

**BUDGET REQUEST  
AND  
GOVERNOR'S  
RECOMMENDATIONS**

Fiscal Year 2007



Office of the Governor

PRESENTED TO  
THE ADMINISTRATION AND REGULATION  
APPROPRIATIONS SUBCOMMITTEE

January 31, 2006

# Governor Thomas J. Vilsack Lt. Governor Sally J. Pederson

## Chief of Staff

Cynthia Eisenhauer

## Chief of Staff Office

Heidi Patterson - Assistant to the Chief of Staff

Policy Division: Responsible for all policy and legislative agendas for the Governor and Lt. Governor.

Gary Dickey, Jr. - Director

Jean Cooper - Administrative Assistant to the Director

John Pederson - Legislative Director

Steve Falck - Legislative Director

Kris Bell - Senior Policy Advisor

Josh Mandelbaum - Senior Policy Advisor

Joe Mowers - Policy Advisor

Communications Division: Responsible for communicating the Governor and Lt. Governor's message to Iowa citizens.

Rodell Mollineau - Communications Director

Jenny Mullin - Public Affairs Specialist

Joseph Jones - Special Projects Coordinator

Eve Palmer - Press and Advance Coordinator

Scheduling Division: Responsible for scheduling and coordinating the lives of the Governor, Lt. Governor, and First Lady.

Diana Smith - Governor's Scheduler

Lanon Baccam - Administrative Coordinator

Judy Jones - Lt. Governor's Scheduler

Emily Thomson - Senior Advisor to First Lady

Lieutenant Governor's Office:

Dawn Wilson - Deputy Chief of Staff  
Judy Jones - Lt. Governor's Scheduler

Administrative Division: Responsible for all areas of the office which deal with citizen contacts, correspondence, casework, board and commission appointments, volunteers and proclamations.

Elisabeth Buck - Deputy Chief of Staff  
Tony Taylor - Judicial Appointments Coordinator  
Cindy Jones - Constituent Caseworker  
Suzanne Blouin - Boards & Commission Coordinator  
Judi Brooks - Executive Assistant to the Governor  
Matt Morain - Outreach Coordinator & Volunteer Liaison  
Lynzey Tharp - Receptionist  
Kelly Thompson - Administrative Assistant to the Deputy Chief of Staff

| OC71                                | Adopted Budget<br>FY 2006 | Budget Request<br>FY 2007 |
|-------------------------------------|---------------------------|---------------------------|
| Governor & Lt.<br>Governor's Office | \$1,823,111               | \$1,911,168               |

Note: Additional dollars are requested for already obligated costs due to vacation pay-out of the Governor's staff during the transition year.

Legal Division: Responsible for filing of administrative rules, pardon requests, clemency applications, Executive Orders, extraditions and legal issues.

Sonya Streit - General Counsel  
Kristin Hardt - Legal Assistant

| OC72                                | Adopted Budget<br>FY 2006 | Budget Request<br>FY 2007 |
|-------------------------------------|---------------------------|---------------------------|
| Administrative<br>Rules Coordinator | \$150,013                 | \$150,013                 |

Terrace Hill: Terrace Hill Quarters provides for the overall operation of Terrace Hill National Historic Landmark and Iowa Governor's Residence.

- Maintains the buildings and grounds. (23,500 sq. ft. floor space, 8 acres)
- Coordinate visitor activities, educational programs, and volunteers. Visitor attendance is up - around 19,000 visitors a year.
- Plan, coordinate, and oversee preservation and restoration activities.
- Staff the Governor's quarters.
- Provide accounting services for the Terrace Hill Foundation.
- Promotes public awareness of the Historic significance of Terrace Hill and of the opportunities for participation in various public programs and events

David Cordes - Terrace Hill Administrator  
 Emily Thomson - Senior Adviser to First Lady  
 Carla Herring - Volunteer Coordinator  
 Beth Wright - Administrative Assistant  
 Brian Browning - Maintenance Technician  
 Monty Lovell - Nursery Worker  
 Sharon Van Verth - Chef for First Family  
 Samol Thlang - Housekeeper

| OC73                     | Adopted Budget<br>FY 2006 | Budget Request<br>FY 2007 |
|--------------------------|---------------------------|---------------------------|
| Terrace Hill<br>Quarters | \$378,633                 | \$401,309                 |

Note: Funding is necessary to restore Terrace Hill operations to current year service level.

State-Federal Relations: The mission of the Iowa Office for State-Federal Relations is to represent Iowa's positions on federal issues with all entities of the federal government and other states; to assist Iowans and Iowa organizations with their interactions with the federal government, and to develop and execute strategies to increase or maintain federal funding to the state of Iowa and Iowa organizations for services provided to Iowans.

John Cacciatore - Director

Elizabeth Pyke - Senior Policy Advisor for Federal Regulations

Clay McClure - Policy Advisor for Federal Regulations

| OC77                       | Adopted Budget<br>FY 2006 | Budget Request<br>FY 2007 |
|----------------------------|---------------------------|---------------------------|
| State-Federal<br>Relations | \$115,748                 | \$115,748                 |

National Governor's Association: Annual NGA dues for the National Governor's Association.

| <b>OC75</b>                | <b>Adopted Budget<br/>FY 2006</b> | <b>Budget Request<br/>FY 2007</b> |
|----------------------------|-----------------------------------|-----------------------------------|
| National Governor's Assoc. | \$64,393                          | \$80,600                          |

Note: Additional funds are requested to cover the dues increase occurring July 1, 2006.

Interstate Extradition: Funds used to transport criminals across state lines for prosecution.

| <b>0856</b>            | <b>Adopted Budget<br/>FY 2006</b> | <b>Budget Request<br/>FY 2007</b> |
|------------------------|-----------------------------------|-----------------------------------|
| Interstate Extradition | \$3,710                           | \$3,710                           |

Governor-Elect Expenses: Code change to Section 7.13 Governor-elect expense fund to increase amount from \$10,000 to \$100,000 to provide adequate funding for transition costs.

| <b>0816</b>             | <b>Adopted Budget<br/>FY 2006</b> | <b>Budget Request<br/>FY 2007</b> |
|-------------------------|-----------------------------------|-----------------------------------|
| Governor-Elect Expenses | N/A                               | \$100,000                         |