

The attached document is an estimate of the FY 2007 MH Allowed Growth distribution. Until the 99 County Fund FY 2006 balances are known in December 2006, this is based upon the FY 2005 Fund Balances and the distribution is expected to change after receipt of the FY 2006 Fund Balances.

The FY 2007 MH Allowed Growth includes the 2.0% increase enacted by the 2005 General Assembly, the \$2.0 million from the Risk Pool which remained in the distribution in lieu of being transferred to Medicaid, the additional \$3.1 million appropriated, and the \$3.1 million shift to the Per Capita distribution.

County FY07 Allowable Growth, Per Capita Equalization and Community Services Funding Projection per Assumptions															
		No Pmt if Levy <				0.03	0.02								
		70.000%				Less than	Less than		h-m	only 10-25%		2,673,107			
	FY07	Post	FY05	Estimated	5%	10%	10-25%		Amount	Amount	10-25%	10-25%	Total to	FY06	
County	Levy	Withholding	Gross	FY05	Fund Bal %	100%	100%	10-25%	"Lost"	FB Over	10-25%	10-25%	County	Growth	Increase
	%	Payment	Expenditure	Fund Bal	+ Inflation	+ Inflation	76.10571%			10%	Back	includes		to County	(Decrease)
Adair	100.00%	81,227	622,374	267,236.00	42.94%	-	-	0	0	0	0	0	0	-	0
Adams	79.09%	123,873	425,134	91,150.00	21.44%	-	-	94,275	29,599	48,637	0	94,275	94,275	76,791	17,483
Allamakee	100.00%	149,542	1,553,060	664,218.00	42.77%	-	-	0	0	0	0	0	0	-	0
Appanoose	88.95%	159,960	813,889	903,813.00	111.05%	-	-	0	0	0	0	0	0	-	0
Audubon	33.18%	0	882,494	110,168.00	12.48%	-	-	0	0	0	0	0	0	48,294	(48,294)
Benton	61.22%	0	1,563,761	663,034.00	42.40%	-	-	0	0	0	0	0	0	-	0
Black Hawk	100.00%	3,683,647	19,720,042	2,007,484.00	10.18%	-	-	2,803,466	880,181	35,480	844,701	3,648,167	3,648,167	2,661,652	986,515
Boone	100.00%	739,650	2,341,752	73,582.00	3.14%	809,903	-	0	0	0	0	0	809,903	679,132	130,771
Bremer	35.22%	0	1,402,451	1,163,656.00	82.97%	-	-	0	0	0	0	0	0	-	0
Buchanan	92.87%	212,621	2,484,384	692,467.00	27.87%	-	-	0	0	0	0	0	0	-	0
Buena Vista	60.00%	0	1,257,070	353,149.00	28.09%	-	-	0	0	0	0	0	0	-	0
Butler	100.00%	423,869	1,165,030	202,744.00	17.40%	-	-	322,588	101,280	86,241	15,039	337,628	337,628	256,106	81,521
Calhoun	100.00%	303,164	1,167,669	(478,112.00)	-40.95%	338,194	-	0	0	0	0	0	338,194	297,986	40,208
Carroll	80.93%	205,460	2,675,722	617,076.00	23.06%	-	-	156,367	49,093	349,504	0	156,367	156,367	-	156,367
Cass	100.00%	413,997	1,795,416	402,695.00	22.43%	-	-	315,076	98,922	223,153	0	315,076	315,076	254,194	60,882
Cedar	100.00%	498,545	2,404,162	570,314.00	23.72%	-	-	379,421	119,124	329,898	0	379,421	379,421	296,083	83,338
Cerro Gordo	100.00%	1,280,813	5,209,955	856,773.00	16.44%	-	-	974,772	306,041	335,778	0	974,772	974,772	787,677	187,095
Cherokee	100.00%	126,101	1,058,419	240,471.00	22.72%	-	-	95,970	30,131	134,629	0	95,970	95,970	91,041	4,929
Chickasaw	87.37%	126,327	986,241	406,246.00	41.19%	-	-	0	0	0	0	0	0	-	0
Clarke	100.00%	261,856	891,322	143,678.00	16.12%	-	-	199,288	62,569	54,546	8,023	207,311	207,311	157,066	50,244
Clay	100.00%	479,863	1,400,963	101,588.00	7.25%	-	507,883	0	0	0	0	0	507,883	434,515	73,367
Clayton	100.00%	520,949	1,877,389	(746,333.00)	-39.75%	577,271	-	0	0	0	0	0	577,271	495,295	81,976
Clinton	100.00%	1,438,824	6,637,460	631,093.00	9.51%	-	1,571,573	0	0	0	0	0	1,571,573	1,342,754	228,820
Crawford	100.00%	176,145	1,841,923	494,093.00	26.82%	-	-	0	0	0	0	0	0	-	0
Dallas	100.00%	377,778	4,021,399	151,201.00	3.76%	498,420	-	0	0	0	0	0	498,420	499,585	(1,165)
Davis	100.00%	92,653	666,295	408,829.00	61.36%	-	-	0	0	0	0	0	0	-	0
Decatur	100.00%	257,598	984,179	195,299.00	19.84%	-	-	196,047	61,551	96,881	0	196,047	196,047	157,010	39,037
Delaware	100.00%	509,940	2,064,158	252,859.00	12.25%	-	-	388,094	121,847	46,443	75,403	463,497	463,497	366,986	96,511
Des Moines	100.00%	1,202,639	4,942,565	497,601.00	10.07%	-	-	915,277	287,362	3,344	284,018	1,199,295	1,199,295	879,959	319,336
Dickinson	100.00%	153,184	1,223,340	468,640.00	38.31%	-	-	0	0	0	0	0	0	-	0
Dubuque	77.61%	883,562	8,132,532	1,990,937.00	24.48%	-	-	672,441	211,121	1,177,684	0	672,441	672,441	637,911	34,530
Emmet	100.00%	108,394	1,421,809	333,898.00	23.48%	-	-	82,494	25,900	191,717	0	82,494	82,494	78,258	4,236
Fayette	100.00%	620,999	2,078,875	383,844.00	18.46%	-	-	472,616	148,383	175,957	0	472,616	472,616	381,520	91,096
Floyd	100.00%	473,274	1,740,373	45,747.00	2.63%	525,485	-	0	0	0	0	0	525,485	454,041	71,444
Franklin	70.07%	105,252	1,032,808	350,755.00	33.96%	-	-	0	0	0	0	0	0	-	0
Fremont	100.00%	81,076	1,011,944	609,486.00	60.23%	-	-	0	0	0	0	0	0	-	0
Greene	100.00%	264,627	1,189,201	52,672.00	4.43%	300,303	-	0	0	0	0	0	300,303	280,628	19,675
Grundy	100.00%	335,142	1,232,838	(113,643.00)	-9.22%	372,127	-	0	0	0	0	0	372,127	314,399	57,728
Guthrie	70.57%	323,785	1,144,567	(83,902.00)	-7.33%	358,122	-	0	0	0	0	0	358,122	300,965	57,157
Hamilton	100.00%	452,715	2,067,401	197,550.00	9.56%	-	494,063	0	0	0	0	0	494,063	420,594	73,469
Hancock	100.00%	328,542	1,306,593	238,595.00	18.26%	-	-	250,039	78,503	107,936	0	250,039	250,039	199,447	50,593
Hardin	84.62%	185,348	1,726,207	269,875.00	15.63%	-	-	141,061	44,288	97,254	0	141,061	141,061	133,817	7,244
Harrison	81.47%	156,910	1,471,941	461,974.00	31.39%	-	-	0	0	0	0	0	0	-	0
Henry	100.00%	202,592	2,077,656	801,568.00	38.58%	-	-	0	0	0	0	0	0	-	0
Howard	100.00%	278,540	967,705	68,599.00	7.09%	-	297,894	0	0	0	0	0	297,894	255,237	42,657
Humboldt	100.00%	283,908	1,173,166	163,163.00	13.91%	-	-	216,070	67,838	45,846	21,991	238,062	238,062	73,454	164,608
Ida	100.00%	77,392	586,040	161,945.00	27.63%	-	-	0	0	0	0	0	0	-	0
Iowa	70.28%	144,089	1,318,859	344,859.00	26.15%	-	-	0	0	0	0	0	0	-	0
Jackson	100.00%	211,941	1,885,286	513,483.00	27.24%	-	-	0	0	0	0	0	0	350,410	(350,410)
Jasper	70.50%	355,615	3,469,165	672,367.00	19.38%	-	-	270,643	84,972	325,451	0	270,643	270,643	256,741	13,902
Jefferson	70.00%	174,411	1,182,936	426,842.00	36.08%	-	-	0	0	0	0	0	0	-	0

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		70.000%				Less than	Less than		h-m	only 10-25%		2,673,107			
	FY07	Post	FY05		Estimated	5%	10%	10-25%	Amount	Amount	10-25%	10-25%	Total to	FY06	
County	Levy	Withholding	Gross	FY05	Fund Bal %	100%	100%		"Lost"	FB Over	Add	includes	County	Growth	
	%	Payment	Expenditure	Fund Bal		+ Inflation	+ Inflation	76.10571%		10%	Back	add back		to County	
														(Decrease)	
Johnson	100.00%	3,322,872	9,982,226	1,789,173.00	17.92%	-	-	2,528,896	793,977	790,950	3,026	2,531,922	2,531,922	1,934,817	597,105
Jones	100.00%	575,686	2,127,455	330,580.00	15.54%	-	-	438,130	137,556	117,835	19,722	457,852	457,852	341,826	116,025
Keokuk	37.05%	0	716,381	941,360.00	131.40%	-	-	0	0	0	0	0	0	-	0
Kossuth	49.30%	0	1,936,662	997,390.00	51.50%	-	-	0	0	0	0	0	0	-	0
Lee	100.00%	660,406	4,419,545	(767,491.00)	-17.37%	792,993	-	0	0	0	0	0	792,993	951,558	(158,566)
Linn	100.00%	5,510,448	25,323,758	1,230,065.00	4.86%	6,270,161	-	0	0	0	0	0	6,270,161	5,233,211	1,036,951
Louisia	51.18%	0	972,377	683,811.00	70.32%	-	-	0	0	0	0	0	0	-	0
Lucas	77.52%	104,873	716,400	764,959.00	106.78%	-	-	0	0	0	0	0	0	-	0
Lyon	100.00%	327,227	929,935	154,551.00	16.62%	-	-	249,039	78,189	61,558	16,631	265,670	265,670	195,696	69,974
Madison	88.80%	134,056	1,012,499	89,507.00	8.84%	-	154,306	0	0	0	0	0	154,306	154,721	(415)
Mahaska	75.73%	644,178	2,307,712	573,108.00	24.83%	-	-	490,256	153,922	342,337	0	490,256	490,256	387,377	102,880
Marion	79.09%	310,930	2,226,239	1,080,527.00	48.54%	-	-	0	0	0	0	0	0	-	0
Marshall	79.98%	417,534	3,077,753	83,904.00	2.73%	509,867	-	0	0	0	0	0	509,867	-	509,867
Mills	100.00%	423,612	1,345,167	267,259.00	19.87%	-	-	322,393	101,219	132,742	0	322,393	322,393	104,278	218,115
Mitchell	100.00%	109,116	1,331,946	345,391.00	25.93%	-	-	0	0	0	0	0	0	-	0
Monona	89.05%	104,839	742,089	119,113.00	16.05%	-	-	79,789	25,051	44,904	0	79,789	79,789	75,693	4,096
Monroe	100.00%	83,603	1,077,603	149,570.00	13.88%	-	-	63,627	19,976	41,810	0	63,627	63,627	60,361	3,265
Montgomery	72.00%	122,124	845,478	249,325.00	29.49%	-	-	0	0	0	0	0	0	-	0
Muscatine	100.00%	433,314	4,361,931	1,037,941.00	23.80%	-	-	329,777	103,537	601,748	0	329,777	329,777	312,850	16,927
O'Brien	100.00%	407,515	1,481,050	213,618.00	14.42%	-	-	310,143	97,373	65,513	31,860	342,002	342,002	297,676	44,326
Osceola	100.00%	65,404	524,586	276,122.00	52.64%	-	-	0	0	0	0	0	0	-	0
Page	94.47%	179,274	1,087,495	590,893.00	54.34%	-	-	0	0	0	0	0	0	-	0
Palo Alto	100.00%	278,373	1,265,562	103,277.00	8.16%	-	303,684	0	0	0	0	0	303,684	263,987	39,697
Plymouth	100.00%	230,975	1,431,115	716,239.00	50.05%	-	-	0	0	0	0	0	0	-	0
Pocahontas	100.00%	87,739	912,302	300,046.00	32.89%	-	-	0	0	0	0	0	0	-	0
Polk	100.00%	11,124,955	44,893,946	331,840.00	0.74%	12,471,773	-	0	0	0	0	0	12,471,773	10,220,701	2,251,072
Pottawattamie	70.00%	927,178	7,167,598	1,868,489.00	26.07%	-	-	0	0	0	0	0	0	-	0
Poweshiek	100.00%	533,338	1,521,306	85,942.00	5.65%	-	563,764	0	0	0	0	0	563,764	218,664	345,100
Ringgold	100.00%	60,677	762,558	448,888.00	58.87%	-	-	0	0	0	0	0	0	-	0
Sac	80.50%	114,625	1,473,105	(34,529.00)	-2.34%	158,818	-	0	0	0	0	0	158,818	159,175	(357)
Scott	100.00%	4,623,575	12,673,353	1,251,251.00	9.87%	-	4,877,042	0	0	0	0	0	4,877,042	4,085,562	791,480
Shelby	100.00%	127,017	1,863,311	573,772.00	30.79%	-	-	0	0	0	0	0	0	-	0
Sioux	100.00%	289,872	2,169,175	674,559.00	31.10%	-	-	0	0	0	0	0	0	-	0
Story	100.00%	2,267,504	7,716,964	1,251,317.00	16.22%	-	-	1,725,700	541,804	479,621	62,183	1,787,884	1,787,884	1,360,567	427,316
Tama	100.00%	509,080	1,758,508	33,849.00	1.92%	561,836	-	0	0	0	0	0	561,836	479,712	82,124
Taylor	100.00%	194,321	546,380	(6,555.00)	-1.20%	210,712	-	0	0	0	0	0	210,712	184,153	26,559
Union	100.00%	131,834	1,389,754	413,303.00	29.74%	-	-	0	0	0	0	0	0	-	0
Van Buren	76.35%	84,712	542,826	190,049.00	35.01%	-	-	0	0	0	0	0	0	-	0
Wapello	85.00%	401,542	4,046,421	(69,936.00)	-1.73%	522,934	-	0	0	0	0	0	522,934	524,206	(1,271)
Warren	100.00%	373,053	2,634,837	29,569.00	1.12%	452,098	-	0	0	0	0	0	452,098	453,245	(1,147)
Washington	74.00%	201,617	1,368,581	829,506.00	60.61%	-	-	0	0	0	0	0	0	-	0
Wayne	100.00%	196,049	803,815	(17,850.00)	-2.22%	220,164	-	0	0	0	0	0	220,164	190,769	29,395
Webster	88.50%	420,362	4,144,544	768,438.00	18.54%	-	-	319,920	100,443	353,984	0	319,920	319,920	303,499	16,420
Winnebago	100.00%	114,397	1,277,117	389,453.00	30.49%	-	-	0	0	0	0	0	0	-	0
Winneshiek	82.25%	202,353	1,974,825	1,467,956.00	74.33%	-	-	0	0	0	0	0	0	-	0
Woodbury	100.00%	2,997,642	9,868,766	1,861,414.00	18.86%	-	-	2,281,377	716,265	874,537	0	2,281,377	2,281,377	1,821,398	459,979
Worth	100.00%	74,918	769,579	195,709.00	25.43%	-	-	0	0	0	0	0	0	-	0
Wright	100.00%	139,927	1,242,797	569,783.00	45.85%	-	-	0	0	0	0	0	0	-	0
													0		
													0	44235251.87	
State Totals		\$60,692,990	\$299,063,252	45,723,781.00		\$25,951,181	\$8,770,210	\$18,085,049	\$5,678,015	\$7,773,916	\$1,382,599	\$19,467,647	54,189,038	44,235,252	9,953,786