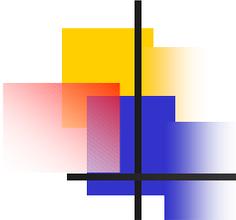


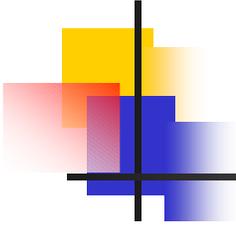
Department of Public Safety

Budget Presentation
Justice Appropriations Subcommittee
February 6 and 7, 2007



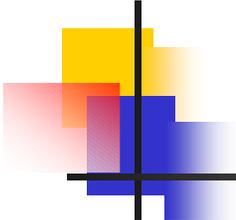
Commissioner's Office

- Commissioner's Staff
 - Support Staff
 - Administrative Rules
 - Legislative Liaison
- Professional Standards Bureau
- Public Information Office
- Plans, Training & Research Bureau
- Governor's Traffic Safety Bureau
- Accreditation Commission for Accreditation of Law Enforcement Agencies (CALEA)
- Intelligence Bureau



Administrative Services Division

- Finance Bureau
 - Budget Development & Execution
 - Human Resources
 - Peace Officer's Retirement System administration
- Technology Services Bureau
 - DPS Computer network Administration
 - Iowa On-line Warrants and Articles System
 - Off-line System Checks
- Program Services Bureau
 - Private Investigator/Private Security Agency Licensing
 - Weapons Permits
 - Incident Based Reporting



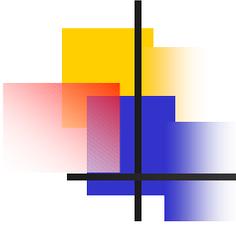
Division of Criminal Investigation

- **Field Operations Bureau**

- Investigate Major Felony Cases in Support of Local Law Enforcement (Fourteen Field Offices with 28 Special Agents)
- Cyber Crime Unit in Support of Iowa Internet Crimes Against Children Task Force (One Special Agent Supervisor and Three Special Agents)
- Missing Person Information Clearinghouse

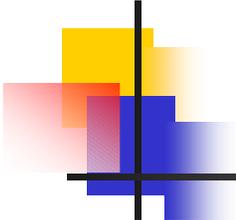
- **Gaming Operations Bureau**

- Casino Law Enforcement Activities
- Investigate Organized Criminal Groups Involved in Cheats & Scams
- Money Laundering Investigations
- Background Investigations to Protect the Integrity of the Industry
- Three Racetrack/Casinos (8 Special Agent 2)
- Thirteen Casinos (27 Special Agent 2, 60 Special Agent 1)
- Three Special Agents Lottery/Amusement Device Investigations



Division of Criminal Investigation

- Support Operations Bureau
 - Sex Offender Registry Unit
 - Automated Fingerprint Identification System (AFIS) Unit
 - Criminal History Records Unit
 - Records Dissemination Unit
 - Transcription/Document Management Unit
- Criminalistics Laboratory
 - DNA Section
 - DNA Profiling Convicted Offenders (CODIS) Section
 - Trace/Arson Evidence Section
 - Firearms Section
 - Latent Prints/Impression Evidence Section
 - Breath Alcohol Section
 - Photography Section
 - Drug Section
 - Clandestine Lab Analysis Section
 - Toxicology Section
 - Questioned Documents Section
 - Quality Assurance/Accreditation Manager



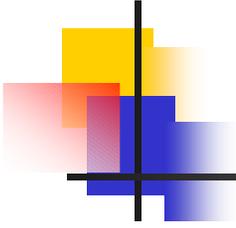
Division of Narcotics Enforcement

- **Narcotics Enforcement**

- **Lead Agency in Controlled Substance Investigations**
 - Target Major Traffickers
 - Investigation of Drug Related Conspiracy
 - Clandestine Meth Labs
 - Marijuana Eradication
 - Investigate Gang Related Activities
 - Training of City, County and State Law Enforcement Personnel
- Charter Member of Midwest HIDTA Since 1996

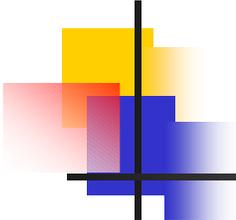
- **Intelligence Bureau**

- Criminal Intelligence Gathering
- Fusion Center



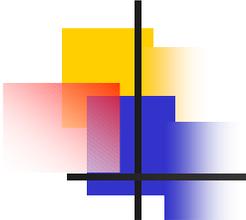
State Fire Marshal's Office

- Inspections Bureau
 - Preschool, School and College/University Inspections
 - Adult Daycare, Residential Care/Assisted Living Facilities Inspections
 - Flammable Liquid Storage Facility Inspections
 - Medicare/Medicaid Recipient Facilities
 - Jail & Prison Inspections
 - License Commercial Users of Explosives
- Investigations Bureau
 - Investigations of Suspicious Fires
 - Explosives Investigations
- Building Code Bureau
 - Plan Reviews
- Fire Service Training Bureau
 - Training and Certification of Iowa Firefighters



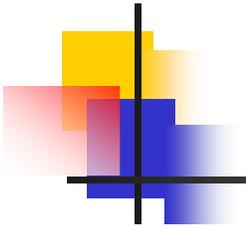
Iowa State Patrol

- Operations
 - Traffic Enforcement
 - Drug Interdiction
 - Vehicle Theft Unit
 - Technical Accident Investigation
 - Motor Carrier Safety (MCSAP)
 - Tactical Teams
 - Air Wing
 - Canine Unit
- Communications
 - State Radio
 - Technical
 - Road Conditions
- Safety Education
- Post 16 & Executive Protection Unit
- Garage
- Headquarters



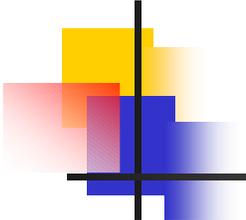
Governor's Budget Recommendations

- Administrative Services Division
 - DAS Reimbursements
 - \$169,770 association fees for new building
 - \$103,000 association fees for disaster recovery site
 - Equipment and support cut 2001 – 2004
 - \$84,450 systems maintenance agreements, server replacement, etc.
 - Uniform Crime Report
 - -\$66,100 & 1.00 FTE – transfer to Intelligence Bureau



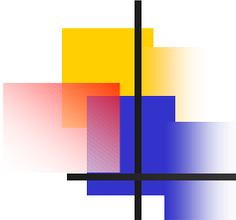
Governor's Budget Recommendations

- Division of Criminal Investigation – General Fund
 - \$635,621 & 10.00 FTE – Gaming expansion
 - \$485,400 Support Budget cut 2001 – 2004
 - \$227,000 overtime
 - \$258,400 equipment
 - \$388,000 & 3.00 FTE – Electronic Crimes Unit
- Division of Criminal Investigation – Other Funds
 - \$46,185 & 1.00 FTE – Amusement Device regulation
 - \$120,584 & 2.00 FTE – Criminal Histories Section
 - \$400,000 Technology Reinvestment Fund (TRF) – CRIMES replacement
 - \$560,000 TRF – AFIS Lease Purchase (4th year of 6 year prgm)



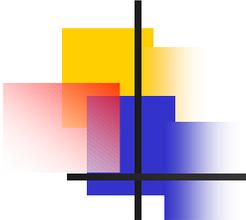
Governor's Budget Recommendations

- Division of Narcotics Enforcement – General Fund
 - \$130,852 – Overtime
 - \$215,679 – Replacement of Byrne/JAG Funds for Interdiction
 - \$66,160 – Uniform Crime Report (from Administration)
- Division of Narcotics Enforcement – Other Funds
 - \$108,779 & 2.00 FTE – Fusion System through HLS-EMD and DALIS



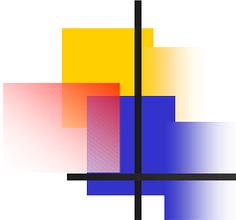
Governor's Budget Recommendations

- State Fire Marshal's Office – General Fund
 - \$379,888 & 2.00 FTE – Building Code Bureau
- State Fire Marshal's Office – Other Funds
 - \$44,729 & 1.00 FTE – Clerical assistance for licensing programs



Governor's Budget Recommendations

- Iowa State Patrol – General Fund
 - \$195,000 – Fuel Increase
 - \$750,000 – Personal Equipment & Uniforms
 - \$250,000 – Vehicular Equipment
 - \$224,000 – Communications Equipment (State Radio)
 - \$300,000 – Replacement Aircraft
 - \$46,638 & 1.00 FTE – ISP Garage
- Iowa State Patrol – Other Funds
 - \$2,400,000 RIIF – Post 8 Mason City
 - \$1,500,000 TRF – In-car Computers



Department of Public Safety

- Questions