

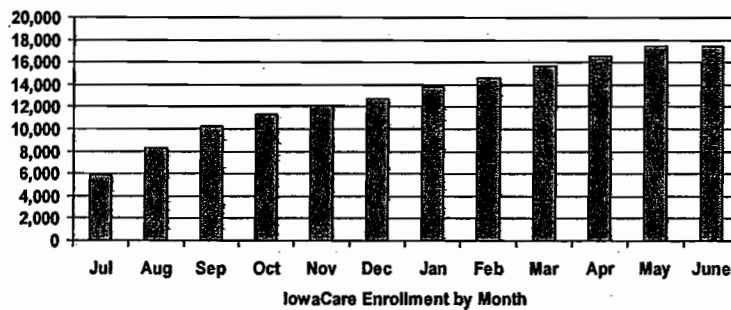
IowaCare Update

Presentation to the Medical Assistance Projections and Assessments Committee

Department of Human Services
June 30, 2006

IowaCare Medicaid Expansion

- Current enrollment: 17,641
 - 64% of active enrollees have stayed in the program for 6 months or more.



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IowaCare Enrollment

- Enrollment growth is statewide:
 - Polk County = 37% of total enrollment in June (from 42% in first part of the year)
 - Over the course of the year, areas outside Polk county have grown at a faster rate than the growth in Polk county.
- IowaCare provided access to care for a total of 24,884 over the course of FY 2006.

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IowaCare – Other Programs

- OB Group
 - Current Enrollment: 16
- Chronic Conditions
 - Current Enrollment: 94

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IowaCare Expenditures

- All program expenditures will be matched by Federal funds.
- State Match of \$36.7 million
- Federal Match of \$64.1 million
- Program goal of covering IGT loss of \$65 million will be met.

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IowaCare Claims YTD

	FY 2006 Claims Experience	FY 2006 Appropriation
UIHC	\$32.9 million	\$37.9 million *
Broadlawns	\$11.7 million	\$37.0 million
MHIs	<u>\$3.9 million</u>	<u>\$25.9 million</u>
Total	\$48.5 million **	\$100.8 million **

* UIHC received an additional \$10 million in HF 2734.

* IowaCare Account funds are sufficient.

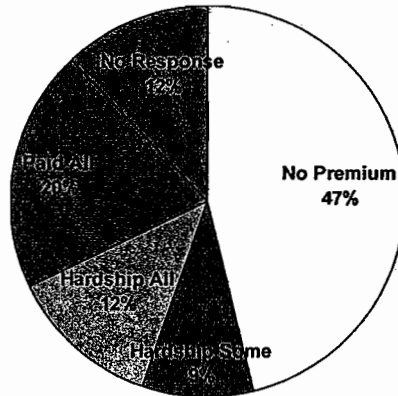
** The difference will be made up with Disproportionate Share Hospitals funds.

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IowaCare Premiums - YTD



- Final steps in process to begin accepting cash premium payments at Broadlawns. Rules in process.

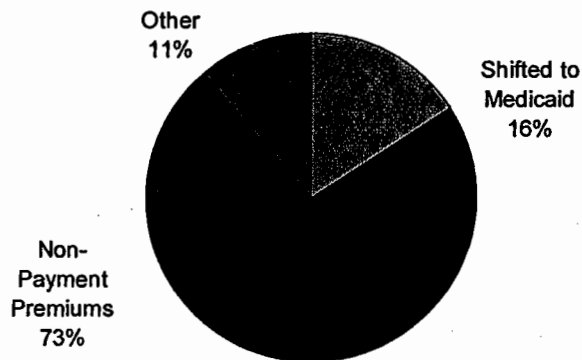
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IowaCare Disenrollments

- 6,719 disenrolled YTD (avg. of 543/month).



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IowaCare Disenrollments

- 70% of disenrolled were in the program 4 months or less.
- Of those who receive disenrollment notices, 32% end up reinstated.
- Number disenrolled each month is relatively stable between 500-600.
- As enrollment grows, the percent disenrolled has declined over the year.

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Health Care Reform Projects

- University of Iowa Evidence-based practice studies are complete.
- Completion of final drafts have been on hold due to the need to focus on implementing State Plan changes.
- Target to complete by end of the summer.

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Real Choices II Grant

- Iowa received a federal Real Choices grant that will help support IowaCare Health Care Reform Projects.
- The goal of the federal Real Choices program is to promote member choice in long-term care.
- \$2.3 million in Federal funds
- Available beginning July 1, 2006.

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IowaCare/ Real Choices Projects

- ICF/MR Case mix adjusted reimbursement methodology
- Increase the population served in HCBS
- Electronic medical records
- Assessment of health and dental care for people with MR/DD

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Other Real Choices Programs

- Improve web-based information and referral for long-term care and other services.
- Transportation brokerage service.
- Expand housing resources on the web.

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Other Medicaid Issues

- Documentation of Citizenship per the Federal Deficit Reduction Act requirements.
- CMS Demonstration to Maintain Independence and Employment Grant – \$27 million over 3 years.
 - Target population: 1,000 parolees with serious mental illness.
 - Provides medical and other supports to maintain employment and prevent dependence on SSI and other public assistance programs.
 - Partnership with Department of Corrections new transition programs and Vocational Rehabilitation.

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