

**JUSTICE SYSTEM  
APPROPRIATIONS SUBCOMMITTEE**

**Iowa Judicial Branch: FY 2008 Budget Request**

<b>FY 2007 Base</b> (general operations)	<b>\$123,237,410</b>
<b>FY 2008 Additions</b> (operations)	
Fund two district associate judges, two court reporters, and two court attendants, plus four juvenile court officers and two juvenile court technicians. This helps to fund the Children's Justice Initiative.	\$736,664
Fund 17 new positions for district court support. Includes two court reporters, four court attendants, and eleven judicial clerks to help process cases and support the work of the judges and the court system. Also includes funding for increase in the mileage rate to \$.40, digital dictation, and furnishings for additional office space in various counties.	\$1,094,036
Fund 4 additional IT staff: 2 will provide training and technical support directly to judicial officers; 1 business process analysis, and one report writer. Also funds a records management consultant and archiving official records filed in the clerk of court offices located in county courthouses.	\$702,316
Fund sound and recording equipment systems for numerous courtrooms in the state. Also funds translation of various forms and signs to other languages.	\$865,000
Fund additional education and training for all judicial branch personnel as recommended in report from supreme court's advisory committee on judicial education.	\$250,000
Fund a revised jury orientation DVD and printed materials to enhance the public's knowledge about the functions of the courts in our government.	\$150,000
<b>Sub-total Additions</b> (operations)	<b>\$3,798,016</b>
<b>Total Operations: Base + Additions</b>	<b>\$127,035,426</b>
% increase FY 08 over FY 07	3.1%
<b>FY 2007 Base</b> (judicial retirement)	<b>\$2,039,664</b>
<b>FY 2008 Additions</b> (judicial retirement)	
Fully fund state share for judicial retirement system pursuant to Iowa code section 602.9104(4)(b).	<u>\$4,671,268</u>
<b>Total Judicial Retirement: Base + Additions</b>	<b>\$6,710,932</b>
<b>Total Judicial Branch Request: Operations + Judicial Retirement</b>	
% increase FY 08 over FY 07	<b>\$133,746,358</b> 6.8%

Source: State Court Administrator's Office  
Date: January 18, 2007