



February 3, 2005

TO: CO-CHAIRPERSONS SENATOR PUTNEY AND SENATOR STEWART AND
CHAIRPERSON REPRESENTATIVE SANDS AND MEMBERS OF THE
ADMINSTRATION AND REGULATION APPROPRIATIONS
SUBCOMMITTEE

FROM: Mark Johnson, Legislative Liaison

RE: Information Requested

In response to requests for information made at your Tuesday, February 1 and Wednesday, February 2 meetings please find attached the following items:

1. DAS Expense Reduction/Cost Avoidance/Revenue Increase – First Two Months – FY05
2. I/3 Information including an I/3 Production Status report, and an Issues, Tasks and Process Redesign List

We were also asked to provide the percentage of Capitol complex space that is occupied. Currently, approximately 99.5 percent of “rentable” square footage on the Capitol complex is occupied.

Additional information that we are still developing and will provide to you at your next meeting includes the following:

1. A breakdown of the 6 revolving funds receiving “cashflow” funding last year. (approx. \$1.8 M)
2. Status of the federal audit process and recent payments made through the appeal board.
3. Leakage issue. (How much business has gone to the private sector since the creation of DAS.)

Please feel free to contact me if you have any additional questions regarding this or other issues.