

Iowa Department of Natural Resources - Law Enforcement Bureau - REVISED NEEDS for Additional Water Patrol Officers (WPOs)

Additional Number of WPOs Needed	Number of WPOs Currently in Same Area	Hiring Priority	Area Name	County	Cost Center	Additional Patrol Boat Needed	Additional Patrol Boat Cost	Salary Impact for New Additional WPOs	Summer Vehicle Costs (\$175 per month + Fuel)	Summer Vehicle Needed		
3	5	1	Iowa Great Lakes Area	Dickinson	8111	No		\$24,990	\$700	Yes	New Additional for FY2006 figured at 700hrs/WPO = 28.5 FTEs x \$11.90/hr	
2	1	2	Coralville Lake	Johnson	8141	Yes	\$45,000	\$16,660	\$700	Yes		
1	2	3	Clear Lake	Cerro Gordo	8151	No		\$8,330				
<b>6 new additional</b>	<b>FY2006</b>					<b>Total Costs</b>	<b>\$45,000</b>	<b>\$49,980</b>	<b>\$1,400</b>		<b>\$96,380</b>	<b>Grand Total</b>
1	1	4	Lake Delhi	Delaware	8121	No		\$8,540			New Additional for FY2007 figured at 700hrs/WPO x \$12.20/hr	
1	1	5	Lake Manawa & Carter Lake	Pottawattamie	8131	Yes	\$30,000	\$8,540	\$700	Yes		
1	1	6	Lake Rathbun	Appanoose	8161	No		\$8,540				
1	1	7	Storm Lake	Buena Vista	8111	No		\$8,540				
1	0	8	Mississippi River at Davenport (Princeton)	Scott	8141	No		\$8,540				
1	0	9	Mississippi River at Marquette/McGregor	Clayton	8121	Yes	\$45,000	\$8,540				
1	0	10	Mississippi River at Keokuk	Lee	8141	Yes	\$45,000	\$8,540	\$700	Yes		
1	0	11	Nashua Impoundment/Brinker Lake/Waverly/Independence	Various	8121	No		\$8,540	\$700	Yes		
1	0	12	Missouri River & Browns Lake at Sioux City	Woodbury	8111	Yes	\$30,000	\$8,540	\$700	Yes		
1	1	13	Lake Red Rock	Marion	8161	No		\$8,540				
1	0	14	River Impoundments in North-Central District 5	Various	8151	Yes	\$45,000	\$8,540	\$700	Yes		
1	0	15	Various Impoundments in Southwest such as Three Mile, Twelve Mile, Lake Icaria & possibly Lake Panorama and Green Valley	Various	8131	Yes	\$30,000	\$8,540	\$700	Yes		
<b>12 (???) new additional</b>	<b>FY2007</b>					<b>Total Costs</b>	<b>\$315,000</b>	<b>\$202,440</b>	<b>\$7,000</b>		<b>\$524,440</b>	<b>Grand Total</b>
	CURRENT Part-time Water Patrol Officers		AREA NAME	COUNTY	Cost Center			2005 (FY05-06) Salary figured at \$11.90/hr x 644hrs = \$7664		2006 FY06 07 Salary figured at \$12.20/hr x 700hrs = \$8,540		
	5		Iowa Great Lakes Area	Dickinson	8111			\$38,320		\$42,700		
	1		Storm Lake	Buena Vista	8111			\$7,664		\$8,540		
	1		Black Hawk Lake	Sac	8111			\$7,664		\$8,540		
	1		North Twin Lake	Calhoun	8111			\$7,664		\$8,540		
	1		Lake Delhi	Delaware	8121			\$7,664		\$8,540		
	1		Mississippi River at Harper's Ferry/Lansing	Allamakee	8121			\$7,664		\$8,540		
	1		Mississippi River at Dubuque	Dubuque	8121			\$7,664		\$8,540		
	1		Lake Manawa at Council Bluffs	Pottawattamie	8131			\$7,664		\$8,540		
	1		Coralville Lake at Iowa City	Johnson	8141			\$7,664		\$8,540		
	1		Mississippi River at Clinton	Clinton	8141			\$7,664		\$8,540		
	1		Mississippi River at Fairport	Muscatine	8141			\$7,664		\$8,540		
	1		Mississippi River at Burlington	Des Moines	8141			\$7,664		\$8,540		
	2		Clear Lake	Cerro Gordo	8151			\$15,328		\$17,080		
	1		Lake Rathbun	Appanoose	8161			\$7,664		\$8,540		
	1		Lake Red Rock	Marion	8161			\$7,664		\$8,540		
	2		Saylorville Lake	Polk	8161			\$15,328		\$17,080		
<b>TOTAL</b>	<b>22</b>							<b>\$168,608</b>		<b>\$187,880</b>		
FY2006	6											
FY2007	12											
	40											

**PROPOSED BOAT/MOTOR REPLACEMENT SCHEDULE SUMMARY**

FY	District 1 NW	District 2 NE	District 3 SW	District 4 SE	District 5 NC	District 6 SC	Total Needed
2006	\$210,370	\$108,000	\$34,000	\$71,724	\$77,350	\$22,350	\$523,794
2007	\$175,000	\$96,500	\$38,000	\$62,350	\$40,500	\$36,200	\$448,550
2008	\$70,000	\$126,000	\$27,000	\$63,040	\$54,800	\$86,650	\$427,490
2009	\$67,000	\$97,900	\$24,000	\$70,852	\$8,100	\$92,900	\$360,752
2010	\$48,100	\$27,900		\$51,034	\$15,450	\$73,600	\$216,084
2011	\$56,530	\$25,100	\$46,000	\$25,008	\$9,900	\$65,500	\$228,038
2012	\$7,000	\$39,500		\$29,991	\$15,000	\$22,950	\$114,441
2013	\$8,000	\$2,400		\$30,890		\$8,500	\$49,790
2014		\$28,600		\$30,530		\$17,200	\$76,330
2015	\$68,000	\$48,700	\$94,000	\$29,180	\$53,900	\$16,000	\$309,780

**Amount Budgeted for Boating Equipment Statewide**

2000	\$135,000						
2001	\$143,000						
2002	\$134,000						
2003	\$134,000						
2004	\$135,000						
2005	\$135,000						
2006	\$194,000						
2007	\$194,000						

**BOATER EDUCATION NEEDS:** We need to expand our current programs to accommodate more students. We would need to purchase additional: teaching aides (safety videos/safety DVDs), floatation devices (PFDs), computers and projectors for use in classroom courses, workshop materials to train additional volunteer instructors, more money for mailings, promotional materials such as 1/2 boats for displays and safety promotions. These additional materials could cost us approximately **\$150,000 - \$200,000**. In 2003 boater education became mandatory for all persons age 12-18 operating a Personal Watercraft (PWC). The DNR currently offers home-study courses, courses over the internet, and classroom courses.

Year	Students Certified	# of Classes
1999	681	14
2000	629	31
2001	349	13
2002	462	15
2003	1,711	19
2004	1,468 w/849 of those taking the on-line course	20

HF 828 (2005 Session) required that boat operators 12 years of age or older but less than 18 years of age to possess a water safety certificate or be supervised.