

**IOWA DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
2007 BUDGET REQUEST**

GENERAL FUND - OPERATIONAL APPROPRIATION		2006 Appropriation	2007 Request
		\$ 17,263,319	\$ 17,837,900
Salary Adjustment		\$ 622,339	
DAS Adj for Mail Admin		\$ 2,242	
Budget Requests:	Ankeny Lab Facility		\$ 90,576
	DAS Fee Increase for I/3 Financial System		\$ 28,959
	State Vehicles - Increased Gasoline Costs		\$ 65,000
	Three Scale Inspectors for Weights and Measures		\$ 584,631
	Two Small Device Inspectors for Weights and Measures		\$ 142,366
	Homeland Security Position Funding		\$ 114,000
	Meat & Poultry FAIM Computers		\$ 43,581
	10 Soil Conservation Techs.		\$ 324,547
	Disease Program Vet for Animal Industry		\$ 81,000
	Gypsy Moth Program		\$ 30,000
	Organics Inspector		\$ 84,000
	Information Technology Specialist		\$ 67,571
	Marketing - Program Planner		\$ 65,170
	Weights & Measures - Fuel Quality Lab		\$ 103,323
	Ag Innovation Center		\$ 500,000
	Climatology - Record Retention and Restoration		\$ 23,535
	Office of Renewable Fuels Funding		\$ 400,000
	Hort & Ag Diversification - Secretary		\$ 55,611
	Animal Industry - John's		\$ 249,250
	Soil Conservation - Employee Training		\$ 100,000
	Soil and Water Commissioner Expense	\$ 200,000	\$ 250,000
		\$ 18,087,900	\$ 21,241,020
	Regulatory Dairy Products	\$ 643,166	\$ 901,666
Totals		\$ 18,731,066	\$ 22,142,686

**IOWA DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
2007 BUDGET REQUEST COMPARISON**

INFRASTRUCTURE - ENVIRONMENT FIRST

Program	2006 Appropriation	2007 Request
Loess Hills Development and Conservation Fund	\$ 600,000	\$ 600,000
Southern IA Dev and Conservation Authority	\$ 300,000	\$ 300,000
Ag Drainage Wells	\$ 500,000	\$ 2,500,000
Watershed Protection Fund	\$ 2,700,000	\$ 5,400,000
Voluntary Farm Management Demonstration Control	\$ 850,000	\$ 1,600,000
Cost Share	\$ 5,500,000	\$ 8,500,000
Conservation Reserve Program	\$ 2,000,000	\$ 2,000,000
CREP	\$ 1,500,000	\$ 3,000,000
Decision Package - Organic Nutrient Program		
Decision Package - Soil Survey		
	\$ 13,950,000	\$ 23,900,000