

**Department of Natural Resources
FY 06 Appropriation Summary**

Offer	Dept. Req. General Fund	Dept. Req. Environment First	Dept Req. Iowa Values Bridge Financing Fund	Dept. Req. Non-General Funds	FY 06 Total Appropriated Funds	Dept. Req. All Funds
Groundwater Resource Protection	\$1,914,938	\$0	\$0	\$7,012,614	\$8,927,552	\$13,938,729
Drinking Water Safety	\$388,416	\$0	\$500,000	\$2,500,000	\$3,388,416	\$7,813,207
Parks, Preserves and Recreational Areas	\$7,123,929	\$2,100,000	\$1,000,000	\$209,510	\$10,433,439	\$16,833,592
Renewable Energy and Resource Efficiency	\$256,796	\$0	\$0	\$4,883,887	\$5,140,683	\$8,701,847
Public Lands, Fish and Wildlife and their Habitat	\$1,556,520	\$2,300,000	\$0	\$27,236,494	\$31,093,014	\$34,314,673
Watershed Protection and Restoration	\$6,801,965	\$0	\$1,000,000	\$1,253,755	\$9,055,720	\$21,972,984
Air Resouce Protection	\$1,253,274	\$0	\$0	\$0	\$1,253,274	\$10,702,893
Safe Outdoor Recreation and Conservation Enforcement	\$61,645	\$0	\$0	\$10,021,008	\$10,082,653	\$10,082,653
AmeriCorps Program	\$69,562	\$0	\$0	\$0	\$69,562	\$69,562
Livestock Enhancement	\$1,075,000	\$0	\$0	\$0	\$1,075,000	\$1,075,000
Resource Information Integation	\$777,954	\$0	\$0	\$297,500	\$1,075,454	\$2,055,579
Water Quality Monitoring Enhancement	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
Boat Safety	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000
REAP	\$0	\$15,500,000	\$0	\$0	\$15,500,000	\$15,500,000
Pollution Prevention Program	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
Contiuous Process Improvement	\$820,716	\$0	\$0	\$0	\$820,716	\$820,716
Total Appropriation	\$22,600,716	\$19,900,000	\$2,500,000	\$53,564,766	\$98,565,482	\$144,531,434

* Tobacco Funds Lewis & Clark Rural Water

Joint Appropriations Committee on Agriculture and Natural Resources

February 8, 2005

- Groundwater Resource Protection:** Safety and protection of groundwater, also water availability; assistance on groundwater to towns and private citizens regarding groundwater development and protection; prevention of sourcewater contamination; prevention of leaking tanks; cleanup of tank spills and other uncontrolled hazards to groundwater; permit landfills; assistance to communities on brownfield redevelopment.
- Safe Drinking Water:** Health and safety of public; regulation of drinking water supplies; testing of drinking water; SRF assistance with drinking water infrastructure.
- Iowa State Parks and Preserves:** Management of state parks, infrastructure, and natural resources; provide recreational opportunities; ensure the safety of park users; conservation education; threatened and endangered species.
- Renewable Energy and Resource Efficiency:** Sustainable use of resources; encourage renewable energy production and efficient use of all resources; energy emergency preparedness; recycling.
- Public Lands, Fish and Wildlife and their Habitats:** Manage public wildlife areas, state forests, and public lakes as natural resources and for public use; lake restoration; manage fish hatcheries; fish and wildlife research and inventories; provide quality recreational opportunities; conservation education.
- Watershed Protection and Restoration:** Regulation of water discharge permits; water monitoring and assessment activities including IOWATER; State Revolving Fund for assistance on wastewater; total maximum daily load (TMDL) planning; NPDES permitting; floodplain regulation; animal waste; direct assistance and plant materials to landowners for buffer, wetlands, and forestry; conservation education; community urban forestry programs.
- Air Resource Protection:** Promotes health by permitting and regulating air emissions; monitors air quality; improved service to stakeholders with existing program through process improvements.
- Outdoor Recreation Safety and Natural Resources Protection:** Protection of the public; protection of natural resources; regulation of hunting and fishing, regulation of boating and other recreational vehicles; hunting, boating and recreational vehicle safety programs using trained volunteers; conservation education through public contacts.
- AmeriCorps:** Manage natural resources, provide educational programs and provide valuable career experiences for four FTEs (16 seasonal) dedicated people through AmeriCorps.
- Livestock Enhancement:** Fund livestock regulation and research activities associated with waste storage and application to protect water resources and air quality; make up deficit from exhausted carryover funds from Manure Storage Indemnity Fund and the EPA Performance Partnership Grant monies, as well as the loss of Air Quality Monitoring equipment funds (Environment First).

Resource Information Integration: Maintain GIS computer mapping and georeferenced databases for integrated natural resource management decisions throughout agency; aerial photography; development of integrated databases that can enhance resource coordination among programs; One Stop; assist public to access valuable natural resource data for its decision making purposes.

Water Quality Monitoring Enhancement: Improve the data upon which water management decisions are based, including problem verification, lake monitoring, blue-green algae (cyanobacteria) that pose health risks, and sediment in streams.

Boat Safety: Increase water safety patrol with 11 individuals (3.6 FTE) during summer boating season.

Resource Enhancement and Protection Program: Recreational and natural resource enhancement grants; grassroots county priorities; competitive and noncompetitive grants for projects; DNR parks operations.

Pollution Prevention Program: Assist business to become more efficient with sustainable practices while assisting 20 - 40 educated young adults to pursue careers in Iowa.

Continuous Process Improvement in Iowa State Government: continue Kaizan process improvement techniques within DNR; develop staff capacity to conduct Kaizan improvement events both within DNR and with other state agencies.