Iowa Department of
Administrative Services

DAS Information Technology Enterprise

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Pooled Technology Funding Request Update
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1. What is the Pooled Technology Fund?

The Pooled Technology Fund is a centralized funding stream for information technology projects. Its resources are awarded through a multi-step return on investment (ROI) evaluation process managed by the Department of Administrative Services - Information Technology Enterprise (DAS-ITE). The process was designed to ensure that projects are focused on results that benefit taxpayers, minimize duplication among state agencies, and assure that the state receives maximum benefit from its investment in technology.

2. How does the Pooled Technology Fund project prioritization process work?

- State agencies submit applications that define expected costs and Return on Investment for various projects.

- Applications are sent to the Joint Council of CIOs (JCIO). The JCIO is comprised of eleven Chief Information Officers from agencies with the largest internal IT components, representing over 85% of the IT expenditures in state government. The JCIO reviews and scores each application.

- The DAS Director approves projects for inclusion in the DAS budget request.

- The Governor reviews the DAS request, including approved projects in his budget.

- The General Assembly appropriates funding, often earmarking specific projects and designating additional funds to be divided among top-ranked projects, typically from the Rebuild Iowa Infrastructure Fund (RIIF).

3. How are projects implemented?

The DAS Director and DAS-ITE Chief Operating Officer determine final funding for approved projects in consultation with agencies submitting the projects. DAS disburses funds according to the application plan.

4. What is the history of this mechanism?

See Table 1.

Table 1. Pooled Technology Funding History

Fiscal Year	Requested	Awarded
FY 2001	$30 million	$19 million
FY 2002	79 million	$1.0 million
FY 2003	$74 million	0
FY 2004	$75 million	$2.0 million
FY 2005	$27 million	$1.8 million
FY 2006	$7.2 million	$3.8 million
FY 2007	$3.9 million	TBD

5. What funding was requested for FY 2007 projects?

See Table 2 (next page)

Table 2. Fiscal Year 2007 Pooled Technology Funding Request

Project Descriptions		Project Group Cost
Project Group 1	**Enterprise Data Warehouse - Department of Administrative Services** - Funding for the 2nd year of a 3-year lease/purchase and maintenance for the NCR 5400H Server to support the Teradata Enterprise Data Warehouse (EDW). The EDW creates commonality across a platform, establishing the ability to directly link data from multiple agencies in common use applications. ($494,170)	$2,372,170
	Overpayment Recoupment Re-write – Department of Human Services - Benefit calculation errors brought about by incorrect reporting or case processing, or by deliberate client misreporting, cause some recipients to receive overpayments. DHS partners with the Departments of Inspections and Appeals, and Revenue to establish, and track overpayments, and reconcile overpayments and collections. ($1,318,000)	
	Electronic Tax Administration and Collection Application Modernization – Department of Revenue - Extends the benefits of electronic service delivery in support of the department's collection activities. ($560,000)	
Project Group 2	**Offender Management System to ICON - Iowa Department of Corrections** The ICON system is the offender management system of the Iowa Department of Corrections The project funded with this request will be to enhance the ICON system so that it expands its ability to share data with all of the criminal justice agencies in Iowa as required by an agreement between the Governor and the Chief Judge. ($800,000)	$1,000,000
	Criminal Justice Information System Integration – Department of Human Rights - To develop a seamless, real time capability to share information among all members of the justice community. ($200,000)	
Project Group 3	**Seamless Service System Transfer to the Information Technology Enterprise - Department of Elder Affairs** - The Seamless Delivery System is an information gathering system to make it easier for elder clients to access services they need to maintain a lifestyle that will in many cases allow them to remain in their own homes with dignity for a longer period of time than if they were not able to access needed services. ($150,000)	$512,770
	Aging and Disability Resource Connection -Department of Elder Affairs - This project will 1) promoting public policy and service system changes that protect the rights of older Iowans and facilitate access to needed services; 2) support policies, programs and initiatives that improve access to affordable, high quality home and community-based services for older Iowans; and, 3) to developing, maintaining, and enhancing reporting systems that provide accurate and reliable data necessary for planning and policy development. ($100,500)	
	Resident Banking, Billing and Admission – Iowa Veteran's Home - Replace a 20-year-old system that handles the billing, admission process and banking for our 700 veteran residents. ($262,270)	
	Total Funding Requested	**$3,884,940**

6. How will this funding be used and what results are expected?

The requested funding will be used to:

- Replace outdated equipment and software

- Deliver high quality, low cost services to the taxpayers of Iowa

- Improve efficiency in the delivery of services to customer base

These projects independently and collectively will greatly improve the efficiency of the Executive Branch by providing employees the tools to become more productive and responsive to the taxpayers of the State of Iowa. This is accomplished by providing additional on-line services, integrating information systems to facilitate information sharing, reducing information processing times, and standardizing processes, all of which supports increased customer satisfaction. This will reduce operational costs while providing fpr timely and accurate revenue collections.