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The Vilsack/Pederson

[More Department Performance](#)**DEPARTMENT PERFORMANCE****Public Defense**Maj. Gen. Ron Dardis, *Adjutant General***Mission Statement:**

Provide units and equipment to protect life and property and come to the aid of Iowans in a time of need, to preserve peace and order, and to insure public safety for the citizens of Iowa.

[Strength in the Iowa National Guard](#)[Economic impact on local communities](#)[Facility Modernization](#)[2007-2011 Forecasted](#)

- Performance Plan - How we measure our progress
- Strategic Plan - How we plan for progress
- Performance Report - How we report our progress
- [Department Home Page](#) - Learn more about this department

Department Priority Targets:

Highlighted Measure:

Strength and Readiness. The Iowa National Guard's federal and state mission performance depends on unit strength and the formation of units capable of responding to national emergencies and disasters in the State of Iowa.

Data Source: Dept. of Public Defense, Iowa National Guard

STRENGTH IN THE IOWA NATIONAL GUARD**Iowans can be proud of their Iowa National Guard**

- 2005 1st in Nation - National Guard strength maintenance
- Over 100% strength since 2001
- Over 1,400 Iowa Guardsmen are currently deployed for the Global War on Terrorism
- Over 7,500 Iowa Guardsmen have been deployed and returned home since 9/11
- 2002 and 2004 Department of Defense Army Community of Excellence
- Iowa Guardsmen are involved in their communities and are committed to helping make Iowa a better place to live, get an education, and raise families

Why is this important:

Quality Iowa Guardsmen and their ability to perform their missions, their commitment to the State of Iowa, and their involvement in our local communities greatly enhance Iowa's economy, quality of life, and future.

What we're doing about this:

The Iowa National Guard Educational Assistance Program provides 100% educational assistance to qualified Iowa Guardsmen to

obtain an education in our state. Quality training programs and other incentives are key to meeting our readiness objectives.

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Department Priority Targets:

Highlighted Measure:

Economic Impact.

Federal dollars into the State of Iowa are a very important by-product of Iowa National Guard strength and readiness. They fund our training programs, operations, and construction programs, and have tremendous economic impact in our local communities.

Data Source: Dept. of Public Defense, Iowa National Guard

IOWA NATIONAL GUARD ECONOMIC IMPACT ON LOCAL COMMUNITIES

- Iowa National Guard operations brought \$324,455,010 of federal money into the State of Iowa during FY2005. The Iowa Guard's return on investment of the State's \$10,771,418 was 30.2:1.
- The Iowa National Guard is one of Iowa's largest employers with over 1,600 full time and 9,500 part-time employees. Our 2005 payroll exceeded \$164.8 Million. This has a local economy impact of \$1.153 Billion.
- Iowa Guardsmen pay millions of dollars in state sales, income and property taxes and fees from their Guard wages and salaries that exceed our state appropriated dollars.

Why is this important:

Strength and readiness relate directly to our federal funding support. Higher overall strength brings more training and operations requirements and opportunities that attract more federal monies to the Iowa National Guard, our Iowa Guardsmen, and the State of Iowa.

What we're doing about this:

Our goal is to bring federal dollars to the State of Iowa that will in turn nurture the State's economy. We are committed to maintaining combat ready units and contributing to Iowa's economic development.

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Department Priority Targets:

Highlighted Measure:

Quality Training Facilities

Data Source: Dept. of Public Defense, Iowa National Guard

FACILITY MODERNIZATION -- 2001-2005

Sioux City and Fort Dodge bases - \$54.8 Million. Facility construction and repair includes extensive upgrades to accommodate the recently assigned KC-135 Stratotanker. (Parking ramps and hydrants, construction of new and upgrade of existing hangars and shops, extend/upgrade taxiways, install fuel cells and corrosion control systems, replace communications and electronics building, dining facility, and fire station and security police complex.)

Des Moines base - \$10,278,500. Construct civil engineering and motor vehicle/air-ground buildings, replace roofs and hanger doors, replace in-ground fuel tanks, and numerous facility and infrastructure upgrades.

Closed - Atlantic, Clarinda, Glenwood, Hampton, Mapleton, Sioux Center, and Villisca armories and Camp Dodge swimming pool.

Renovated - \$10,520,000. Waterloo armory and maintenance shop, Boone armory, Keokuk armory, LeMars armory, Red Oak armory, Storm Lake armory, and Camp Dodge dining facility, recreation hall, and fire/security building.

Constructed - \$20,452,940. Fairfield armory addition, Estherville readiness center, Camp Dodge company-grade and field grade quarters, Sioux City maintenance addition, Boone armory addition, Fort Dodge armory addition, Dubuque armory addition and Waterloo armory addition.

FACILITY MODERNIZATION -- 2006

Sioux City and Fort Dodge bases \$7,903,000. Construct Sioux City fire station and Fort Dodge communications and electronics building.

Des Moines base - \$1,800,000. Renovate distributed training operations center/avionics building.

Construct - \$79,000,000. Camp Dodge armed forces readiness center and Cedar Rapids armed forces reserve center and field maintenance shop. (Includes design and construction.)

2007-2011 FORECASTED

Sioux City and Ford Dodge bases - \$10 Million. Construct Fort Dodge vehicle maintenance and repair Sioux City taxiways.

Des Moines base - \$27,127,000. Construct communications building, alert crew quarters, and corrosion control and mobility processing facilities, munitions building addition, maintain/repair roads, taxiways and ramps, new base emergency generator system, other infrastructure upgrades.

Renovate - \$2,200,000. Ottumwa and Spencer armories.

Construct - \$51,000,000. Waterloo flight facility addition, Iowa City armed forces readiness center, field maintenance shop, and Muscatine armed forces readiness center. (Includes design and construction.)

Why is this important:

Modern, adequate armories and training facilities are essential to attracting and maintaining a quality Iowa National Guard, and they add immeasurably to the local community's overall image and vitality.

Goal: Construct a new readiness center and revitalize two annually.

Army National Guard construction projects funding is normally 75% federal and 25% state. Air National Guard projects are normally funded 100% federal. Our overall program objective is 8:1 federal/state funding of our facility modernization projects.

What we're doing about this:

Our long-range organizational structure plan and construction and facility modernization plan are mutually supportive to insure the best possible use of the federal and state funding. We work actively with the National Guard Bureau, the State of Iowa, and the congressional delegation to announce our plans and secure the required funding.

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Public Defense - Military Division Capitals Request for Fiscal Year 2007							
FY 07 Priority	Account Code	Description	FY 07 Offers	FY 07 I-3	Gov Budget	Short Fall	Federal \$'s
1	0942-584-021D-21D7	Camp Dodge Water Treatment Fac	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$2,150,000.00
2	0198-584-017D-17D7	Facilities/Armory Maintenance	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	\$300,000.00	\$1,550,000.00
	0099-584-016D-16D7	Facilities/Armory Maintenance		\$0.00	\$300,000.00	-\$300,000.00	\$600,000.00
3	0942-584-019D-19D7	Waterloo Aviation Readiness Cntr	\$1,635,000.00	\$1,635,000.00	\$1,635,000.00	\$0.00	\$3,270,000.00
4	0017-584-015D-15D0	Camp Dodge Armed Forces RC	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$37,000,000.00
5	0017-584-079A-079A	Public Defense Technology Project	\$75,000.00	Ordinary Requested in Approp: 582-R31	\$75,000.00	\$0.00	\$0.00
6	0942-584-018D-18D7	Iowa City Readiness Center	\$1,444,288.00	\$1,444,288.00	\$1,444,288.00	\$0.00	\$5,777,152.00
7	0942-584-020D-20D7	Spencer Readiness Cntr Add/Alt	\$689,000.00	\$689,000.00	\$689,000.00	\$0.00	\$1,484,000.00
8	0017-584-012D-12D0	Ottumwa Readiness Cntr Add/Alt	\$689,000.00	\$689,000.00	\$0.00	\$689,000.00	\$1,484,000.00
9	0017-584-014D-14D0	NG Future Const Investment	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$1,000,000.00
	Totals		\$7,382,288.00	\$7,382,288.00	\$6,193,288.00	\$1,189,000.00	\$54,315,152.00

Personnel

Army National Guard Full-Time Manning for FY 07 - The Army National Guard is currently manned at 58%, while the Air National Guard, Air Force Reserve, Navy Reserve and Marine Corps Reserve are manned at 94%, 92%, 100%, and 96%, respectively. Legislation has been proposed to the Congress of the United States to get the Army National Guard full-time manning to 71% by 2007 and 100% by 2012.

Educational Assistance Program - Educates and keeps Iowans in Iowa. Iowa Army and Air National Guard are at 100% strength and respectively retained 85% and 94% of their personnel prior to Global War on Terror. Increased tuition costs will reduce available funding support to qualified Guard members. Governor Vilsack's budget reflects \$3.8M or 100% tuition assistance for Board of Regents schools at current tuition rates.

Equipment

Iowa Air National Guard

Priority #1

Convert KC-135E to KC-135R Model
185th Air Refueling Wing, Sioux City

R model advantages:

- Requires 95% less maintenance
- Extends operations range by 60%
- Provides 25% higher fuel offload
- Has 23% shorter takeoff distance



Priority #2

Acquisition of LITENING AT Targeting Pods
132nd Fighter Wing, Des Moines

- Air National Guard's top fighter priority is targeting pod capability to fulfill our combat requirements
- State-of-the-art technology that allows full weapons employment and comprehensive Air Reserve Component participation in contingency operations
- Possesses exceptional standoff capability outside of most surface-to-air threats, 3rd generation Forward Looking Infrared (FLIR), Laser Spot Tracker (LST), video downlink and data link capability, plus superior capability for targeting direct attack munitions and emerging, future technologies
- In combat has maintained a high Fully Mission Capable rate making it extremely dependable

Iowa Army National Guard

Priority #1

Equipment Modernization

During the Global War on Terror, the Iowa Army National Guard has experienced its most dynamic operational tempo in its 165-year history. More than 6,000 Iowa Army National Guard Soldiers have served with distinction in more than 25 countries since September 11, 2001. This historic participation in peacekeeping missions, combat operations, and domestic emergency response reaffirms our belief that the National Guard provides the state of Iowa and the nation with the highest return on its investment in our national defense. The dual federal and domestic role places a critical demand on the Army National Guard. We are struggling to meet those demands with dramatically increased utilization, both at home and abroad, fewer resources, and outdated equipment. Currently, the Iowa Army National Guard has only 36% of its authorized equipment, and ongoing deployments to combat zones continue to degrade our equipment readiness and impact training effectiveness. Although the Army National Guard responds nobly to these missions, it is growing increasingly difficult for our Soldiers to continue with insufficient resources and funding. Additionally, the transformation and modernization of Army National Guard aviation is critical for the successful accomplishment of the National Guard's dual federal and state missions; renewed emphasis on resourcing is needed to re-energize the aviation program and allow it to attain the full partnership with the Army that it deserves in order to support the full range of National Security Objectives.

State Priorities

Construction Program – 2007

Iowa Army National Guard

Request for Congressional Authorization and Appropriation:

1. Construct Waterloo Army Aviation Support Facility Addition and Alteration

\$11.1 million. This project is 100% designed and is on the 2007 Fiscal Year Defense Plan

Design and Construct Waterloo Aviation Readiness Center Addition and Alteration

\$1.5 million for construction, \$135K for design, as an Unspecified Minor Project. State matching funds are available.

2. Design and Construct Spencer Armory Addition and Alteration

\$730K for construction, \$67.5K for design, as an Unspecified Minor Project.

3. Directed Design of Davenport Armed Forces Readiness Center-\$1.25M for design

4. Directed Design of Sioux City Armed Forces Readiness Center and Field Maintenance Shop-\$1.7M for Readiness Center design and \$650K for Field Maintenance Shop design

Iowa Air National Guard

1. Design and Construct Des Moines Operations and Security Building

\$5.6 million for construction. Accelerated funding to FY07 is requested.

2. Design and Construct Sioux City taxiway upgrade

\$3 million for construction. Accelerated funding to FY07 is requested.



For additional information about the operations, training, and activities of the Iowa Army and Air National Guard, please contact Lt. Col. Greg Hapgood, Iowa National Guard Public Affairs Officer at (515) 252-4582 or by email at



Iowa National Guard Readiness Priorities FY 2007

"Since 9/11, the Iowa National Guard continues to participate at an operational tempo greater than World War II. Our Soldiers and Airmen are actively engaged in the Global War on Terror at home and abroad. It takes everyone on the team to ensure our men and women receive the best training, equipment, and facilities – all critical in maintaining combat readiness. It also demonstrates the determination of our leadership, federal, state and military, to make the Iowa National Guard one of the strongest military organizations in this great nation."

Maj. Gen. Ron Dardis
The Adjutant General

Iowa National Guard

Infrastructure Priority #1 ARMY NATIONAL GUARD

Iowa City Readiness Center / Field Maintenance Shop Construction 67th Troop Command Iowa City, Iowa

Our top FY 07 Army Guard military construction priority is to construct a multi-purpose complex that will support the community and adjacent counties. The complex will house a readiness center for the 67th Troop Command, 109th Medical Battalion and Company C, 1st Battalion, 168th Infantry Battalion, as well as recreational and meeting facilities for community organizations and events.



- Provides training facility for 327 soldiers for individual and unit training requirements.
- Provides maintenance service to 210 Iowa Army National Guard vehicles.
- Provides an operational base to conduct federal and state contingency operations, as well as a community facility for civic and social events.
- Replaces 1930s-era building which is undersized and maintenance-intensive.
- Request Congressional add to accelerate construction in FY06

Facts

- Funding 75% federal/25% state for Readiness Center.
- \$15.5 million project
- 70,000 square foot facility will be constructed on land acquired through a parcel exchange with Johnson County.
- Facility will include drill hall, offices, kitchen, supply, vaults and Field Maintenance Shop.

Infrastructure Priority #1 AIR NATIONAL GUARD

Facilities Upgrade 133d Test Squadron Fort Dodge, Iowa

The conversion of the 133rd Air Control Squadron to a Test Squadron identified facilities that need upgraded. The renovation of the Operations and Maintenance building and construction of an Aerospace Ground Equipment addition will provide greatly enhanced work areas. The base requires an adequately sized, properly configured, and environmentally safe vehicle maintenance facility for operations and training. The communications and electronics facility portion of this project will reconfigure and renovate existing spaces while adding to the complex, alleviating facility shortfalls. The Fiscal Year Defense Plan for 2008 reflects \$5.6 Million for military construction at Fort Dodge; accelerated funding to FY07 is requested.



Facts

The 133rd Test Squadron is the only unit designated to test future Command and Control (C2) projects for the United States Air Force. The unit houses the only Battle Control Center - Experimental (BCC-X), which provides Air Combat Command with a proving ground to test new concepts for C2 and available technologies needed to bolster the air defense of our homeland. The unit executes Operational Testing and Evaluation (OT&E) and participates in Development Testing and Evaluation (DT&E).

THE GUARD'S ECONOMIC IMPACT BY CONGRESSIONAL DISTRICT

District	Member	Federal expenditures ¹	Guard members ²	Facilities ³
1	Nussle	\$34,550,183	1,044	20
2	Leach	\$46,945,680	1,612	20
3	Boswell	\$135,068,954	3,068	33
4	Latham	\$46,329,918	1,378	24
5	King	\$90,692,908	2,434	19
TOTAL FY 04		\$353,587,643	9,536	116
TOTAL FY 03		\$302,786,227		

The Iowa National Guard Has Units and Facilities in 44 Iowa Communities

¹FY04 obligations allocated to Guard units located in each district

²Assigned to units within the district as of January 2006

³Armories, air bases, maintenance shops, and Army aviation support facilities

