Nursing

Iowa Board of Pharmacy

Iowa Dental Board

Office of State Medical
Examiner



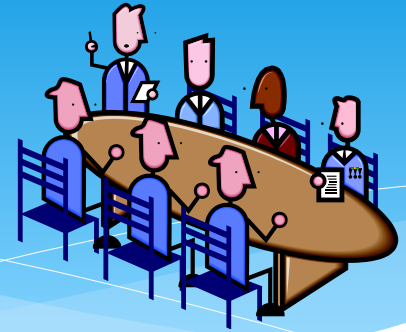
IDPH Overview



“Promoting and Protecting the Health of Iowans”

- 85 programs
- 400 employees
- 895 public health partners via 1,703 service contracts

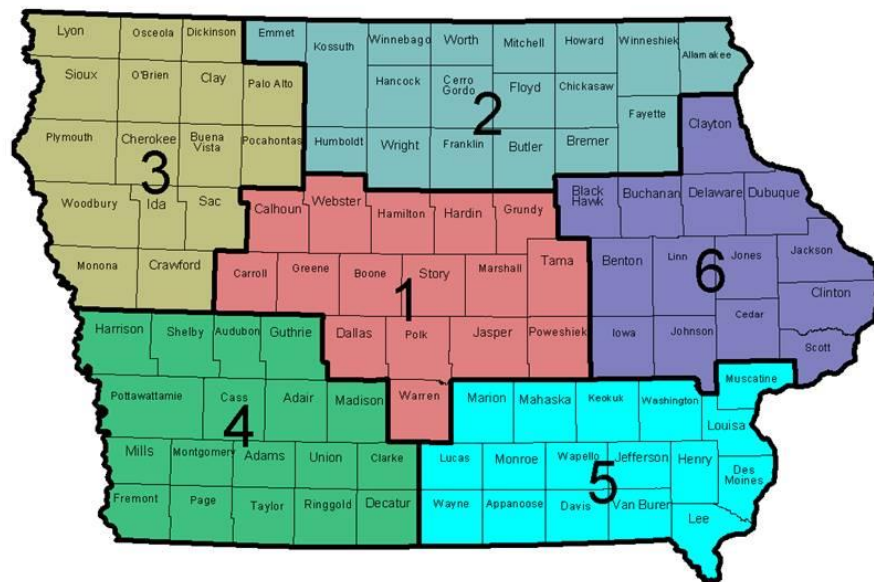
IDPH Partnerships



- * Partnerships:
 - * Iowa Hospitals
 - * Iowa quality improvement organizations
 - * Department of Aging
 - * Department of Human Services
 - * Iowa Economic Development Authority
 - * Homeland Security and Emergency Management
 - * University of Iowa:
 - * Hospitals and Clinics
 - * State Hygienic Laboratory

Local Public Health

- * 6 Local Public Health Regions
- * IDPH assigns Community Health Consultant to each region
- * Local Boards of Health are responsible for:
 - * Health Assessment
 - * Policy Development
 - * Health Assurance



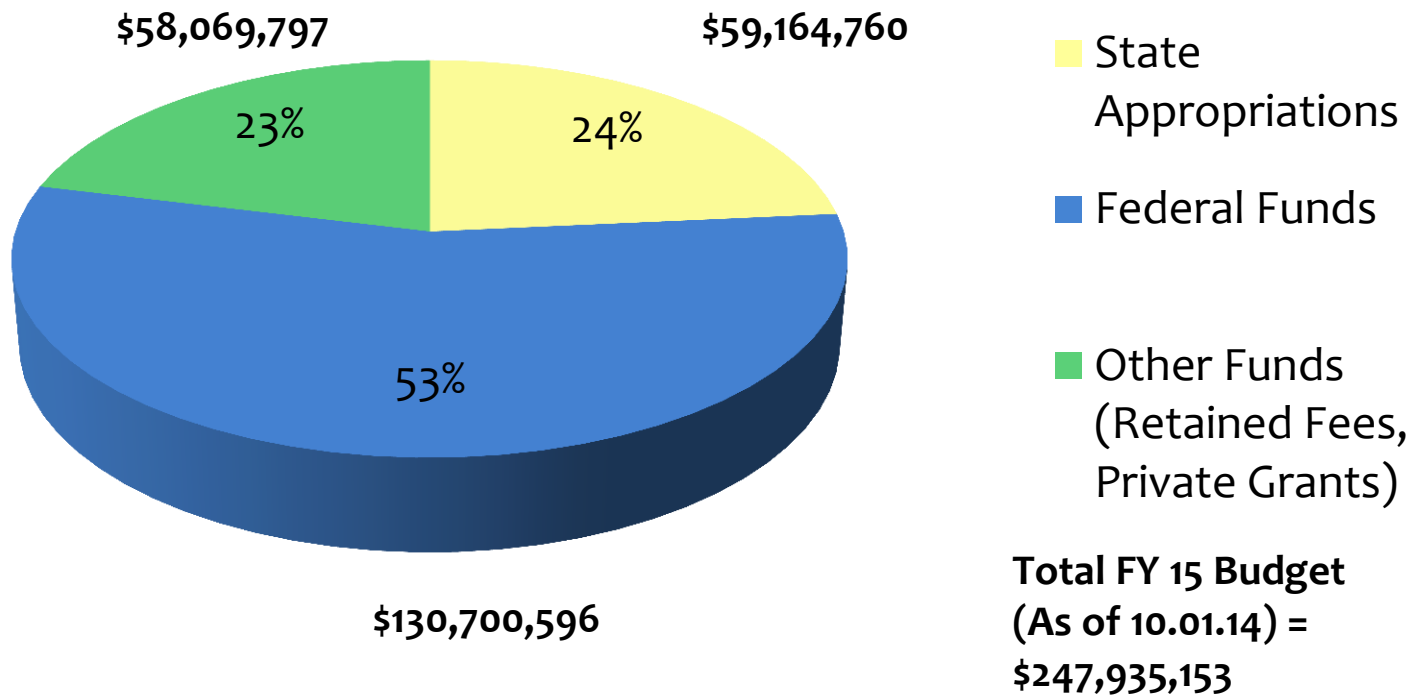
IDPH Major Accomplishments

- * Established Ebola screening and treatment system in coordination with Iowa hospitals and EMS
- * Linkage to and retention in HIV Care decrease Medicaid costs
- * 43% reduction in arrests and 50% reduction in avoidable hospitalizations due to substance abuse treatment
- * Substance abuse treatment patient employment increased from 39% at admission to 60% after treatment
- * Reduced lost school time due to tooth decay and dental appointments due to dental sealants

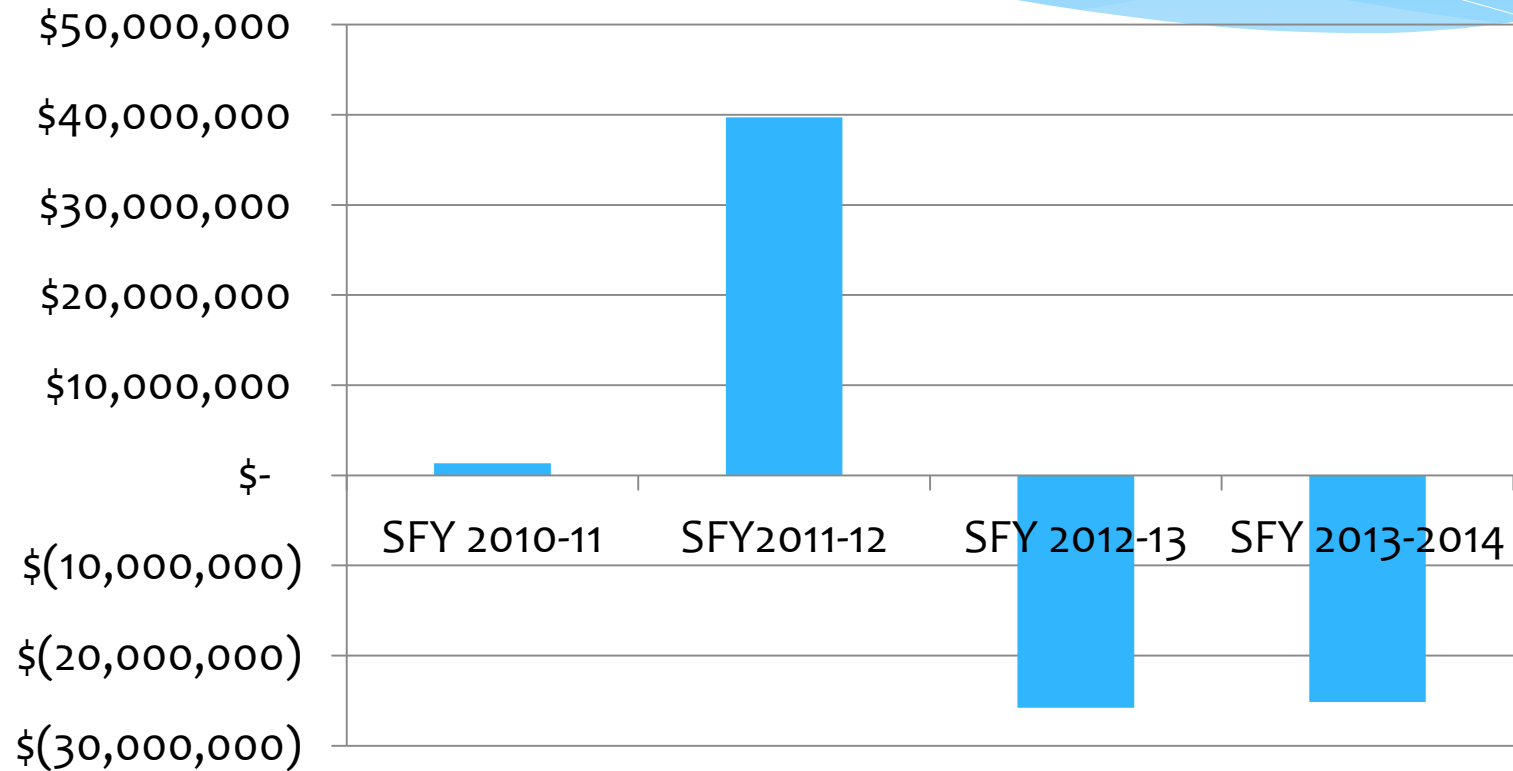


IDPH Funding Overview

FY 2015



Change in federal funding



Promoting and Protecting the Health of Iowans

General Funds

89%

Spent on
delivery of
local services



Federal Funds

79%

Spent on
delivery of
local services

IDPH State Funding Overview

- * **FY 2015 Enacted State Budget (July 2014)**
 - * Total State Funding = **\$59,164,760**
 - * General Funds = \$59,014,760
 - * Technology Reinvestment Funds = \$150,000
- * **FY 2016 Governor's Recommendation**
 - * Total State Funding = **\$61,014,760**
 - * General Funds = \$60,014,760 (reallocation of \$200,000)
 - * Medical Residency = increase \$1,000,000
 - * Technology Reinvestment Funds = \$1,000,000

Actuarial Study

- * Gauging impact of the ACA on public health programs
- * Understanding changes in demand for services
- * Calculating financial costs and savings of the impact
- * Understanding public health services connect people to services

Funding Reallocations

General Funds

- * Reallocation of \$200,000 from the Cervical Cancer Screening program to the Emergency Medical Services program .



Medical Residency

- * Medical residencies have a significant impact on physician's decisions on practice location
 - * Of those attending medical school and residency in Iowa, 67% of primary care providers remain within Iowa
- * \$2 million awarded to four programs in FY 2015
- * Governor's recommending \$3 million for FY 2016

Governor's FY 16 Technology Rec

Increased Technology Reinvestment Funding Requests

- * Database Applications/Systems Consolidation Study \$500,000
- * Integrated Data System for Maternal & Child Health Programs \$500,000 (FY 16 & 17)

