

# WW Fees Revenues FY07

Annual fees	Estimated # facilities	FY 2007 Actual #	Estimated Total	FY 07 Actual	Difference
Municipal - minor	687	672	\$144,270	\$141,120	-\$3,150
Municipal - major	107	103	\$136,425	\$131,325	-\$5,100
Industrial - minor	336	285	\$100,800	\$85,500	-\$15,300
Industrial - major	30	29	\$102,000	\$98,600	-\$3,400
Semi-public	283	229	\$96,220	\$77,860	-\$18,360
Operation permits	25	26	\$4,250	\$4,420	\$170
Open feedlots	125	91	\$42,500	\$30,940	-\$11,560
GP #5 (sand/gravel, quarries)	400	305	\$40,000	\$122,650	\$82,650
<b>Past Due Fees</b>				\$5,000	
<b>Application Fees</b>			\$28,900	\$15,241	-\$13,659
<b>Construction Permits</b>	645		\$64,500	\$38,500	-\$26,000
<b>Total fees collected</b>			<b>\$759,865</b>	<b>\$751,156</b>	<b>-\$8,709</b>

# General Permit #5

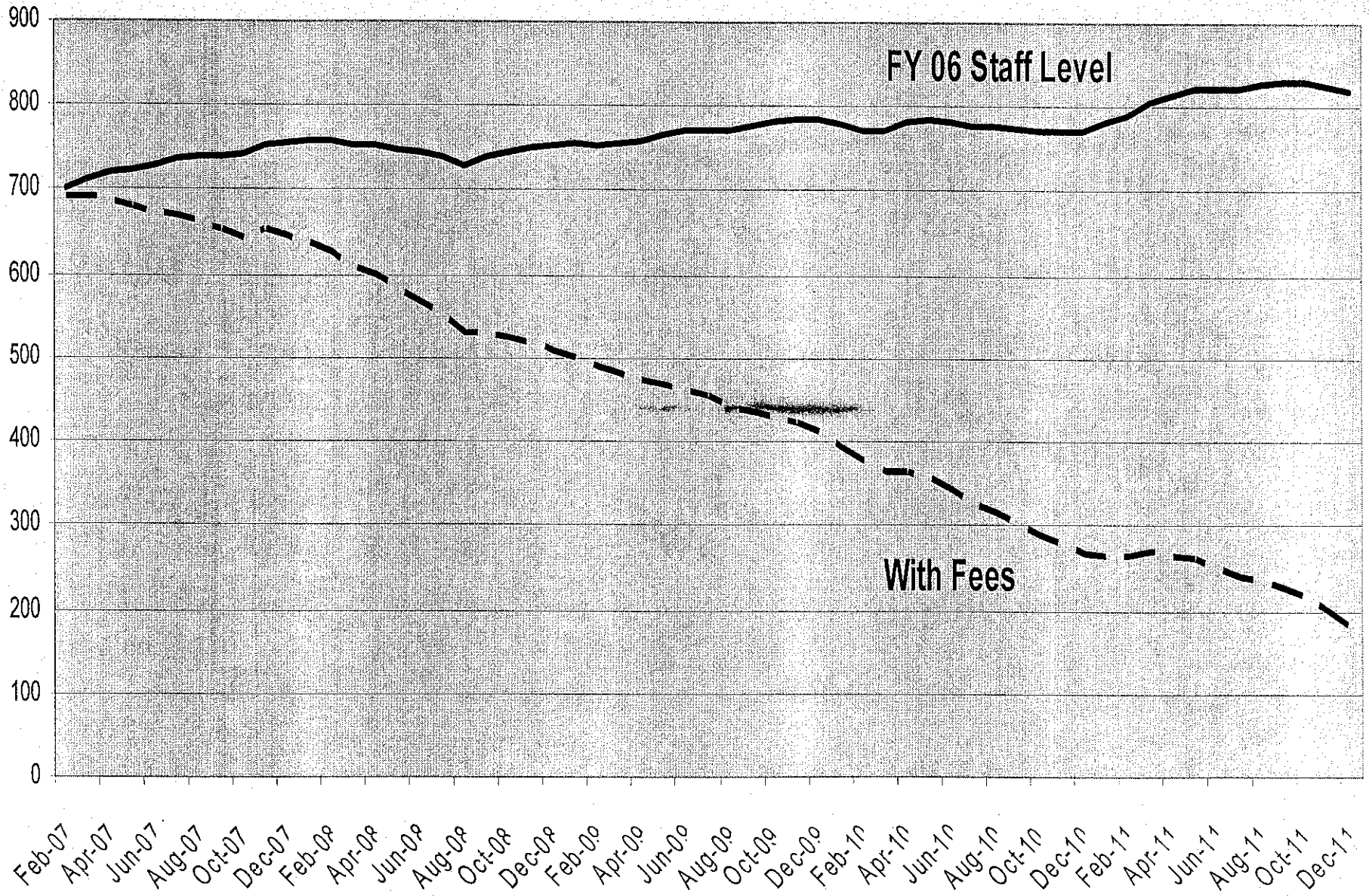
FY 2007			
Term	Fee	Num	Total
5 yr	\$500	195	\$ 97,500
4 yr	\$400	2	\$ 800
3 yr	\$300	62	\$ 18,600
1 yr	\$125	46	\$ 5,750
<b>Total</b>		<b>305</b>	<b>\$ 122,650</b>

Year	Revenue
FY08	\$ 5,750
FY09	\$ 5,750
FY10	\$ 24,350
FY11	\$ 6,550
FY12	\$ 103,250

# Estimated Fee Revenue

Annual fees	FY 07	FY 08	FY09	FY 10	FY 11	FY 12
Municipal – minor	\$141,120	\$145,320	\$149,520	\$153,720	\$157,920	\$162,120
Municipal – major	\$131,325	\$131,325	\$131,325	\$131,325	\$131,325	\$131,325
Industrial – minor	\$85,500	\$91,500	\$97,500	\$103,500	\$109,500	\$115,500
Industrial - major	\$98,600	\$102,000	\$102,000	\$102,000	\$102,000	\$102,000
Semi-public	\$77,860	\$96,220	<del>\$96,220</del>	\$96,220	\$96,220	\$96,220
Operation Permit	\$4,420	\$4,250	\$4,250	\$4,250	\$4,250	\$4,250
Open feedlots	\$30,940	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000
GP #5 (sand/gravel, quarries)	\$122,650	\$5,750	\$5,750	\$24,350	\$6,550	\$103,250
<b>Application Fees</b>	\$15,241	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>Const. Permits</b>	\$38,500	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
<b>Total fees</b>	<b>\$751,156</b>	<b>\$675,365</b>	<b>\$685,565</b>	<b>\$714,365</b>	<b>\$706,765</b>	<b>\$813,665</b>

# NPDES Permit Backlog Projections



# WW Fees Issues

- Single family home with NPDES permit (groundwater heat pump with discharge)
- Very small towns with two systems and two NPDES permit.
  - Balltown (Dubuque Co.) ~25 homes and \$420 annual fee