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LIHEAP CONTRACT COMPUTATION

08/02/06
 Period Covered: October 1, 2005 - September 30, 2006
 PY '06

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	Admin	LIHEAP Assistance	Emerg Cooling		Client Services	Data Expansion	Summer Deliv Fuel	TOTAL
			All Other					
Des Moines, City of	216,034	3,414,668	148,471		61,263			3,840,436
Community Oppor	112,722	1,587,090	77,468		31,964		131,787	1,941,031
HACAP	216,208	3,435,669	148,590		61,312		117,949	3,979,728
T.R.A.I.N	252,330	4,079,786	173,415		71,555		108,724	4,685,810
MATURA	72,066	986,636	49,528		20,436		120,585	1,249,251
MICA	126,278	2,116,098	86,785		35,810		105,649	2,470,620
Mid-Sloux Oppor	75,167	1,185,640	51,659		21,316		102,135	1,435,917
North Iowa	155,354	2,226,743	106,768		44,054	3,450	195,484	2,728,403
Northeast Iowa	138,847	1,975,653	95,423		39,374		303,110	2,555,857
Operation New View	141,973	2,195,525	97,572		40,261		160,561	2,635,892
Operation Threshold	175,175	2,701,934	120,390		49,676		61,940	3,109,115
Red Rock	146,660	2,413,760	100,792		41,589		105,430	2,808,231
Siouxland, CAA	104,786	1,740,220	72,013		29,714		58,206	2,004,939
SCICAP	78,706	1,061,702	54,090		22,319		166,271	1,383,088
Southeast Ia, CAA	142,799	2,302,237	98,139		40,495		101,037	2,684,707
SIEDA	162,491	2,512,193	111,672		46,078		216,790	3,049,224
Upper DSM	203,370	3,051,207	139,766		57,671		196,802	3,648,816
W Central Development	216,386	3,329,036	148,712		61,363		247,540	4,003,037
TOTAL CONTRACTED	2,737,352	42,315,797	1,881,253	-	776,250	3,450	2,500,000	50,214,102

PY '05 Carryover 1,900,856
 Total Fed Award 52,053,680
 Total State Award 2,850,000
 Less: HEAP (5,514,361)
 51,290,175
 DCAA Admin (377,000)
 Net to CAA's 50,913,175
 Actual Contracted (50,214,102)
 PY '06 Carryover 699,073

Amt on SF Distr spreadsheet