

The Attached shows historical expenditures and the number of persons served by County for the Adult MHDD Population:

- County Expenditures have increased Statewide by 7.1% between FY 1997 and FY 2005. This is possibly due to increases in the overall county mental health levy within the maximum levy allowed and the use of county Fund Balances.
- The number of adults being served have increased Statewide by 51.3% between FY 1997 and FY 2005. This is possibly due to only an increase of 7.1% in County Expenditures with additional State Funding and a greater draw of Federal Funding.
- The population of Iowa has increased by 3.7% between FY 1997 and FY 2005.
- Per Population, County Expenditures have increased Statewide by 3.3% between FY 1997 and FY 2005.
- Per Adult Served, County Expenditures have decreased Statewide by 30.1% between FY 1997 and FY 2005. This is possibly a result of the increase in the population served by 51.3%, with additional State and Federal Funding and with changes in the services provided to the Adults being served.





**FY 1997 to FY 2005 MHDD County Expenditure and Persons Served Comparisons**

	FY 97	FY 97	FY 98	FY 97	FY 07	FY 01	FY 01	FY 01	FY 01	FY 01	Chg btwn	Chg btwn	FY 05	FY 05	FY 05	FY 05	FY 05	FY 05	FY 05	FY 05	FY 05	FY 05
	County	Pop	Undupl	Net Exp	Net Exp	County	Pop	Undupl	Net Exp	Net Exp	FY 97 & 01	FY 98 & 01	County	Pop	Undupl	Net Exp	Net Exp	Net Exp	Chg btwn	Chg btwn	Chg btwn	Chg btwn
	Net Exp.		Adlts	/ Pers	/ Adlt	Net Exp		Adlts	/ Pers	/ Adlt	Per Pop	Per Adult	Net Exp.		Served	/ Pers	/ Adlt	Person	Person	Person	Person	Person
			Served	in Cnty	Served	Net Exp		Served	in Cnty	Served	Person	Served	Net Exp.		Served	in Cnty	Served	Person	Served	Person	Person	Person
<b>Statewide</b>	110,124,744	2,861,025	29,881	38.49	3,685.44	100,731,213	2,923,179	42,931	34.46	2,346.35	-10.47%	-36.33%	117,894,875	2,966,334	45,206	39.74	2,607.95	15.34%	11.15%	3.26%		-29.24%
Plymouth	67,812	24,609	80	2.76	847.65	42,960	24,876	88	1.73	488	-37.33%	-42.41%	603,372	24,958	213	24.18	2,832.73	1299.88%	480.26%	777.33%		234.19%
Pocahontas	398,238	8,815	69	45.18	5,771.57	463,987	8,473	80	54.76	5,800	21.21%	0.49%	482,168	7,930	59	60.80	8,172.34	11.03%	40.91%	34.59%		41.60%
Polk	15,630,718	359,713	4,658	43.45	3,355.67	12,388,516	379,029	5,022	32.68	2,467	-24.78%	-26.49%	19,290,638	401,006	6,678	48.11	2,888.68	47.18%	17.10%	10.71%		-13.92%
Pottawattamie	2,550,483	86,190	336	29.59	7,590.72	2,322,478	87,854	1,125	26.44	2,064	-10.66%	-72.80%	3,295,171	89,738	1,031	36.72	3,196.09	38.90%	54.82%	24.09%		-57.89%
Poweshiek	395,635	18,759	169	21.09	2,341.04	214,765	18,899	184	11.36	1,167	-46.12%	-50.14%	730,560	18,925	199	38.60	3,671.16	239.70%	214.53%	83.04%		56.82%
Ringgold	243,206	5,358	75	45.39	3,242.75	253,519	5,376	58	47.16	4,371	3.89%	34.79%	382,782	5,273	55	72.59	6,959.67	53.94%	59.22%	59.93%		114.62%
Sac	419,901	11,893	77	35.31	5,453.26	356,469	11,331	142	31.46	2,510	-10.90%	-53.97%	592,271	10,621	115	55.76	5,150.18	77.26%	105.16%	57.94%		-5.56%
Scott	3,393,198	158,333	2,852	21.43	1,189.76	2,976,396	158,489	3,410	18.78	873	-12.37%	-26.64%	2,931,066	160,998	4,318	18.21	678.80	-3.06%	-22.23%	-15.05%		-42.95%
Shelby	668,680	12,934	175	51.70	3,821.03	680,705	13,182	404	51.64	1,685	-0.12%	-55.90%	670,862	12,634	164	53.10	4,090.62	2.83%	142.78%	2.71%		7.06%
Sioux	820,320	31,425	124	26.10	6,615.48	772,136	31,596	362	24.44	2,133	-6.38%	-67.76%	1,035,866	32,277	193	32.09	5,367.18	31.33%	151.63%	22.94%		-18.87%
Story	2,265,484	74,875	632	30.26	3,584.63	2,533,827	79,462	699	31.89	3,625	5.39%	1.12%	2,887,540	79,952	824	36.12	3,504.30	13.26%	-3.33%	19.36%		-2.24%
Tama	418,717	17,766	271	23.57	1,545.08	293,507	18,045	13	16.27	22,577	-30.99%	1361.25%	617,915	17,919	191	34.48	3,235.16	112.01%	-85.67%	46.31%		109.38%
Taylor	84,117	7,149	104	11.77	808.82	173,948	6,880	146	25.28	1,191	114.88%	47.30%	126,274	6,614	123	19.09	1,026.62	-24.49%	-13.83%	62.26%		26.93%
Union	601,582	12,522	261	48.04	2,304.91	659,228	12,240	446	53.86	1,478	12.11%	-35.87%	592,006	11,972	131	49.45	4,519.13	-8.19%	205.74%	2.93%		96.07%
Van Buren	178,105	7,862	67	22.65	2,658.28	108,183	7,768	78	13.93	1,387	-38.52%	-47.82%	238,445	7,786	67	30.62	3,558.88	119.90%	156.60%	35.19%		33.88%
Wapello	2,340,113	35,387	603	66.13	3,880.78	1,886,026	35,794	674	52.69	2,798	-20.32%	-27.89%	2,058,602	35,965	758	57.24	2,715.83	8.63%	-2.95%	-13.44%		-30.02%
<b>Warren</b>	914,658	40,209	223	22.75	4,101.61	704,339	41,149	226	17.12	3,117	-24.75%	-24.02%	1,474,452	42,981	186	34.30	7,927.16	100.42%	154.36%	50.81%		93.27%
Washington	575,682	20,938	229	27.49	2,513.90	637,991	21,010	190	30.37	3,358	10.44%	33.57%	619,756	21,457	207	28.88	2,993.99	-4.88%	-10.84%	5.05%		19.10%
Wayne	159,059	6,677	64	23.82	2,485.30	167,202	6,639	32	25.18	5,225	5.72%	110.24%	237,317	6,601	40	35.95	5,932.93	42.75%	13.55%	50.92%		138.72%
Webster	2,442,063	38,975	350	62.66	6,977.32	1,494,019	39,806	443	37.53	3,373	-40.10%	-51.66%	2,144,487	39,003	586	54.98	3,659.53	46.49%	8.51%	-12.25%		-47.55%
Winnebago	246,440	11,942	75	20.64	3,285.87	200,006	11,565	157	17.29	1,274	-16.20%	-61.23%	157,670	11,351	202	13.89	780.54	-19.68%	-38.73%	-32.69%		-76.25%
Winneshiek	1,167,211	20,962	189	55.68	6,175.72	1,155,516	21,423	226	53.94	5,113	-3.13%	-17.21%	1,049,962	21,234	197	49.45	5,329.76	-8.33%	4.24%	-11.20%		-13.70%
Woodbury	3,042,107	101,547	318	29.96	9,566.37	2,565,120	103,033	1,017	24.90	2,522	-16.90%	-73.63%	4,037,134	102,605	1,367	39.35	2,953.28	58.04%	17.09%	31.34%		-69.13%
Worth	262,527	7,742	82	33.91	3,201.55	314,419	7,810	120	40.26	2,620	18.72%	-18.16%	269,174	7,768	182	34.65	1,478.98	-13.93%	-43.55%	2.19%		-53.80%
Wright	415,497	14,039	140	29.60	2,967.84	358,163	14,110	95	25.38	3,770	-14.23%	27.03%	559,526	13,647	137	41.00	4,084.13	61.52%	8.33%	38.53%		37.61%

Sources:  
 County Net Expenditure Data: DHS and ISAC  
 Populations: U.S. Census  
 Unduplicated Adults Served: DHS

Note: Fiscal Year 1998 Unduplicated Adults Served was not inclusive from all 99 counties. This data was used for the FY 1997 comparison.