

SUMMARY
FY 2007 DAS Accountable Government Offers for Iowans
As Recommended By the Governor
January 26, 2006

Offer Identifier	Offer Name	Description of New Requests	Amount Requested	Governor's Recommendation
005_ADM_001	DAS/Central Administration	<p>Offer includes \$731,743 total increase as a result of the following adjustments:</p> <ul style="list-style-type: none"> - \$399,603 reduction resulting from Design and Construction activities being supported through established rates - \$884,016 increase associated with 8 FTEs associated with the I3 system. These positions are critical to the success of the I3 system. - \$100,000 retiree health care insurance assistance - \$147,330 increase 	\$6,248,167	\$5,780,567
005_ADM_002	EIP – Information Security Office (ISO)/COOP – COG	<p>This offer would provide sustainable funding for the ISO/COOP – COG effort. The ISO was recommended by 2004 Governor's Cyber Security Task Force. Reduce vulnerability of state government IT systems, provide coordination in development and implementation of enterprise-wide IT security policies and plan.</p>	\$248,426	\$248,426
005_ADM_027	ITE/Technology Governance Board (TGB) Support/Operations	<p>Provides minimal support funding for the Technology Governance Board established during the 2005 legislative session.</p>	\$50,000	\$50,000

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005_ADM_029	SAE/Sick Leave Insurance Program	Provides for 1 FTE to administer the sick leave insurance program negotiated in the last collective bargaining process. This position will be responsible for the administration, reporting and compliance of the program.	\$100,000	\$100,000
005_ADM_006	GSE/Essential Utility Service for Capitol Complex & Ankeny Labs	Offer includes \$340,000 increase based upon the projected increase in energy costs, particularly natural gas and fuel oil, and increased energy demand once the associated with the open of the renovated Records and Property Center in early 2007.	\$3,420,865	\$3,420,865