



TERRY E. BRANSTAD, GOVERNOR
KIM REYNOLDS, LT. GOVERNOR

DEPARTMENT OF CORRECTIONS
JOHN BALDWIN, DIRECTOR

TO: Beth Lenstra
DATE: January 26, 2015

Re: Subcommittee Follow-Up Questions

- 1. Operating costs of the new prison in FY 2015. This includes staffing and support costs.

Total operating costs continue to change as additional expenses are incurred due to our inability to achieve occupancy.

- 2. COs – comparison of cos filled for each of the 9 prisons in December 2014 vs December 2013. Also include the December 31 prison count for each year (or average daily population for the month of December for each year – whichever works best for you).

COs and SCOS Paid in Last Pay Period

	Dec 2013	Dec 2014
ISP	280	282
ASP	199	195
IMCC	257	259
NCF	151	151
MPCF	143	142
NCCF	51	49
CCF	160	159
ICIW	101	121
FDCF	173	168
Total	1515	1526

Prison Population Count:

12/31/2013- 8,107
12/31/2014- 8,207

The mission of the Iowa Department of Corrections is:
To advance successful offender reentry to protect the public, staff and offenders from victimization.

(Office) 515-725-5701 - 510 East 12th Street, Des Moines, Iowa 50319 - (FAX) 515-725-5798