

**General Fund Appropriations  
Fiscal Year 2004**

DESCRIPTION	Agency No.	Appr. No.	Legislative Action	HF 453 Reinventing Gov Savings	HF 458 Standings Bill	Item Vetoes	HF 683 Special Session Approp Bill	Salary Adjustment	Total Appropriations July	Regents Spread	Charter Agencies	Total Appropriations October	I 2.50% ATB	Legislative Budget Change	Net Appropriations Dec-03
SUMMARY															
ADMINISTRATION AND REGULATION			231,123,051.00	(70,650,000.00)	194,102,621.00	-	3,365,000.00	(26,152,278.00)	331,788,394.00	-	13,450,000.00	345,238,394.00	(7,329,325.00)	526,159.00	338,435,228.00
AGRICULTURE AND NATURAL RESOURCES			32,512,502.00	-	-	-	-	1,450,441.00	33,962,943.00	-	(50,000.00)	33,912,943.00	(442,283.00)	-	33,470,660.00
ECONOMIC DEVELOPMENT			19,273,478.00	-	50,000.00	-	-	475,504.00	19,798,982.00	-	-	19,798,982.00	(517,520.00)	-	19,281,462.00
EDUCATION			2,793,407,483.00	(27,880,000.00)	76,250,886.00	-	-	908,206.00	2,842,686,575.00	-	-	2,842,686,575.00	(71,094,312.00)	-	2,771,592,263.00
HEALTH AND HUMAN RIGHTS			45,518,548.00	-	-	-	97,548.00	2,730,056.00	48,346,152.00	-	(1,300,000.00)	47,046,152.00	(796,390.00)	-	46,249,762.00
HUMAN SERVICES			826,661,728.00	(17,793,959.00)	-	(312,000.00)	312,000.00	6,536,068.00	815,403,837.00	-	(1,000,000.00)	814,403,837.00	-	-	814,403,837.00
JUSTICE			446,009,340.00	45,000.00	-	-	1,457,600.00	14,052,003.00	461,563,943.00	-	(500,000.00)	461,063,943.00	(2,048,130.00)	-	459,015,813.00
OVERSIGHT			500,000.00	-	-	-	-	-	500,000.00	-	-	500,000.00	(12,500.00)	-	487,500.00
TRANSPORTATION			-	-	9,763,259.00	-	(1,284,125.00)	-	8,479,134.00	-	-	8,479,134.00	(312,729.00)	-	8,166,405.00
TOTAL GENERAL FUND APPROPRIATION			<u>4,395,006,130.00</u>	<u>(116,278,959.00)</u>	<u>280,166,766.00</u>	<u>(312,000.00)</u>	<u>3,948,023.00</u>	<u>-</u>	<u>4,562,529,960.00</u>	<u>-</u>	<u>10,600,000.00</u>	<u>4,573,129,960.00</u>	<u>(82,553,189.00)</u>	<u>526,159.00</u>	<u>4,491,102,930.00</u>
									4,562,529,960.00			4,573,129,960.00			4,491,102,930.00
									-						

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DESCRIPTION	Agency No.	Appr. No.	Legislative Action	HF 453 Reinventing Gov Savings	HF 458 Standings Bill	Item Vetoes	HF 683 Special Session Approp Bill	Salary Adjustment	Total Appropriations July	Regents Spread	Charter Agencies	Total Appropriations October	I 2.50% ATB	Legislative Budget Change	Net Appropriations Dec-03
<b>ADMINISTRATION AND REGULATION</b>															
<b>Department of Administration</b>															
Operations	005	C85	16,755,075.00					763,261.00	17,518,336.00			17,518,336.00	(439,417.00)		17,078,919.00
Deferred Compensation	005	813			56,501.00				56,501.00			56,501.00	(1,413.00)		55,088.00
Federal Cash Management	005	824			550,000.00				550,000.00			550,000.00	(13,750.00)		536,250.00
Unemployment Compensation	005	825			450,000.00				450,000.00			450,000.00	(11,250.00)		438,750.00
Peace Officer's Retirement	005	826			2,816,189.00				2,816,189.00			2,816,189.00	(70,405.00)		2,745,784.00
<b>Total Department of Administration</b>			<u>16,755,075.00</u>	<u>-</u>	<u>3,872,690.00</u>	<u>-</u>	<u>-</u>	<u>763,261.00</u>	<u>21,391,026.00</u>	<u>-</u>	<u>-</u>	<u>21,391,026.00</u>	<u>(536,235.00)</u>	<u>-</u>	<u>20,854,791.00</u>
<b>Auditor of State</b>															
General Office	126	P01	1,157,822.00					10,706.00	1,168,528.00			1,168,528.00	(29,213.00)		1,139,315.00
<b>Total Auditor of State</b>			<u>1,157,822.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,706.00</u>	<u>1,168,528.00</u>	<u>-</u>	<u>-</u>	<u>1,168,528.00</u>	<u>(29,213.00)</u>	<u>-</u>	<u>1,139,315.00</u>
<b>Ethics &amp; Campaign Disclosure</b>															
Ethics & Campaign Disclosure	140	P21	400,707.00					13,894.00	414,601.00			414,601.00	(10,365.00)		404,236.00
<b>Total Ethics and Campaign Disclosure</b>			<u>400,707.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>13,894.00</u>	<u>414,601.00</u>	<u>-</u>	<u>-</u>	<u>414,601.00</u>	<u>(10,365.00)</u>	<u>-</u>	<u>404,236.00</u>
<b>Department of Commerce</b>															
Alcoholic Beverages	212	P42	1,789,292.00					57,824.00	1,847,116.00			1,847,116.00			1,847,116.00
Banking	213	P43	5,997,541.00					335,242.00	6,332,783.00			6,332,783.00	(158,320.00)		6,174,463.00
Credit Union	214	P44	1,285,341.00					83,713.00	1,369,054.00			1,369,054.00	(34,226.00)		1,334,828.00
Insurance	216	P45	3,731,339.00					143,240.00	3,874,579.00			3,874,579.00	(96,864.00)		3,777,715.00
Insurance Study	216	P48				15,000.00			15,000.00			15,000.00	(375.00)		14,625.00
Professional Licensing	217	P48	829,996.00					31,195.00	861,191.00			861,191.00	(21,530.00)		839,661.00
Utilities Division	219	P49	6,754,414.00					196,724.00	6,951,138.00			6,951,138.00	(173,778.00)		6,777,360.00
<b>Total Department of Commerce</b>			<u>20,387,923.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>15,000.00</u>	<u>847,938.00</u>	<u>21,250,861.00</u>	<u>-</u>	<u>-</u>	<u>21,250,861.00</u>	<u>(485,093.00)</u>	<u>-</u>	<u>20,765,768.00</u>
<b>Executive Council</b>															
Court Costs	654	867	75,000.00						75,000.00			75,000.00	(1,875.00)		73,125.00
Public Improvement	654	868	50,000.00						50,000.00			50,000.00	(1,250.00)		48,750.00
Performance of Duty	654	870	1,500,000.00						1,500,000.00			1,500,000.00	(37,500.00)		1,462,500.00
Drainage Assessment	654	871	25,000.00						25,000.00			25,000.00	(625.00)		24,375.00
<b>Total Executive Council</b>			<u>1,650,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,650,000.00</u>	<u>-</u>	<u>-</u>	<u>1,650,000.00</u>	<u>(41,250.00)</u>	<u>-</u>	<u>1,608,750.00</u>
<b>Legislative Branch</b>															
Nat. Conf. of St. Leg	500	534							-			-			-
Council of State Governments	500	538							-			-		82,478.00	82,478.00
American Legis Exchange Council	500	535							-			-		101,876.00	101,876.00
House	500	884							-			-		6,746.00	6,746.00
Senate	501	885							-			-		8,995.00	8,995.00
Joint Expenses	502	886							-			-		7,703,836.00	7,703,836.00
Citizens Aide	503	925							-			-		4,678,953.00	4,678,953.00
Leg Computer Bureau	505	921							-			-		769,098.00	769,098.00
Leg Fiscal Bureau	506	922							-			-		1,031,542.00	1,031,542.00
Leg Service Bureau	507	923							-			-		9,959,672.00	9,959,672.00
Admin. Rules Comm.	509	888							-			-		-	-
Uniform St. Laws	660	D99							-			-		20,698.00	20,698.00
<b>Total Legislative Branch</b>			<u>23,837,735.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>23,837,735.00</u>	<u>-</u>	<u>-</u>	<u>23,837,735.00</u>	<u>(23,837,735.00)</u>	<u>526,159.00</u>	<u>24,363,894.00</u>
<b>Governor's Office</b>															
General Office	350	C71	1,243,643.00				250,000.00	54,377.00	1,548,020.00			1,548,020.00	(38,701.00)		1,509,319.00
Administrative Rules Coordinator	350	C72	130,972.00					5,907.00	136,879.00			136,879.00	(3,422.00)		133,457.00
Terrace Hill Quarters	350	C73	98,088.00					7,385.00	105,473.00			105,473.00	(2,637.00)		102,836.00
National Governor's Assoc. Dues	350	C75	64,393.00						64,393.00			64,393.00			64,393.00
State - Federal Relations	350	C77	109,814.00					2,810.00	112,624.00			112,624.00	(2,816.00)		109,808.00
Interstate Extradition	350	856	3,805.00						3,805.00			3,805.00	(95.00)		3,710.00
<b>Total Governor's Office</b>			<u>1,650,715.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>250,000.00</u>	<u>70,479.00</u>	<u>1,971,194.00</u>	<u>-</u>	<u>-</u>	<u>1,971,194.00</u>	<u>(47,671.00)</u>	<u>-</u>	<u>1,923,523.00</u>

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<b>Department of Inspections and Appeals</b>															
Indigent Defense	428	Q44	19,851,587.00					-	19,851,587.00			19,851,587.00	(496,290.00)		19,355,297.00
Child Advocacy Board	427	Q50	1,696,656.00					66,441.00	1,763,097.00			1,763,097.00	(44,077.00)		1,719,020.00
Employment Appeal Board	427	Q51	34,123.00					1,312.00	35,435.00			35,435.00	(886.00)		34,549.00
Public Defender	428	Q60	16,330,999.00					499,436.00	16,830,435.00			16,830,435.00	(420,761.00)		16,409,674.00
Administration	427	Q61	712,437.00					28,930.00	741,367.00			741,367.00	(18,534.00)		722,833.00
Administrative Hearings	427	Q63	496,436.00					87,713.00	584,149.00			584,149.00	(14,604.00)		569,545.00
Investigations	427	Q64	1,367,532.00					49,862.00	1,417,394.00			1,417,394.00	(35,435.00)		1,381,959.00
Health Facilities	427	Q65	2,246,415.00					58,378.00	2,304,793.00			2,304,793.00	(57,620.00)		2,247,173.00
Inspection	427	Q66	749,773.00					13,841.00	763,614.00			763,614.00	(19,090.00)		744,524.00
Pari-Mutuel Regulation	429	Q68	2,105,333.00					100,298.00	2,205,631.00			2,205,631.00	(55,141.00)		2,150,490.00
Excursion Boat Gambling	429	Q69	1,737,198.00					75,706.00	1,812,904.00			1,812,904.00	(45,323.00)		1,767,581.00
<b>Total Department of Inspections and Appeals</b>			<b>47,328,489.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>981,917.00</b>	<b>48,310,406.00</b>	<b>-</b>	<b>-</b>	<b>48,310,406.00</b>	<b>(1,207,761.00)</b>	<b>-</b>	<b>47,102,645.00</b>
<b>Department of Management</b>															
Operations	532	D01	2,062,112.00					85,809.00	2,147,921.00			2,147,921.00	(53,698.00)		2,094,223.00
Enterprise Resource Mgmt	532	D04	57,966.00					619.00	58,585.00			58,585.00	(1,465.00)		57,120.00
Reinventing Government	532	D25	5,000,000.00	1,350,000.00					6,350,000.00			6,350,000.00	(158,750.00)		6,191,250.00
Special Olympics	532	809	30,000.00						30,000.00			30,000.00			30,000.00
Appeals Board	532	890	4,500,000.00						4,500,000.00			4,500,000.00	(112,500.00)		4,387,500.00
Charter Agency Savings	532			(15,000,000.00)					(15,000,000.00)		15,000,000.00	-			-
Local Government Innovation Fund	532	D08		10,000,000.00	(10,000,000.00)		1,000,000.00		1,000,000.00			1,000,000.00	(25,000.00)		975,000.00
Charter Agency Grant Fund	532	D11		3,000,000.00					3,000,000.00		(1,550,000.00)	1,450,000.00	(36,250.00)		1,413,750.00
Salary Adjustment	532	D02			28,000,000.00		2,000,000.00	(29,873,233.00)	126,767.00			126,767.00	(3,169.00)		123,598.00
<b>Total Department of Management</b>			<b>11,650,078.00</b>	<b>(650,000.00)</b>	<b>18,000,000.00</b>	<b>-</b>	<b>3,000,000.00</b>	<b>(29,786,805.00)</b>	<b>2,213,273.00</b>	<b>-</b>	<b>13,450,000.00</b>	<b>15,663,273.00</b>	<b>(390,832.00)</b>	<b>-</b>	<b>15,272,441.00</b>
<b>Department of Revenue and Finance</b>															
Operations	625	T01	23,259,111.00				100,000.00	760,736.00	24,119,847.00			24,119,847.00			24,119,847.00
Machinery & Equipment Prop Tax Repl	625	814	20,990,800.00	(10,909,115.00)	1,200,000.00				11,281,685.00			11,281,685.00	(282,042.00)		10,999,643.00
Tobacco Enforcement			50,000.00						50,000.00			50,000.00			50,000.00
Ag Land Tax Credit	625	818			35,497,625.00				35,497,625.00			35,497,625.00	(887,441.00)		34,610,184.00
Livestock Producers Credit	625	819			1,815,735.00				1,815,735.00			1,815,735.00	(45,393.00)		1,770,342.00
Property Tax Replacement Prog.	625	831	51,101,650.00	(51,101,650.00)					-			-			-
Printing Cig Stamps	625	872			110,055.00				110,055.00			110,055.00	(2,751.00)		107,304.00
Collection Costs and Fees	625	874							-			-			-
Homestead Tax Credit	625	877			105,585,004.00				105,585,004.00			105,585,004.00	(2,639,625.00)		102,945,379.00
Extraordinary Prop Tax Reimb.	625	880			16,651,800.00				16,651,800.00			16,651,800.00	(416,295.00)		16,235,505.00
Collection Agencies	625	901	28,166.00						28,166.00			28,166.00	(704.00)		27,462.00
Franchise Tax Reimb. to Counties	625	928	7,989,235.00	(7,989,235.00)	8,800,000.00				8,800,000.00			8,800,000.00	(220,000.00)		8,580,000.00
Military Service Tax Credit	625	929			2,569,712.00				2,569,712.00			2,569,712.00	(1,310.00)		2,568,402.00
<b>Total Department of Revenue and Finance</b>			<b>103,418,962.00</b>	<b>(70,000,000.00)</b>	<b>172,229,931.00</b>	<b>-</b>	<b>100,000.00</b>	<b>760,736.00</b>	<b>206,509,629.00</b>	<b>-</b>	<b>-</b>	<b>206,509,629.00</b>	<b>(4,495,561.00)</b>	<b>-</b>	<b>202,014,068.00</b>
<b>Secretary of State</b>															
Administration & Elections	635	D71	676,292.00					6,347.00	682,639.00			682,639.00	(25,631.00)		657,008.00
Business Services	635	D73	1,423,106.00					153,976.00	1,577,082.00			1,577,082.00	(39,427.00)		1,537,655.00
Official Registrar Printing	635	D72							-			-			-
Servicemen's Ballot	635	861	3,500.00						3,500.00			3,500.00	(88.00)		3,412.00
Constitutional Amendments	635	862							-			-			-
<b>Total Secretary of State</b>			<b>2,102,898.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>160,323.00</b>	<b>2,263,221.00</b>	<b>-</b>	<b>-</b>	<b>2,263,221.00</b>	<b>(65,146.00)</b>	<b>-</b>	<b>2,198,075.00</b>
<b>Tobacco Settlement Authority</b>															
Endowment For Iowa's Health	657	D83	-						-			-			-
<b>Total Tobacco Settlement Authority</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Treasurer of State</b>															
General Office	655	D86	782,647.00					25,273.00	807,920.00			807,920.00	(20,198.00)		787,722.00
<b>Total Treasurer of State</b>			<b>782,647.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,273.00</b>	<b>807,920.00</b>	<b>-</b>	<b>-</b>	<b>807,920.00</b>	<b>(20,198.00)</b>	<b>-</b>	<b>787,722.00</b>
<b>TOTAL ADMINISTRATION AND REGULATION</b>			<b>231,123,051.00</b>	<b>(70,650,000.00)</b>	<b>194,102,621.00</b>	<b>-</b>	<b>3,365,000.00</b>	<b>(26,152,278.00)</b>	<b>331,788,394.00</b>	<b>-</b>	<b>13,450,000.00</b>	<b>345,238,394.00</b>	<b>(7,329,325.00)</b>	<b>526,159.00</b>	<b>338,435,228.00</b>

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<b>AGRICULTURE AND NATURAL RESOURCES</b>															
<b>Department of Agriculture and Land Stewardship</b>															
Administration Div.	009	G41	16,365,273.00					667,868.00	17,033,141.00			17,033,141.00	(425,829.00)		16,607,312.00
Missouri River Basin	009	G47	9,780.00						9,780.00			9,780.00	(245.00)		9,535.00
Dairy Products Control Bureau	009	G52	648,379.00						648,379.00			648,379.00	(16,209.00)		632,170.00
Soil Conserv. Operations	013	G60							-			-			-
Soil Conserv. Cost Share	013	1B6							-			-			-
Soil Conserv. Cost Share	013	0A6							-			-			-
<b>Total Department of Agricultural and Land Stewardship</b>			<b>17,023,432.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>667,868.00</b>	<b>17,691,300.00</b>	<b>-</b>	<b>-</b>	<b>17,691,300.00</b>	<b>(442,283.00)</b>	<b>-</b>	<b>17,249,017.00</b>
<b>Department of Natural Resources</b>															
Operations	542	G72	15,489,070.00					782,573.00	16,271,643.00		(50,000.00)	16,221,643.00			16,221,643.00
MFT Operations	542	H58	-						-			-			-
<b>Total Department of Natural Resources</b>			<b>15,489,070.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>782,573.00</b>	<b>16,271,643.00</b>	<b>-</b>	<b>(50,000.00)</b>	<b>16,221,643.00</b>	<b>-</b>	<b>-</b>	<b>16,221,643.00</b>
<b>TOTAL AGRICULTURE AND NATURAL RESOURCES</b>			<b>32,512,502.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,450,441.00</b>	<b>33,962,943.00</b>	<b>-</b>	<b>(50,000.00)</b>	<b>33,912,943.00</b>	<b>(442,283.00)</b>	<b>-</b>	<b>33,470,660.00</b>
<b>ECONOMIC DEVELOPMENT</b>															
<b>Department of Economic Development</b>															
General Office	269	E01	1,479,746.00					80,627.00	1,560,373.00			1,560,373.00	(39,009.00)		1,521,364.00
World Food Prize	269	E02	285,000.00						285,000.00			285,000.00			285,000.00
Business Development	269	E11	6,068,491.00					117,026.00	6,185,517.00			6,185,517.00	(160,480.00)		6,025,037.00
Community Dev Block Grant	269	E71	5,750,196.00					97,233.00	5,847,429.00			5,847,429.00	(166,110.00)		5,681,319.00
School to Career Refund	269	821	28,498.00						28,498.00			28,498.00	(712.00)		27,786.00
Junior Olympics					50,000.00				50,000.00			50,000.00			50,000.00
<b>Total Department of Economic Development</b>			<b>13,611,931.00</b>	<b>-</b>	<b>50,000.00</b>	<b>-</b>	<b>-</b>	<b>294,886.00</b>	<b>13,956,817.00</b>	<b>-</b>	<b>-</b>	<b>13,956,817.00</b>	<b>(366,311.00)</b>	<b>-</b>	<b>13,590,506.00</b>
<b>Public Employment Relations Board</b>															
General Office	572	Q81	869,156.00					32,584.00	901,740.00			901,740.00	(22,544.00)		879,196.00
<b>Total PERB</b>			<b>869,156.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,584.00</b>	<b>901,740.00</b>	<b>-</b>	<b>-</b>	<b>901,740.00</b>	<b>(22,544.00)</b>	<b>-</b>	<b>879,196.00</b>
<b>Iowa Workforce Development</b>															
Operations	309	Q02	4,792,391.00					148,034.00	4,940,425.00			4,940,425.00	(126,520.00)		4,813,905.00
Welfare to Work Match	309	Q23											(2,145.00)		(2,145.00)
<b>Total Iowa Workforce Development</b>			<b>4,792,391.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>148,034.00</b>	<b>4,940,425.00</b>	<b>-</b>	<b>-</b>	<b>4,940,425.00</b>	<b>(128,665.00)</b>	<b>-</b>	<b>4,811,760.00</b>
<b>TOTAL ECONOMIC DEVELOPMENT</b>			<b>19,273,478.00</b>	<b>-</b>	<b>50,000.00</b>	<b>-</b>	<b>-</b>	<b>475,504.00</b>	<b>19,798,982.00</b>	<b>-</b>	<b>-</b>	<b>19,798,982.00</b>	<b>(517,520.00)</b>	<b>-</b>	<b>19,281,462.00</b>
<b>EDUCATION</b>															
<b>College Aid Commission</b>															
General Office	284	I01	289,433.00					11,211.00	300,644.00			300,644.00	(7,516.00)		293,128.00
National Guard Loan Program	284	I02	1,175,000.00						1,175,000.00			1,175,000.00	(31,401.00)		1,143,599.00
Accelerated Career Education Grants	284	I03	224,895.00						224,895.00			224,895.00	(8,046.00)		216,849.00
Physician Recruitment	284	I05	355,334.00						355,334.00			355,334.00	(8,883.00)		346,451.00
Iowa Grants	284	I08	1,029,884.00						1,029,884.00			1,029,884.00	(100.00)		1,029,784.00
Forgivable Loans/Teachers	284	I15	472,279.00						472,279.00			472,279.00	(11,807.00)		460,472.00
Tuition Grant Program	284	804	46,417,964.00						46,417,964.00			46,417,964.00	(1,160,449.00)		45,257,515.00
Scholarship Program	284	805	477,103.00						477,103.00			477,103.00	(11,928.00)		465,175.00
Voc. Tech Grants	284	806	2,375,657.00						2,375,657.00			2,375,657.00	(59,391.00)		2,316,266.00
<b>Total College Aid Commission</b>			<b>52,817,549.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,211.00</b>	<b>52,828,760.00</b>	<b>-</b>	<b>-</b>	<b>52,828,760.00</b>	<b>(1,299,521.00)</b>	<b>-</b>	<b>51,529,239.00</b>
<b>Department of Cultural Affairs</b>															
Iowa Arts Council	259	I21	1,167,029.00					13,238.00	1,180,267.00			1,180,267.00	(29,507.00)		1,150,760.00
Cultural Grants	259	I22	300,000.00						300,000.00			300,000.00	(760.00)		299,240.00
State Historic Society	259	I24	2,798,238.00					94,694.00	2,892,932.00			2,892,932.00	(72,323.00)		2,820,609.00
Administration	259	I37	217,633.00					1,539.00	219,172.00			219,172.00	(5,479.00)		213,693.00
Historic Sites	259	I40	529,173.00					7,090.00	536,263.00			536,263.00	(13,407.00)		522,856.00
<b>Total Department of Cultural Affairs</b>			<b>5,012,073.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>116,561.00</b>	<b>5,128,634.00</b>	<b>-</b>	<b>-</b>	<b>5,128,634.00</b>	<b>(121,476.00)</b>	<b>-</b>	<b>5,007,158.00</b>

**General Fund Appropriations  
Fiscal Year 2004**

DESCRIPTION	Agency No.	Appr. No.	Legislative Action	HF 453 Reinventing Gov Savings	HF 458 Standings Bill	Item Vetoes	HF 683 Special Session Approp Bill	Salary Adjustment	Total Appropriations July	Regents Spread	Charter Agencies	Total Appropriations October	I 2.50% ATB	Legislative Budget Change	Net Appropriations Dec-03
<b>Department of Education</b>															
Empowerment - Early Childhood Administration	282	I19	13,724,712.00						13,724,712.00			13,724,712.00	(343,118.00)		13,381,594.00
Voc Ed Salaries & Support	282	I51	5,031,243.00					177,094.00	5,208,337.00			5,208,337.00	(130,208.00)		5,078,129.00
Board of Educational Examiners	282	I52	481,582.00					30,534.00	512,116.00			512,116.00	(12,803.00)		499,313.00
School Food Service	282	I54	42,702.00						42,702.00			42,702.00	(1,920.00)		40,782.00
Textbook-Nonpublic	282	I56	2,574,034.00						2,574,034.00			2,574,034.00	(64,351.00)		2,509,683.00
Voc Ed Secondary	282	I57	578,880.00						578,880.00			578,880.00	(14,472.00)		564,408.00
Merged Area-General Aid	282	I58	3,012,209.00						3,012,209.00			3,012,209.00	(75,305.00)		2,936,904.00
Program for Ed. Excellence	282	I59	139,260,763.00						139,260,763.00			139,260,763.00	(3,481,519.00)		135,779,244.00
Student Achievement/Teacher Quality	282	I66			56,891,336.00				56,891,336.00			56,891,336.00	(1,422,283.00)		55,469,053.00
State Library	282	I69	44,275,000.00						44,275,000.00			44,275,000.00	(1,161,106.00)		43,113,894.00
Regional Library	282	I93	1,233,948.00					40,121.00	1,274,069.00			1,274,069.00	(31,852.00)		1,242,217.00
Enrich Iowa Libraries	282	I94	1,411,854.00						1,411,854.00			1,411,854.00	(35,296.00)		1,376,558.00
Class Size	282	I98	1,741,982.00						1,741,982.00			1,741,982.00	(43,550.00)		1,698,432.00
Child Development	282	I99	30,000,000.00						30,000,000.00			30,000,000.00	(750,000.00)		29,250,000.00
Instructional Support	282	811			11,560,000.00				11,560,000.00			11,560,000.00	(289,000.00)		11,271,000.00
School Foundation Aid	282	904	14,798,227.00						14,798,227.00			14,798,227.00	(369,956.00)		14,428,271.00
Transportation-NonPublic	282	905	1,827,642,896.00	(10,000,000.00)					1,817,642,896.00			1,817,642,896.00	(45,441,072.00)		1,772,201,824.00
Vocational Rehabilitation	282	916			7,799,550.00				7,799,550.00			7,799,550.00	(194,989.00)		7,604,561.00
Independent Living	283	I67	4,231,742.00					103,050.00	4,334,792.00			4,334,792.00	(108,370.00)		4,226,422.00
Regional Telecommunications Coun	283	I68	54,659.00					578.00	55,237.00			55,237.00	(1,381.00)		53,856.00
IPTV	285	I77	1,619,656.00					14,592.00	1,634,248.00			1,634,248.00	(40,856.00)		1,593,392.00
<b>Total Department of Education</b>	285	I78	<u>2,097,986,556.00</u>	<u>(10,000,000.00)</u>	<u>76,250,886.00</u>	<u>-</u>	<u>-</u>	<u>576,882.00</u>	<u>2,164,814,324.00</u>	<u>-</u>	<u>-</u>	<u>2,164,814,324.00</u>	<u>(54,175,442.00)</u>	<u>-</u>	<u>2,110,638,882.00</u>
<b>Board of Regents</b>															
SUI-General University	615	L01	232,423,103.00						232,423,103.00	(6,846,340.00)		225,576,763.00	(5,639,419.00)		219,937,344.00
Iowa Birth Defects Registry	615	L07	188,886.00						188,886.00	(5,564.00)		183,322.00	(4,583.00)		178,739.00
Indigent Patient Program	615	L08	47,170.00						47,170.00	(1,389.00)		45,781.00	(1,145.00)		44,636.00
Psychiatric Hospital	615	L10	28,833,519.00						28,833,519.00	(849,330.00)		27,984,189.00	(699,605.00)		27,284,584.00
Hospital School	615	L11	7,442,887.00						7,442,887.00	(219,240.00)		7,223,647.00	(180,591.00)		7,043,056.00
Oakdale Campus	615	L12	6,724,505.00						6,724,505.00	(198,079.00)		6,526,426.00	(163,161.00)		6,363,265.00
University Hygienic Lab	615	L13	2,808,191.00						2,808,191.00	(82,719.00)		2,725,472.00	(68,137.00)		2,657,335.00
Family Practice Program	615	L14	4,018,388.00						4,018,388.00	(118,367.00)		3,900,021.00	(97,501.00)		3,802,520.00
SCHS Hemophilia, Cancer	615	L15	2,193,798.00						2,193,798.00	(64,621.00)		2,129,177.00	(53,229.00)		2,075,948.00
SUI Sub Abuse Consortium	615	L16	685,914.00						685,914.00	(20,205.00)		665,709.00	(16,643.00)		649,066.00
Primary Health Care	615	L19	68,553.00						68,553.00	(2,019.00)		66,534.00	(1,663.00)		64,871.00
ISU-General University	615	L25	803,013.00						803,013.00	(23,654.00)		779,359.00	(19,484.00)		759,875.00
ISU Ag Experiment Station	615	L30	183,134,521.00						183,134,521.00	(5,504,007.00)		177,630,514.00	(4,440,763.00)		173,189,751.00
ISU Cooperative Extension	615	L40	32,712,448.00						32,712,448.00	(897,556.00)		31,814,892.00	(795,372.00)		31,019,520.00
ISU Leopold Center	615	L41	20,815,676.00						20,815,676.00	(571,130.00)		20,244,546.00	(506,114.00)		19,738,432.00
UNI-General University	615	L44	489,648.00						489,648.00	(13,423.00)		476,225.00	(11,906.00)		464,319.00
Recycling & Reuse Center	615	L50	82,228,033.00						82,228,033.00	(2,428,539.00)		79,799,494.00	(1,994,987.00)		77,804,507.00
Iowa School for the Deaf	615	L56	217,290.00						217,290.00			217,290.00	(5,432.00)		211,858.00
SUI Economic Development	615	L60	8,107,934.00					131,127.00	8,239,061.00			8,239,061.00	(205,977.00)		8,033,084.00
Iowa Braille & Sight Saving Sch	615	L63	253,338.00						253,338.00			253,338.00	(6,333.00)		247,005.00
Regents Board Office	615	L65	4,537,514.00					72,425.00	4,609,939.00			4,609,939.00	(115,248.00)		4,494,691.00
Tuition Replacement	615	L70	1,190,152.00						1,190,152.00			1,190,152.00	(29,754.00)		1,160,398.00
Tri State Graduate Program	615	L72	13,343,050.00						13,343,050.00			13,343,050.00	(333,576.00)		13,009,474.00
Clothing & Transportation	615	L77	79,940.00						79,940.00			79,940.00	(1,999.00)		77,941.00
Southwest Iowa Resource Center	615	L73	15,103.00						15,103.00			15,103.00	(378.00)		14,725.00
Quad Cities Graduate Center	615	L75	108,673.00						108,673.00			108,673.00	(2,717.00)		105,956.00
Biocatalysis	615	L76	161,173.00						161,173.00			161,173.00	(4,029.00)		157,144.00
ISU Economic Development	615	L79	931,420.00						931,420.00	(27,436.00)		903,984.00	(22,600.00)		881,384.00
UNI Economic Development	615	L83	2,424,161.00						2,424,161.00			2,424,161.00	(60,604.00)		2,363,557.00
Livestock Disease Research	615	L84	370,555.00						370,555.00			370,555.00	(9,264.00)		361,291.00
Legislative Reduction	615	L88	232,749.00						232,749.00	(6,382.00)		226,367.00	(5,659.00)		220,708.00
Reinventing Savings				(17,880,000.00)					(17,880,000.00)	17,880,000.00		-			-
<b>Total Board of Regents</b>			<u>637,591,305.00</u>	<u>(17,880,000.00)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>203,552.00</u>	<u>619,914,857.00</u>	<u>-</u>	<u>-</u>	<u>619,914,857.00</u>	<u>(15,497,873.00)</u>	<u>-</u>	<u>604,416,984.00</u>
<b>TOTAL EDUCATION</b>			<u>2,793,407,483.00</u>	<u>(27,880,000.00)</u>	<u>76,250,886.00</u>	<u>-</u>	<u>-</u>	<u>908,206.00</u>	<u>2,842,686,575.00</u>	<u>-</u>	<u>-</u>	<u>2,842,686,575.00</u>	<u>(71,094,312.00)</u>	<u>-</u>	<u>2,771,592,263.00</u>

**General Fund Appropriations  
Fiscal Year 2004**

DESCRIPTION	Agency No.	Appr. No.	Legislative Action	HF 453 Reinventing Gov Savings	HF 458 Standings Bill	Item Vetoes	HF 683 Special Session Approp Bill	Salary Adjustment	Total Appropriations July	Regents Spread	Charter Agencies	Total Appropriations October	I 2.50% ATB	Legislative Budget Change	Net Appropriations Dec-03
<b>HEALTH AND HUMAN RIGHTS</b>															
<b>Department of the Blind</b>															
Operations	131	J01	1,506,071.00					49,550.00	1,555,621.00			1,555,621.00	(38,891.00)		1,516,730.00
<b>Total Department of the Blind</b>			1,506,071.00	-	-	-	-	49,550.00	1,555,621.00	-	-	1,555,621.00	(38,891.00)	-	1,516,730.00
<b>Iowa Civil Rights Commission</b>															
Operations	167	J21	806,894.00					26,316.00	833,210.00			833,210.00	(20,830.00)		812,380.00
<b>Total Iowa Civil Rights Commission</b>			806,894.00	-	-	-	-	26,316.00	833,210.00	-	-	833,210.00	(20,830.00)	-	812,380.00
<b>Department of Elder Affairs</b>															
Operations	297	J42	2,653,222.00					30,865.00	2,684,087.00			2,684,087.00	(67,102.00)		2,616,985.00
<b>Total Department of Elder Affairs</b>			2,653,222.00	-	-	-	-	30,865.00	2,684,087.00	-	-	2,684,087.00	(67,102.00)	-	2,616,985.00
<b>Gov's Office of Drug Control Policy</b>															
Drug Policy Coordinator	642	C05	255,104.00					3,816.00	258,920.00			258,920.00	(6,473.00)		252,447.00
<b>Total Gov's Office of Drug Control Policy</b>			255,104.00	-	-	-	-	3,816.00	258,920.00	-	-	258,920.00	(6,473.00)	-	252,447.00
<b>Department of Public Health</b>															
Addictive Disorders	588	K01	1,277,947.00					14,236.00	1,292,183.00			1,292,183.00	(32,305.00)		1,259,878.00
Adult Wellness	588	K03	260,582.00						260,582.00			260,582.00	(6,515.00)		254,067.00
Child and Adolescent Wellness	588	K05	835,959.00					501.00	836,460.00			836,460.00	(20,912.00)		815,548.00
Chronic Conditions	588	K07	1,036,805.00					6,173.00	1,042,978.00			1,042,978.00	(26,074.00)		1,016,904.00
Community Capacity	588	K09	1,287,158.00					36,254.00	1,323,412.00			1,323,412.00	(33,085.00)		1,290,327.00
Elderly Wellness	588	K11	9,470,754.00						9,470,754.00			9,470,754.00	(236,769.00)		9,233,985.00
Environmental Hazards	588	K13	349,547.00						349,547.00			349,547.00	(8,739.00)		340,808.00
Infectious Diseases	588	K15	977,340.00				97,548.00	19,712.00	1,094,600.00			1,094,600.00	(27,365.00)		1,067,235.00
Injuries	588	K17	1,412,918.00					1,189.00	1,414,107.00			1,414,107.00	(35,353.00)		1,378,754.00
Public Protection	588	K19	6,510,871.00					109,242.00	6,620,113.00			6,620,113.00	(165,503.00)		6,454,610.00
Resource Management	588	K21	666,717.00					33,220.00	699,937.00			699,937.00	(17,498.00)		682,439.00
<b>Total Department of Public Health</b>			24,086,598.00	-	-	-	97,548.00	220,527.00	24,404,673.00	-	-	24,404,673.00	(610,118.00)	-	23,794,555.00
<b>Department of Human Rights</b>															
Administration	379	J71	251,681.00					12,617.00	264,298.00			264,298.00	(6,607.00)		257,691.00
Deaf Services Division	379	J74	314,714.00					37,667.00	352,381.00			352,381.00	(8,810.00)		343,571.00
Persons with Disabilities	379	J75	170,969.00					12,323.00	183,292.00			183,292.00	(4,582.00)		178,710.00
Latino Affairs	379	J76	153,977.00					11,186.00	165,163.00			165,163.00	(4,129.00)		161,034.00
Status of Women	379	J77	330,852.00					4,685.00	335,537.00			335,537.00	(8,388.00)		327,149.00
Status of African Americans	379	J78	121,329.00						121,329.00			121,329.00	(3,033.00)		118,296.00
Criminal & Juvenile Justice	379	J79	373,203.00					26,904.00	400,107.00			400,107.00	(10,003.00)		390,104.00
<b>Total Department of Human Rights</b>			1,716,725.00	-	-	-	-	105,382.00	1,822,107.00	-	-	1,822,107.00	(45,552.00)	-	1,776,555.00
<b>Department of Veteran's Affairs</b>															
Veteran's Affairs Commission	671	V01	288,193.00					8,754.00	296,947.00			296,947.00	(7,424.00)		289,523.00
Iowa Veterans Home	671	V03	14,205,741.00					2,284,846.00	16,490,587.00		(1,300,000.00)	15,190,587.00			15,190,587.00
<b>Total Department of Veteran's Affairs</b>			14,493,934.00	-	-	-	-	2,293,600.00	16,787,534.00	-	(1,300,000.00)	15,487,534.00	(7,424.00)	-	15,480,110.00
<b>TOTAL HEALTH AND HUMAN RIGHTS</b>			45,518,548.00	-	-	-	97,548.00	2,730,056.00	48,346,152.00	-	(1,300,000.00)	47,046,152.00	(796,390.00)	-	46,249,762.00

**General Fund Appropriations  
Fiscal Year 2004**

DESCRIPTION	Agency No.	Appr. No.	Legislative Action	HF 453 Reinventing Gov Savings	HF 458 Standings Bill	Item Vetoes	HF 683 Special Session Approp Bill	Salary Adjustment	Total Appropriations July	Regents Spread	Charter Agencies	Total Appropriations October	I 2.50% ATB	Legislative Budget Change	Net Appropriations Dec-03
<b>HUMAN SERVICES</b>															
<b>Department of Human Services</b>															
General Administration	401	M01		10,803,626.00				452,783.00	11,256,409.00			11,256,409.00			11,256,409.00
Commission of Inquiry	401	894		1,706.00					1,706.00			1,706.00			1,706.00
Non-Res Transfer of Mentally Ill	401	895		82.00					82.00			82.00			82.00
Non-Res. Commitment	401	896		174,704.00					174,704.00			174,704.00			174,704.00
Field Operations	402	M10		50,657,828.00				1,383,874.00	52,041,702.00			52,041,702.00			52,041,702.00
Child Support Recoveries	402	M12		5,482,793.00				289,397.00	5,772,190.00			5,772,190.00			5,772,190.00
Toledo Juvenile Home	404	M20		6,160,878.00	(410,540.00)			207,876.00	5,958,214.00			5,958,214.00			5,958,214.00
Eldora	405	M22		10,285,696.00	(1,239,227.00)			350,391.00	9,396,860.00			9,396,860.00			9,396,860.00
Oakdale - Civil Commitment	406	M28		2,675,179.00				84,435.00	2,759,614.00			2,759,614.00			2,759,614.00
Cherokee	407	M30		12,401,246.00				351,872.00	12,753,118.00			12,753,118.00			12,753,118.00
Clarinda	408	M32		7,065,672.00				230,437.00	7,296,109.00			7,296,109.00			7,296,109.00
Independence	409	M34		16,912,302.00	(544,192.00)			582,760.00	16,950,870.00			16,950,870.00			16,950,870.00
Mt. Pleasant	410	M36		5,830,810.00				186,125.00	6,016,935.00			6,016,935.00			6,016,935.00
Glenwood	411	M40		4,399,479.00				1,110,686.00	5,510,165.00			5,510,165.00			5,510,165.00
Woodward	412	M42		2,660,237.00				1,282,452.00	3,942,689.00			3,942,689.00			3,942,689.00
Family Investment Program	413	N01		36,187,879.00				1,278.00	36,189,157.00			36,189,157.00			36,189,157.00
State Supplementary Assistance	413	N10		19,198,735.00					19,198,735.00			19,198,735.00			19,198,735.00
Medical Assistance	413	N20		357,486,073.00	(7,500,000.00)				349,986,073.00		(1,000,000.00)	348,986,073.00			348,986,073.00
State Children's Health Insurance	413	N22		11,118,275.00					11,118,275.00			11,118,275.00			11,118,275.00
Health Insurance Premium Payments	413	N25		573,968.00				21,702.00	595,670.00			595,670.00			595,670.00
Medical Contracts	413	N28		8,990,035.00					8,990,035.00			8,990,035.00			8,990,035.00
Mental Health Growth	413	N29		19,073,638.00					19,073,638.00			19,073,638.00			19,073,638.00
MH/MR/DD/BI Community Services	413	N30		17,757,890.00					17,757,890.00			17,757,890.00			17,757,890.00
Family Support Subsidy	413	N32		1,936,434.00					1,936,434.00			1,936,434.00			1,936,434.00
DD Special Needs Grants	413	N33		-					-			-			-
Connors Training	413	N35		42,623.00					42,623.00			42,623.00			42,623.00
Personal Assistance Services	413	N38		205,748.00					205,748.00			205,748.00			205,748.00
Volunteers	413	N40		109,568.00					109,568.00			109,568.00			109,568.00
Child Care Services	413	N56		5,050,752.00					5,050,752.00			5,050,752.00			5,050,752.00
MI/MR State Cases	413	N60		11,014,619.00					11,014,619.00			11,014,619.00			11,014,619.00
Child and Family Services	413	N71		107,091,253.00					107,091,253.00			107,091,253.00			107,091,253.00
Child Welfare Savings				(10,000,000.00)					(10,000,000.00)			(10,000,000.00)			(10,000,000.00)
Child Welfare System Redesign				1,200,000.00					1,200,000.00			1,200,000.00			1,200,000.00
Child Welfare Provider Loan Program				1,000,000.00					1,000,000.00			1,000,000.00			1,000,000.00
Electronic Benefit Transfer Savings				(300,000.00)					(300,000.00)			(300,000.00)			(300,000.00)
County Hospitals				312,000.00		(312,000.00)	312,000.00		312,000.00			312,000.00			312,000.00
MH Property Tax Replacement Program	413	828		95,000,000.00					95,000,000.00			95,000,000.00			95,000,000.00
<b>Total Department of Human Services</b>				<u>826,661,728.00</u>	<u>(17,793,959.00)</u>	<u>-</u>	<u>312,000.00</u>	<u>6,536,068.00</u>	<u>815,403,837.00</u>	<u>-</u>	<u>(1,000,000.00)</u>	<u>814,403,837.00</u>	<u>-</u>	<u>-</u>	<u>814,403,837.00</u>
<b>TOTAL HUMAN SERVICES</b>				<u>826,661,728.00</u>	<u>(17,793,959.00)</u>	<u>-</u>	<u>312,000.00</u>	<u>6,536,068.00</u>	<u>815,403,837.00</u>	<u>-</u>	<u>(1,000,000.00)</u>	<u>814,403,837.00</u>	<u>-</u>	<u>-</u>	<u>814,403,837.00</u>

**General Fund Appropriations  
Fiscal Year 2004**

DESCRIPTION	Agency No.	Appr. No.	Legislative Action	HF 453 Reinventing Gov Savings	HF 458 Standings Bill	Item Vetoes	HF 683 Special Session Approp Bill	Salary Adjustment	Total Appropriations July	Regents Spread	Charter Agencies	Total Appropriations October	I 2.50% ATB	Legislative Budget Change	Net Appropriations Dec-03
<b>JUSTICE SYSTEM</b>															
<b>Attorney General</b>															
General Office	112	B01	7,271,979.00					320,315.00	7,592,294.00			7,592,294.00	(189,807.00)		7,402,487.00
Consumer Advocate	114	B06	2,750,386.00					82,418.00	2,832,804.00			2,832,804.00	(70,820.00)		2,761,984.00
<b>Total Attorney General</b>			10,022,365.00	-	-	-	-	402,733.00	10,425,098.00	-	-	10,425,098.00	(260,627.00)	-	10,164,471.00
<b>Department of Corrections</b>															
CBC District 1	221	A01	9,282,883.00					393,828.00	9,676,711.00		(18,739.00)	9,657,972.00			9,657,972.00
CBC District 2	222	A02	7,288,784.00					255,966.00	7,544,750.00		(14,562.00)	7,530,188.00			7,530,188.00
CBC District 3	223	A03	4,232,132.00					203,443.00	4,435,575.00		(8,611.00)	4,426,964.00			4,426,964.00
CBC District 4	224	A04	3,998,773.00					140,922.00	4,139,695.00		(7,991.00)	4,131,704.00			4,131,704.00
CBC District 5	225	A05	12,129,142.00					460,257.00	12,589,399.00		(24,330.00)	12,565,069.00			12,565,069.00
CBC District 6	226	A06	9,293,841.00					453,314.00	9,747,155.00		(18,929.00)	9,728,226.00			9,728,226.00
CBC District 7	227	A07	5,231,406.00					223,356.00	5,454,762.00		(10,564.00)	5,444,198.00			5,444,198.00
CBC District 8	228	A08	5,280,849.00					162,824.00	5,443,673.00		(10,486.00)	5,433,187.00			5,433,187.00
Central Office	238	A20	2,713,159.00					51,165.00	2,764,324.00		(5,295.00)	2,759,029.00			2,759,029.00
Corrections Offender Network	238	A21	427,700.00						427,700.00			427,700.00			427,700.00
County Confinement	238	A24	674,954.00						674,954.00			674,954.00			674,954.00
Federal Prisoners/Contractual	238	A25	241,293.00						241,293.00			241,293.00			241,293.00
Corrections Education	238	A26	1,000,000.00						1,000,000.00			1,000,000.00			1,000,000.00
State Cases	238	897	66,370.00						66,370.00			66,370.00			66,370.00
Ft. Madison	242	A40	35,673,163.00					1,197,467.00	36,870,630.00		(71,115.00)	36,799,515.00			36,799,515.00
Anamosa	243	A45	24,531,917.00				664,168.00	884,498.00	26,080,583.00		(50,339.00)	26,030,244.00			26,030,244.00
Oakdale	244	A50	22,107,007.00					711,593.00	22,818,600.00		(43,984.00)	22,774,616.00			22,774,616.00
Newton	245	A55	22,865,691.00					793,571.00	23,659,262.00		(45,657.00)	23,613,605.00			23,613,605.00
Mt. Pleasant	246	A60	21,329,386.00					681,573.00	22,010,959.00		(42,423.00)	21,968,536.00			21,968,536.00
Rockwell City	247	A65	7,383,506.00					228,760.00	7,612,266.00		(14,665.00)	7,597,601.00			7,597,601.00
Clarinda	248	A70	18,595,788.00				793,432.00	615,471.00	20,004,691.00		(38,552.00)	19,966,139.00			19,966,139.00
Mitchellville	249	A75	12,260,590.00					509,567.00	12,770,157.00		(24,720.00)	12,745,437.00			12,745,437.00
Ft Dodge	252	A80	24,693,949.00					762,254.00	25,456,203.00		(49,038.00)	25,407,165.00			25,407,165.00
<b>Total Department of Corrections</b>			251,302,283.00	-	-	-	1,457,600.00	8,729,829.00	261,489,712.00	-	(500,000.00)	260,989,712.00	-	-	260,989,712.00
<b>Judicial Branch</b>															
General	444	B20	113,354,603.00					2,818,000.00	116,172,603.00			116,172,603.00			116,172,603.00
Judicial Retirement	444	B26	2,039,664.00						2,039,664.00			2,039,664.00			2,039,664.00
<b>Total Judicial Branch</b>			115,394,267.00	-	-	-	-	2,818,000.00	118,212,267.00	-	-	118,212,267.00	-	-	118,212,267.00
<b>Law Enforcement Academy</b>															
Operations	467	R01	1,002,629.00	45,000.00				30,646.00	1,078,275.00			1,078,275.00	(26,957.00)		1,051,318.00
<b>Total Law Enforcement Academy</b>			1,002,629.00	45,000.00	-	-	-	30,646.00	1,078,275.00	-	-	1,078,275.00	(26,957.00)	-	1,051,318.00
<b>Board of Parole</b>															
Parole Board	547	B40	1,015,780.00					18,558.00	1,034,338.00			1,034,338.00	(25,858.00)		1,008,480.00
<b>Total Board of Parole</b>			1,015,780.00	-	-	-	-	18,558.00	1,034,338.00	-	-	1,034,338.00	(25,858.00)	-	1,008,480.00
<b>Department of Public Defense</b>															
Military Division	582	R31	5,081,502.00					87,436.00	5,168,938.00			5,168,938.00	(129,223.00)		5,039,715.00
Emergency Management Division	583	R40	1,060,492.00					60,292.00	1,120,784.00			1,120,784.00	(28,020.00)		1,092,764.00
Compensation & Expense	582	883	432,450.00						432,450.00			432,450.00	(10,811.00)		421,639.00
<b>Total Department of Public Defense</b>			6,574,444.00	-	-	-	-	147,728.00	6,722,172.00	-	-	6,722,172.00	(168,054.00)	-	6,554,118.00



**General Fund Appropriations  
Fiscal Year 2004**

DESCRIPTION	Agency No.	Appr. No.	Legislative Action	HF 453 Reinventing Gov Savings	HF 458 Standings Bill	Item Vetoes	HF 683 Special Session Approp Bill	Salary Adjustment	Total Appropriations July	Regents Spread	Charter Agencies	Total Appropriations October	I 2.50% ATB	Legislative Budget Change	Net Appropriations Dec-03
<b>Department of Public Safety</b>															
Administration	595	R64	2,377,580.00					82,402.00	2,459,982.00			2,459,982.00	(61,500.00)		2,398,482.00
Investigations - DCI	595	R67	12,863,855.00					377,508.00	13,241,363.00			13,241,363.00	(331,034.00)		12,910,329.00
Undercover Funds	595	R69	123,343.00						123,343.00			123,343.00	(3,084.00)		120,259.00
Narcotics Enforcement	595	R70	3,608,471.00					131,548.00	3,740,019.00			3,740,019.00	(93,500.00)		3,646,519.00
Fire Marshall	595	R72	1,818,352.00					46,874.00	1,865,226.00			1,865,226.00	(46,631.00)		1,818,595.00
Capitol Security	595	R73	1,210,075.00					74,722.00	1,284,797.00			1,284,797.00	(32,120.00)		1,252,677.00
Highway Patrol	595	R75	37,339,586.00					1,179,821.00	38,519,407.00			38,519,407.00	(962,985.00)		37,556,422.00
DPS/SPOC/Sick Leave Payout	595		216,104.00						216,104.00			216,104.00	(5,403.00)		210,701.00
Firefighter Training	595	R82	544,587.00						544,587.00			544,587.00	(15,196.00)		529,391.00
Fire Service	595	R83	595,619.00					11,634.00	607,253.00			607,253.00	(15,181.00)		592,072.00
Medical Injuries In Custody	595		-						-			-			-
<b>Total Department of Public Safety</b>			<u>60,697,572.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,904,509.00</u>	<u>62,602,081.00</u>	<u>-</u>	<u>-</u>	<u>62,602,081.00</u>	<u>(1,566,634.00)</u>	<u>-</u>	<u>61,035,447.00</u>
<b>TOTAL JUSTICE SYSTEMS</b>			<u>446,009,340.00</u>	<u>45,000.00</u>	<u>-</u>	<u>-</u>	<u>1,457,600.00</u>	<u>14,052,003.00</u>	<u>461,563,943.00</u>	<u>-</u>	<u>(500,000.00)</u>	<u>461,063,943.00</u>	<u>(2,048,130.00)</u>	<u>-</u>	<u>459,015,813.00</u>
<b>OVERSIGHT</b>															
<b>Telecommunications &amp; Technology Commission</b>															
Telecommunications & Tech Comm.	336	C47	500,000.00						500,000.00			500,000.00	(12,500.00)		487,500.00
<b>Total Telecommunications and Technology Commission</b>			<u>500,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>500,000.00</u>	<u>-</u>	<u>-</u>	<u>500,000.00</u>	<u>(12,500.00)</u>	<u>-</u>	<u>487,500.00</u>
<b>TOTAL OVERSIGHT</b>			<u>500,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>500,000.00</u>	<u>-</u>	<u>-</u>	<u>500,000.00</u>	<u>(12,500.00)</u>	<u>-</u>	<u>487,500.00</u>
<b>TRANSPORTATION</b>															
<b>Department of Transportation</b>															
Railroad & Rail Assistance	645	S53											(35,959.00)		(35,959.00)
Airport Improvement	645	S54											(64,792.00)		(64,792.00)
Public Transit Assistance	645	808	-		9,763,259.00		(1,284,125.00)		8,479,134.00			8,479,134.00	(211,978.00)		8,267,156.00
<b>Total Department of Transportation</b>			<u>-</u>	<u>-</u>	<u>9,763,259.00</u>	<u>-</u>	<u>(1,284,125.00)</u>	<u>-</u>	<u>8,479,134.00</u>	<u>-</u>	<u>-</u>	<u>8,479,134.00</u>	<u>(312,729.00)</u>	<u>-</u>	<u>8,166,405.00</u>
<b>TOTAL TRANSPORTATION</b>			<u>-</u>	<u>-</u>	<u>9,763,259.00</u>	<u>-</u>	<u>(1,284,125.00)</u>	<u>-</u>	<u>8,479,134.00</u>	<u>-</u>	<u>-</u>	<u>8,479,134.00</u>	<u>(312,729.00)</u>	<u>-</u>	<u>8,166,405.00</u>

**General Fund Appropriations  
Fiscal Year 2005**

DESCRIPTION	Agency No.	Appr. No.	Bill No.	Legislative Action	Item Vetoes	School Aid Adjustment & Standings Adj	Final Action July 1, 2004	Legislative Adjustments	DAS Distribution	Action before Special Session	Special Session Action	Total Action after Special Session	Standings Adj Add CRF Approp	2nd DAS Distribution	Total Action December 2004
SUMMARY															
ADMINISTRATION AND REGULATION				162,126,719.00	(50,000.00)	25,000.00	162,101,719.00	3,020,852.00	(10,209,709.00)	154,912,862.00	-	154,912,862.00	45,500,000.00	(705,177.00)	199,707,685.00
AGRICULTURE AND NATURAL RESOURCES				34,224,655.00	-	-	34,224,655.00	-	658,323.00	34,882,978.00	-	34,882,978.00	-	57,485.00	34,940,463.00
ECONOMIC DEVELOPMENT				19,250,219.00	-	-	19,250,219.00	-	644,303.00	19,894,522.00	6,525,000.00	26,419,522.00	-	40,590.00	26,460,112.00
EDUCATION				2,892,859,341.00	-	354,246.00	2,893,213,587.00	-	1,021,801.00	2,894,235,388.00	-	2,894,235,388.00	(318,607.00)	38,792.00	2,893,955,573.00
HEALTH AND HUMAN RIGHTS				47,575,429.00	-	-	47,575,429.00	-	621,128.00	48,196,557.00	-	48,196,557.00	-	64,595.00	48,261,152.00
HUMAN SERVICES				831,096,084.00	-	-	831,096,084.00	-	5,572,921.00	836,669,005.00	-	836,669,005.00	-	227,174.00	836,896,179.00
JUSTICE				477,043,514.00	-	-	477,043,514.00	-	1,691,233.00	478,734,747.00	-	478,734,747.00	-	276,541.00	479,011,288.00
OVERSIGHT				-	-	-	-	-	-	-	-	-	-	-	-
TRANSPORTATION				100,751.00	-	-	100,751.00	-	-	100,751.00	-	100,751.00	-	-	100,751.00
<b>TOTAL GENERAL FUND APPROPRIATION</b>				<b>4,464,276,712.00</b>	<b>(50,000.00)</b>	<b>379,246.00</b>	<b>4,464,605,958.00</b>	<b>3,020,852.00</b>	<b>-</b>	<b>4,467,626,810.00</b>	<b>6,525,000.00</b>	<b>4,474,151,810.00</b>	<b>45,181,393.00</b>	<b>-</b>	<b>4,519,333,203.00</b>
										4,467,626,810.00		4,474,151,810.00			4,519,333,203.00

**General Fund Appropriations  
Fiscal Year 2005**

DESCRIPTION	Agency No.	Appr. No.	Bill No.	Legislative Action	Item Vetoes	School Aid Adjustment & Standings Adj	Final Action July 1, 2004	Legislative Adjustments	DAS Distribution	Action before Special Session	Special Session Action	Total Action after Special Session	Standings Adj Add CRF Approp	2nd DAS Distribution	Total Action December 2004
<b>ADMINISTRATION AND REGULATION</b>															
<b>Department of Administration</b>															
Operations	005	C85	SF 2298	4,616,351.00			4,616,351.00		621,288.00	5,237,639.00		5,237,639.00		10,795.00	5,248,434.00
Utilities	005	C86	SF 2298	2,576,000.00			2,576,000.00			2,576,000.00		2,576,000.00			2,576,000.00
DAS Distribution Account	005	C89	SF 2298	10,802,911.00			10,802,911.00		(8,979,623.00)	1,823,288.00		1,823,288.00		(790,436.00)	1,032,852.00
DAS Revolving Fund	005	C90	SF 2298	1,889,610.00			1,889,610.00			1,889,610.00		1,889,610.00			1,889,610.00
Deferred Compensation	005	813	SF 2298	55,088.00			55,088.00			55,088.00		55,088.00			55,088.00
Federal Cash Management	006	824	SF 2298	436,250.00			436,250.00			436,250.00		436,250.00			436,250.00
Unemployment Compensation	006	825	SF 2298	538,750.00			538,750.00			538,750.00		538,750.00			538,750.00
Peace Officer's Retirement	006	826	SF 2298	2,745,784.00			2,745,784.00			2,745,784.00		2,745,784.00			2,745,784.00
<b>Total Department of Administration</b>				<b>23,660,744.00</b>	<b>-</b>	<b>-</b>	<b>23,660,744.00</b>	<b>-</b>	<b>(8,358,335.00)</b>	<b>15,302,409.00</b>	<b>-</b>	<b>15,302,409.00</b>	<b>-</b>	<b>(779,641.00)</b>	<b>14,522,768.00</b>
<b>Auditor of State</b>															
General Office	126	P01	SF 2298	1,092,755.00			1,092,755.00		74,802.00	1,167,557.00		1,167,557.00		4,651.00	1,172,208.00
<b>Total Auditor of State</b>				<b>1,092,755.00</b>	<b>-</b>	<b>-</b>	<b>1,092,755.00</b>	<b>-</b>	<b>74,802.00</b>	<b>1,167,557.00</b>	<b>-</b>	<b>1,167,557.00</b>	<b>-</b>	<b>4,651.00</b>	<b>1,172,208.00</b>
<b>Ethics &amp; Campaign Disclosure</b>															
Ethics & Campaign Disclosure	140	P21	SF 2298	411,296.00			411,296.00		13,686.00	424,982.00		424,982.00		263.00	425,245.00
<b>Total Ethics and Campaign Disclosure</b>				<b>411,296.00</b>	<b>-</b>	<b>-</b>	<b>411,296.00</b>	<b>-</b>	<b>13,686.00</b>	<b>424,982.00</b>	<b>-</b>	<b>424,982.00</b>	<b>-</b>	<b>263.00</b>	<b>425,245.00</b>
<b>Department of Commerce</b>															
Alcoholic Beverages	212	P42	SF 2298	1,876,497.00			1,876,497.00		5,584.00	1,882,081.00		1,882,081.00		1,360.00	1,883,441.00
Banking	213	P43	SF 2298	6,344,805.00			6,344,805.00		17,019.00	6,361,824.00		6,361,824.00		2,721.00	6,364,545.00
Credit Union	214	P44	SF 2298	1,377,364.00			1,377,364.00		4,546.00	1,381,910.00		1,381,910.00		658.00	1,382,568.00
Insurance	216	P45	SF 2298	3,850,498.00			3,850,498.00		16,488.00	3,866,986.00		3,866,986.00		3,905.00	3,870,891.00
Professional Licensing	217	P48	SF 2298	766,766.00			766,766.00		15,598.00	782,364.00		782,364.00		307.00	782,671.00
Utilities Division	219	P49	SF 2298	6,877,319.00			6,877,319.00		17,805.00	6,895,124.00		6,895,124.00		2,984.00	6,898,108.00
<b>Total Department of Commerce</b>				<b>21,093,249.00</b>	<b>-</b>	<b>-</b>	<b>21,093,249.00</b>	<b>-</b>	<b>77,040.00</b>	<b>21,170,289.00</b>	<b>-</b>	<b>21,170,289.00</b>	<b>-</b>	<b>11,935.00</b>	<b>21,182,224.00</b>
<b>Executive Council</b>															
Court Costs	654	867	SF 2298	73,125.00			73,125.00			73,125.00		73,125.00			73,125.00
Public Improvement	654	868	SF 2298	48,750.00			48,750.00			48,750.00		48,750.00			48,750.00
Performance of Duty	654	870	SF 2298	1,462,500.00			1,462,500.00			1,462,500.00		1,462,500.00			1,462,500.00
Drainage Assessment	654	871	SF 2298	24,375.00			24,375.00			24,375.00		24,375.00			24,375.00
<b>Total Executive Council</b>				<b>1,608,750.00</b>	<b>-</b>	<b>-</b>	<b>1,608,750.00</b>	<b>-</b>	<b>-</b>	<b>1,608,750.00</b>	<b>-</b>	<b>1,608,750.00</b>	<b>-</b>	<b>-</b>	<b>1,608,750.00</b>
<b>Legislative Branch</b>															
Nat. Conf. of St. Leg	500	533		82,478.00			82,478.00	(82,478.00)		-		-			-
Council of State Governments	500	534		101,876.00			101,876.00	(101,876.00)		-		-			-
American Legis Exchange Council	500	535		6,746.00			6,746.00	(6,746.00)		-		-			-
National Conf of Insurane Legist	500	536		8,995.00			8,995.00	(8,995.00)		-		-			-
House	500	884		7,703,836.00			7,703,836.00	1,440,664.00	12,312.00	9,156,812.00		9,156,812.00		5,924.00	9,162,736.00
Senate	501	885		4,678,953.00			4,678,953.00	1,220,947.00	7,750.00	5,907,650.00		5,907,650.00		3,686.00	5,911,336.00
Joint Expenses	502	886		769,098.00			769,098.00	85,902.00	1,409.00	856,409.00		856,409.00		658.00	857,067.00
Citizens Aide	503	925		1,031,542.00			1,031,542.00	26,450.00	2,578.00	1,060,570.00		1,060,570.00		614.00	1,061,184.00
Legislative Service Agency	504	915		10,071,527.00			10,071,527.00	446,984.00	11,566.00	10,530,077.00		10,530,077.00		4,344.00	10,534,421.00
Uniform St. Laws	660	D99		20,698.00			20,698.00			20,698.00		20,698.00			20,698.00
<b>Total Legislative Branch</b>				<b>24,475,749.00</b>	<b>-</b>	<b>-</b>	<b>24,475,749.00</b>	<b>3,020,852.00</b>	<b>35,615.00</b>	<b>27,532,216.00</b>	<b>-</b>	<b>27,532,216.00</b>	<b>-</b>	<b>15,226.00</b>	<b>27,547,442.00</b>
<b>Governor's Office</b>															
General Office	350	C71	SF 2298	1,536,949.00			1,536,949.00		31,504.00	1,568,453.00		1,568,453.00		1,404.00	1,569,857.00
Administrative Rules Coordinator	350	C72	SF 2298	136,458.00			136,458.00			136,458.00		136,458.00			136,458.00
Terrace Hill Quarters	350	C73	SF 2298	343,149.00			343,149.00			343,149.00		343,149.00			343,149.00
National Governor's Assoc. Dues	350	C75	SF 2298	64,393.00			64,393.00			64,393.00		64,393.00			64,393.00
State - Federal Relations	350	C77	SF 2298	111,236.00			111,236.00			111,236.00		111,236.00			111,236.00
Interstate Extradition	350	856	STDG.	3,710.00			3,710.00			3,710.00		3,710.00			3,710.00
<b>Total Governor's Office</b>				<b>2,195,895.00</b>	<b>-</b>	<b>-</b>	<b>2,195,895.00</b>	<b>-</b>	<b>31,504.00</b>	<b>2,227,399.00</b>	<b>-</b>	<b>2,227,399.00</b>	<b>-</b>	<b>1,404.00</b>	<b>2,228,803.00</b>

**General Fund Appropriations  
Fiscal Year 2005**

DESCRIPTION	Agency No.	Appr. No.	Bill No.	Legislative Action	Item Vetoes	School Aid Adjustment & Standings Adj	Final Action July 1, 2004	Legislative Adjustments	DAS Distribution	Action before Special Session	Special Session Action	Total Action after Special Session	Standings Adj Add CRF Approp	2nd DAS Distribution	Total Action December 2004
<b>Department of Inspections and Appeals</b>															
Indigent Defense	428	Q44	SF 2298	19,355,297.00			19,355,297.00			19,355,297.00		19,355,297.00			19,355,297.00
Child Advocacy Board	427	Q50	SF 2298	1,952,780.00			1,952,780.00		9,279.00	1,962,059.00		1,962,059.00			1,962,059.00
Employment Appeal Board	427	Q51	SF 2298	35,215.00			35,215.00		17,654.00	52,869.00		52,869.00			52,869.00
Public Defender	428	Q60	SF 2298	16,663,446.00			16,663,446.00		188,846.00	16,852,292.00		16,852,292.00		8,557.00	16,860,849.00
Administration	427	Q61	SF 2298	1,489,090.00			1,489,090.00		161,282.00	1,650,372.00		1,650,372.00		10,970.00	1,661,342.00
Administrative Hearings	427	Q63	SF 2298	614,114.00			614,114.00			614,114.00		614,114.00			614,114.00
Investigations	427	Q64	SF 2298	1,407,295.00			1,407,295.00			1,407,295.00		1,407,295.00			1,407,295.00
Health Facilities	427	Q65	SF 2298	2,276,836.00			2,276,836.00			2,276,836.00		2,276,836.00			2,276,836.00
Pari-Mutuel Regulation	429	Q68	SF 2298	2,201,453.00			2,201,453.00		6,279.00	2,207,732.00		2,207,732.00		1,075.00	2,208,807.00
Excursion Boat Gambling	429	Q69	SF 2298	1,806,048.00			1,806,048.00		6,280.00	1,812,328.00		1,812,328.00		1,075.00	1,813,403.00
Pari-Mutuel Investigators	429	Q78	SF 2298	217,161.00			217,161.00			217,161.00		217,161.00			217,161.00
<b>Total Department of Inspections and Appeals</b>				<b>48,018,735.00</b>	<b>-</b>	<b>-</b>	<b>48,018,735.00</b>	<b>-</b>	<b>389,620.00</b>	<b>48,408,355.00</b>	<b>-</b>	<b>48,408,355.00</b>	<b>-</b>	<b>21,677.00</b>	<b>48,430,032.00</b>
<b>Department of Management</b>															
Operations	532	D01	SF 2298	2,137,824.00			2,137,824.00		25,895.00	2,163,719.00		2,163,719.00		1,185.00	2,164,904.00
Enterprise Resource Mgmt	532	D04	SF 2298	57,435.00			57,435.00			57,435.00		57,435.00			57,435.00
Federal Over Recovery	532	D14	SF 2298	3,000,000.00			3,000,000.00		(3,000,000.00)	-		-			-
Salary Adjustment	532	D02	SF 2298	123,598.00			123,598.00			123,598.00		123,598.00			123,598.00
Special Olympics	532	809	SF 2298	30,000.00			30,000.00			30,000.00		30,000.00			30,000.00
Indian Settlement Officer	532	817				25,000.00	25,000.00			25,000.00		25,000.00			25,000.00
Appeals Board	532	890	SF 2298	4,387,500.00			4,387,500.00			4,387,500.00		4,387,500.00			4,387,500.00
Cash Reserve Fund Appropriations	532	932	Ch. 8.57										45,500,000.00		45,500,000.00
<b>Total Department of Management</b>				<b>9,736,357.00</b>	<b>-</b>	<b>25,000.00</b>	<b>9,761,357.00</b>	<b>-</b>	<b>(2,974,105.00)</b>	<b>6,787,252.00</b>	<b>-</b>	<b>6,787,252.00</b>	<b>45,500,000.00</b>	<b>1,185.00</b>	<b>52,288,437.00</b>
<b>Department of Revenue and Finance</b>															
Operations	625	T01	SF 2298	24,776,391.00			24,776,391.00		413,193.00	25,189,584.00		25,189,584.00		15,578.00	25,205,162.00
Machinery & Equipment Prop Tax Repl	625	814	SF 2298												
Tobacco Enforcement	625	T04	SF 2298	25,000.00			25,000.00			25,000.00		25,000.00			25,000.00
Ag Land Tax Credit	625	818	SF 2298												
Livestock Producers Credit	625	819	SF 2298	1,770,342.00			1,770,342.00			1,770,342.00		1,770,342.00			1,770,342.00
Property Tax Replacement Prog.	625	831	SF 2298												
Printing Cig Stamps	625	872	SF 2298	107,304.00			107,304.00			107,304.00		107,304.00			107,304.00
Collection Costs and Fees	625	874	SF 2298												
Homestead Tax Credit	625	877	SF 2298												
Extraordinary Prop Tax Reimb.	625	880	SF 2298												
Collection Agencies	625	901	SF 2298	27,462.00			27,462.00			27,462.00		27,462.00			27,462.00
Franchise Tax Reimb. to Counties	625	928	SF 2298												
Military Service Tax Credit	625	929	SF 2298												
State Tax Committee	625		SF 2298	50,000.00	(50,000.00)		-								
<b>Total Department of Revenue and Finance</b>				<b>26,756,499.00</b>	<b>(50,000.00)</b>	<b>-</b>	<b>26,706,499.00</b>	<b>-</b>	<b>413,193.00</b>	<b>27,119,692.00</b>	<b>-</b>	<b>27,119,692.00</b>	<b>-</b>	<b>15,578.00</b>	<b>27,135,270.00</b>
<b>Secretary of State</b>															
Administration & Elections	635	D71	SF 2298	660,233.00			660,233.00			660,233.00		660,233.00			660,233.00
Business Services	635	D73	SF 2298	1,615,893.00			1,615,893.00		66,583.00	1,682,476.00		1,682,476.00		1,536.00	1,684,012.00
Official Registrar Printing	635	D72													
Servicemen's Ballot	635	861	SF 2298	-			-								
Constitutional Amendments	635	862													
<b>Total Secretary of State</b>				<b>2,276,126.00</b>	<b>-</b>	<b>-</b>	<b>2,276,126.00</b>	<b>-</b>	<b>66,583.00</b>	<b>2,342,709.00</b>	<b>-</b>	<b>2,342,709.00</b>	<b>-</b>	<b>1,536.00</b>	<b>2,344,245.00</b>
<b>Tobacco Settlement Authority</b>															
Endowment For Iowa's Health	657	D83	SF 2298	-			-			-		-			-
<b>Total Tobacco Settlement Authority</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Treasurer of State</b>															
General Office	655	D86	SF 2298	800,564.00			800,564.00		20,688.00	821,252.00		821,252.00		1,009.00	822,261.00
<b>Total Treasurer of State</b>				<b>800,564.00</b>	<b>-</b>	<b>-</b>	<b>800,564.00</b>	<b>-</b>	<b>20,688.00</b>	<b>821,252.00</b>	<b>-</b>	<b>821,252.00</b>	<b>-</b>	<b>1,009.00</b>	<b>822,261.00</b>
<b>TOTAL ADMINISTRATION AND REGULATION</b>				<b>162,126,719.00</b>	<b>(50,000.00)</b>	<b>25,000.00</b>	<b>162,101,719.00</b>	<b>3,020,852.00</b>	<b>(10,209,709.00)</b>	<b>154,912,862.00</b>	<b>-</b>	<b>154,912,862.00</b>	<b>45,500,000.00</b>	<b>(705,177.00)</b>	<b>199,707,685.00</b>

**General Fund Appropriations  
Fiscal Year 2005**

DESCRIPTION	Agency No.	Appr. No.	Bill No.	Legislative Action	Item Vetoes	School Aid Adjustment & Standings Adj	Final Action July 1, 2004	Legislative Adjustments	DAS Distribution	Action before Special Session	Special Session Action	Total Action after Special Session	Standings Adj Add CRF Approp	2nd DAS Distribution	Total Action December 2004
<b>AGRICULTURE AND NATURAL RESOURCES</b>															
<b>Department of Agriculture and Land Stewardship</b>															
Administration Div.	009	G41	SF 2298	16,946,668.00			16,946,668.00		298,528.00	17,245,196.00		17,245,196.00		18,123.00	17,263,319.00
Missouri River Basin	009	G47	SF 2298	9,535.00			9,535.00			9,535.00		9,535.00			9,535.00
Dairy Products Control Bureau	009	G52	SF 2298	632,170.00			632,170.00			632,170.00		632,170.00			632,170.00
Avian Influenza	009	G42	SF 2298	50,000.00			50,000.00			50,000.00		50,000.00			50,000.00
<b>Total Department of Agricultural and Land Stewardship</b>				<b>17,638,373.00</b>	<b>-</b>	<b>-</b>	<b>17,638,373.00</b>	<b>-</b>	<b>298,528.00</b>	<b>17,936,901.00</b>	<b>-</b>	<b>17,936,901.00</b>	<b>-</b>	<b>18,123.00</b>	<b>17,955,024.00</b>
<b>Department of Natural Resources</b>															
Operations	542	G72	SF 2298	16,569,282.00			16,569,282.00		359,795.00	16,929,077.00		16,929,077.00		39,362.00	16,968,439.00
Help Us Stop Hunger	542	G73	SF 2298	17,000.00			17,000.00			17,000.00		17,000.00			17,000.00
<b>Total Department of Natural Resources</b>				<b>16,586,282.00</b>	<b>-</b>	<b>-</b>	<b>16,586,282.00</b>	<b>-</b>	<b>359,795.00</b>	<b>16,946,077.00</b>	<b>-</b>	<b>16,946,077.00</b>	<b>-</b>	<b>39,362.00</b>	<b>16,985,439.00</b>
<b>TOTAL AGRICULTURE AND NATURAL RESOURCES</b>				<b>34,224,655.00</b>	<b>-</b>	<b>-</b>	<b>34,224,655.00</b>	<b>-</b>	<b>658,323.00</b>	<b>34,882,978.00</b>	<b>-</b>	<b>34,882,978.00</b>	<b>-</b>	<b>57,485.00</b>	<b>34,940,463.00</b>
<b>ECONOMIC DEVELOPMENT</b>															
<b>Department of Economic Development</b>															
General Office	269	E01	SF 2298	1,562,332.00			1,562,332.00		388,164.00	1,950,496.00		1,950,496.00		5,836.00	1,956,332.00
World Food Prize	269	E02	SF 2298	285,000.00			285,000.00			285,000.00		285,000.00			285,000.00
Business Development	269	E11	SF 2298	6,084,500.00			6,084,500.00			6,084,500.00		6,084,500.00			6,084,500.00
Community Dev Block Grant	269	E71	SF 2298	5,505,725.00			5,505,725.00			5,505,725.00		5,505,725.00			5,505,725.00
School to Career Refund	269	821	SF 2298	27,786.00			27,786.00			27,786.00		27,786.00			27,786.00
<b>Total Department of Economic Development</b>				<b>13,465,343.00</b>	<b>-</b>	<b>-</b>	<b>13,465,343.00</b>	<b>-</b>	<b>388,164.00</b>	<b>13,853,507.00</b>	<b>-</b>	<b>13,853,507.00</b>	<b>-</b>	<b>5,836.00</b>	<b>13,859,343.00</b>
<b>Public Employment Relations Board</b>															
General Office	572	Q81	SF 2298	895,752.00			895,752.00		27,659.00	923,411.00		923,411.00		439.00	923,850.00
<b>Total PERB</b>				<b>895,752.00</b>	<b>-</b>	<b>-</b>	<b>895,752.00</b>	<b>-</b>	<b>27,659.00</b>	<b>923,411.00</b>	<b>-</b>	<b>923,411.00</b>	<b>-</b>	<b>439.00</b>	<b>923,850.00</b>
<b>Iowa Workforce Development</b>															
Operations	309	Q02	SF 2298	4,889,124.00			4,889,124.00		228,480.00	5,117,604.00		5,117,604.00		34,315.00	5,151,919.00
Workforce Development Field Offices	309	Q30	SF 2311								6,525,000.00	6,525,000.00			6,525,000.00
<b>Total Iowa Workforce Development</b>				<b>4,889,124.00</b>	<b>-</b>	<b>-</b>	<b>4,889,124.00</b>	<b>-</b>	<b>228,480.00</b>	<b>5,117,604.00</b>	<b>6,525,000.00</b>	<b>11,642,604.00</b>	<b>-</b>	<b>34,315.00</b>	<b>11,676,919.00</b>
<b>TOTAL ECONOMIC DEVELOPMENT</b>				<b>19,250,219.00</b>	<b>-</b>	<b>-</b>	<b>19,250,219.00</b>	<b>-</b>	<b>644,303.00</b>	<b>19,894,522.00</b>	<b>6,525,000.00</b>	<b>26,419,522.00</b>	<b>-</b>	<b>40,590.00</b>	<b>26,460,112.00</b>
<b>EDUCATION</b>															
<b>College Aid Commission</b>															
General Office	284	I01	SF 2298	298,825.00			298,825.00		49,089.00	347,914.00		347,914.00		1,580.00	349,494.00
National Guard Loan Program	284	I02	SF 2298	2,900,000.00			2,900,000.00			2,900,000.00		2,900,000.00			2,900,000.00
Accelerated Career Education Grants	284	I03	SF 2298												
Physician Recruitment	284	I05	SF 2298	396,451.00			396,451.00			396,451.00		396,451.00			396,451.00
Iowa Grants	284	I08	SF 2298	1,029,784.00			1,029,784.00			1,029,784.00		1,029,784.00			1,029,784.00
Forgivable Loans/Teachers	284	I15	SF 2298	460,472.00			460,472.00			460,472.00		460,472.00			460,472.00
Tuition Grant Program	284	804	SF 2298	47,157,515.00			47,157,515.00			47,157,515.00		47,157,515.00			47,157,515.00
Scholarship Program	284	805	SF 2298	465,175.00			465,175.00			465,175.00		465,175.00			465,175.00
Voc. Tech Grants	284	806	SF 2298	2,533,115.00			2,533,115.00			2,533,115.00		2,533,115.00			2,533,115.00
<b>Total College Aid Commission</b>				<b>55,241,337.00</b>	<b>-</b>	<b>-</b>	<b>55,241,337.00</b>	<b>-</b>	<b>49,089.00</b>	<b>55,290,426.00</b>	<b>-</b>	<b>55,290,426.00</b>	<b>-</b>	<b>1,580.00</b>	<b>55,292,006.00</b>
<b>Department of Cultural Affairs</b>															
Iowa Arts Council	259	I21	SF 2298	1,157,486.00			1,157,486.00			1,157,486.00		1,157,486.00			1,157,486.00
Cultural Grants	259	I22	SF 2298	299,240.00			299,240.00			299,240.00		299,240.00			299,240.00
State Historic Society	259	I24	SF 2298	2,868,725.00			2,868,725.00		172,195.00	3,040,920.00		3,040,920.00			3,040,920.00
Administration	259	I37	SF 2298	214,475.00			214,475.00		18,177.00	232,652.00		232,652.00		2,984.00	235,636.00
Historic Sites	259	I40	SF 2298	526,459.00			526,459.00			526,459.00		526,459.00			526,459.00
<b>Total Department of Cultural Affairs</b>				<b>5,066,385.00</b>	<b>-</b>	<b>-</b>	<b>5,066,385.00</b>	<b>-</b>	<b>190,372.00</b>	<b>5,256,757.00</b>	<b>-</b>	<b>5,256,757.00</b>	<b>-</b>	<b>2,984.00</b>	<b>5,259,741.00</b>

**General Fund Appropriations  
Fiscal Year 2005**

DESCRIPTION	Agency No.	Appr. No.	Bill No.	Legislative Action	Item Vetoes	School Aid Adjustment & Standings Adj	Final Action July 1, 2004	Legislative Adjustments	DAS Distribution	Action before Special Session	Special Session Action	Total Action after Special Session	Standings Adj Add CRF Approp	2nd DAS Distribution	Total Action December 2004
<b>Department of Education</b>															
Empowerment - Early Childhood Administration	282	119	SF 2298	13,381,594.00			13,381,594.00			13,381,594.00		13,381,594.00			13,381,594.00
Voc Ed Salaries & Support	282	152	SF 2298	5,168,114.00			5,168,114.00		241,775.00	5,409,889.00		5,409,889.00		9,653.00	5,419,542.00
Board of Educational Examiners	282	154	SF 2298	514,828.00			514,828.00			514,828.00		514,828.00			514,828.00
School Food Service	282	156	SF 2298	-			-			-		-			-
Textbook-Nonpublic	282	157	SF 2298	2,509,683.00			2,509,683.00			2,509,683.00		2,509,683.00			2,509,683.00
Voc Ed Secondary	282	158	SF 2298	590,458.00			590,458.00			590,458.00		590,458.00			590,458.00
Merged Area-General Aid	282	159	SF 2298	2,936,904.00			2,936,904.00			2,936,904.00		2,936,904.00			2,936,904.00
Program for Ed. Excellence	282	166	SF 2298	139,779,244.00			139,779,244.00			139,779,244.00		139,779,244.00			139,779,244.00
Student Achievement/Teacher Quality	282	169	SF 2298	55,469,053.00			55,469,053.00			55,469,053.00		55,469,053.00			55,469,053.00
Jobs for America's Grads	282	189	SF 2298	45,283,894.00			45,283,894.00			45,283,894.00		45,283,894.00			45,283,894.00
Achievement Gap	282	163	SF 2298	400,000.00			400,000.00			400,000.00		400,000.00			400,000.00
State Library	282	193	SF 2298	500,000.00			500,000.00		114,722.00	500,000.00		500,000.00			500,000.00
Regional Library	282	194	SF 2298	1,262,603.00			1,262,603.00			1,377,325.00		1,377,325.00		1,230.00	1,378,555.00
Enrich Iowa Libraries	282	198	SF 2298	1,376,558.00			1,376,558.00			1,376,558.00		1,376,558.00			1,376,558.00
Class Size	282	199	SF 2298	1,698,432.00			1,698,432.00			1,698,432.00		1,698,432.00			1,698,432.00
Child Development	282	811	SF 2298	29,250,000.00			29,250,000.00			29,250,000.00		29,250,000.00			29,250,000.00
Instructional Support	282	904	SF 2298	11,271,000.00			11,271,000.00			11,271,000.00		11,271,000.00			11,271,000.00
School Foundation Aid	282	905	SF 2298	14,428,271.00			14,428,271.00			14,428,271.00		14,428,271.00			14,428,271.00
Transportation-NonPublic	282	916	SF 2298	1,881,177,760.00		354,246.00	1,881,532,006.00			1,881,532,006.00		1,881,532,006.00	(318,607.00)		1,881,213,399.00
Vocational Rehabilitation	282	916	SF 2298	7,955,541.00			7,955,541.00			7,955,541.00		7,955,541.00			7,955,541.00
Independent Living	283	167	SF 2298	4,278,784.00			4,278,784.00		44,021.00	4,322,805.00		4,322,805.00		17,245.00	4,340,050.00
Regional Telecommunications Coun	283	168	SF 2298	54,150.00			54,150.00			54,150.00		54,150.00			54,150.00
IPTV	285	178	SF 2298	1,600,806.00			1,600,806.00			1,600,806.00		1,600,806.00			1,600,806.00
<b>Total Department of Education</b>				<u>2,227,456,191.00</u>	<u>-</u>	<u>354,246.00</u>	<u>2,227,810,437.00</u>	<u>-</u>	<u>423,220.00</u>	<u>2,228,233,657.00</u>	<u>-</u>	<u>2,228,233,657.00</u>	<u>(318,607.00)</u>	<u>33,306.00</u>	<u>2,227,948,356.00</u>
<b>Board of Regents</b>															
SUI-General University	615	L01	SF 2298	219,937,344.00			219,937,344.00		194,228.00	220,131,572.00		220,131,572.00			220,131,572.00
Iowa Birth Defects Registry	615	L07	SF 2298	178,739.00			178,739.00			178,739.00		178,739.00			178,739.00
Indigent Patient Program	615	L10	SF 2298	44,636.00			44,636.00			44,636.00		44,636.00			44,636.00
Psychiatric Hospital	615	L11	SF 2298	27,284,584.00			27,284,584.00			27,284,584.00		27,284,584.00			27,284,584.00
Hospital School	615	L12	SF 2298	7,043,056.00			7,043,056.00			7,043,056.00		7,043,056.00			7,043,056.00
Oakdale Campus	615	L13	SF 2298	6,363,265.00			6,363,265.00			6,363,265.00		6,363,265.00			6,363,265.00
University Hygienic Lab	615	L14	SF 2298	2,657,335.00			2,657,335.00			2,657,335.00		2,657,335.00			2,657,335.00
Family Practice Program	615	L15	SF 2298	3,802,520.00			3,802,520.00		46,941.00	3,849,461.00		3,849,461.00			3,849,461.00
SCHS Hemophilia, Cancer	615	L16	SF 2298	2,075,948.00			2,075,948.00			2,075,948.00		2,075,948.00			2,075,948.00
SUI Sub Abuse Consortium	615	L19	SF 2298	649,066.00			649,066.00			649,066.00		649,066.00			649,066.00
Primary Health Care	615	L25	SF 2298	64,871.00			64,871.00			64,871.00		64,871.00			64,871.00
ISU-General University	615	L30	SF 2298	759,875.00			759,875.00			759,875.00		759,875.00			759,875.00
ISU Ag Experiment Station	615	L40	SF 2298	173,189,751.00			173,189,751.00		79,978.00	173,269,729.00		173,269,729.00			173,269,729.00
ISU Cooperative Extension	615	L41	SF 2298	31,019,520.00			31,019,520.00			31,019,520.00		31,019,520.00			31,019,520.00
ISU Leopold Center	615	L44	SF 2298	19,738,432.00			19,738,432.00			19,738,432.00		19,738,432.00			19,738,432.00
UNI-General University	615	L50	SF 2298	464,319.00			464,319.00			464,319.00		464,319.00			464,319.00
Recycling & Reuse Center	615	L56	SF 2298	77,804,507.00			77,804,507.00		27,314.00	77,831,821.00		77,831,821.00			77,831,821.00
Iowa School for the Deaf	615	L60	SF 2298	211,858.00			211,858.00			211,858.00		211,858.00			211,858.00
SUI Economic Development	615	L63	SF 2298	8,468,249.00			8,468,249.00		2,222.00	8,470,471.00		8,470,471.00			8,470,471.00
Iowa Braille & Sight Saving Sch	615	L65	SF 2298	247,005.00			247,005.00			247,005.00		247,005.00			247,005.00
Regents Board Office	615	L70	SF 2298	4,737,675.00			4,737,675.00		2,620.00	4,740,295.00		4,740,295.00			4,740,295.00
Tuition Replacement	615	L71	SF 2298	1,160,398.00			1,160,398.00		5,817.00	1,166,215.00		1,166,215.00		922.00	1,167,137.00
Tri State Graduate Program	615	L72	SF 2298	13,009,474.00			13,009,474.00			13,009,474.00		13,009,474.00			13,009,474.00
Clothing & Transportation	615	L73	SF 2298	77,941.00			77,941.00			77,941.00		77,941.00			77,941.00
Southwest Iowa Resource Center	615	L75	SF 2298	15,020.00			15,020.00			15,020.00		15,020.00			15,020.00
Quad Cities Graduate Center	615	L76	SF 2298	105,956.00			105,956.00			105,956.00		105,956.00			105,956.00
Biocatalysis	615	L79	SF 2298	157,144.00			157,144.00			157,144.00		157,144.00			157,144.00
ISU Economic Development	615	L83	SF 2298	881,384.00			881,384.00			881,384.00		881,384.00			881,384.00
UNI Economic Development	615	L84	SF 2298	2,363,557.00			2,363,557.00			2,363,557.00		2,363,557.00			2,363,557.00
Livestock Disease Research	615	L88	SF 2298	361,291.00			361,291.00			361,291.00		361,291.00			361,291.00
<b>Total Board of Regents</b>				<u>605,095,428.00</u>	<u>-</u>	<u>-</u>	<u>605,095,428.00</u>	<u>-</u>	<u>359,120.00</u>	<u>605,454,548.00</u>	<u>-</u>	<u>605,454,548.00</u>	<u>-</u>	<u>922.00</u>	<u>605,455,470.00</u>
<b>TOTAL EDUCATION</b>				<u>2,892,859,341.00</u>	<u>-</u>	<u>354,246.00</u>	<u>2,893,213,587.00</u>	<u>-</u>	<u>1,021,801.00</u>	<u>2,894,235,388.00</u>	<u>-</u>	<u>2,894,235,388.00</u>	<u>(318,607.00)</u>	<u>38,792.00</u>	<u>2,893,955,573.00</u>

**General Fund Appropriations**  
**Fiscal Year 2005**

DESCRIPTION	Agency No.	Appr. No.	Bill No.	Legislative Action	Item Vetoes	School Aid Adjustment & Standings Adj	Final Action July 1, 2004	Legislative Adjustments	DAS Distribution	Action before Special Session	Special Session Action	Total Action after Special Session	Standings Adj Add CRF Approp	2nd DAS Distribution	Total Action December 2004
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**General Fund Appropriations  
Fiscal Year 2005**

DESCRIPTION	Agency No.	Appr. No.	Bill No.	Legislative Action	Item Vetoes	School Aid Adjustment & Standings Adj	Final Action July 1, 2004	Legislative Adjustments	DAS Distribution	Action before Special Session	Special Session Action	Total Action after Special Session	Standings Adj Add CRF Approp	2nd DAS Distribution	Total Action December 2004
<b>HEALTH AND HUMAN RIGHTS</b>															
<b>Department of the Blind</b>															
Operations	131	J01	SF 2298	1,541,907.00	-	-	1,541,907.00	-	44,936.00	1,586,843.00	-	1,586,843.00	-	4,432.00	1,591,275.00
<b>Total Department of the Blind</b>				<u>1,541,907.00</u>	<u>-</u>	<u>-</u>	<u>1,541,907.00</u>	<u>-</u>	<u>44,936.00</u>	<u>1,586,843.00</u>	<u>-</u>	<u>1,586,843.00</u>	<u>-</u>	<u>4,432.00</u>	<u>1,591,275.00</u>
<b>Iowa Civil Rights Commission</b>															
Operations	167	J21	SF 2298	825,752.00	-	-	825,752.00	-	31,063.00	856,815.00	-	856,815.00	-	1,273.00	858,088.00
<b>Total Iowa Civil Rights Commission</b>				<u>825,752.00</u>	<u>-</u>	<u>-</u>	<u>825,752.00</u>	<u>-</u>	<u>31,063.00</u>	<u>856,815.00</u>	<u>-</u>	<u>856,815.00</u>	<u>-</u>	<u>1,273.00</u>	<u>858,088.00</u>
<b>Department of Elder Affairs</b>															
Operations	297	J42	SF 2298	2,625,146.00	-	-	2,625,146.00	-	104,235.00	2,729,381.00	-	2,729,381.00	-	1,141.00	2,730,522.00
<b>Total Department of Elder Affairs</b>				<u>2,625,146.00</u>	<u>-</u>	<u>-</u>	<u>2,625,146.00</u>	<u>-</u>	<u>104,235.00</u>	<u>2,729,381.00</u>	<u>-</u>	<u>2,729,381.00</u>	<u>-</u>	<u>1,141.00</u>	<u>2,730,522.00</u>
<b>Gov's Office of Drug Control Policy</b>															
Drug Policy Coordinator	642	C05	SF 2298	254,386.00	-	-	254,386.00	-	8,414.00	262,800.00	-	262,800.00	-	395.00	263,195.00
<b>Total Gov's Office of Drug Control Policy</b>				<u>254,386.00</u>	<u>-</u>	<u>-</u>	<u>254,386.00</u>	<u>-</u>	<u>8,414.00</u>	<u>262,800.00</u>	<u>-</u>	<u>262,800.00</u>	<u>-</u>	<u>395.00</u>	<u>263,195.00</u>
<b>Department of Public Health</b>															
Addictive Disorders	588	K01	SF 2298	1,267,111.00			1,267,111.00			1,267,111.00		1,267,111.00			1,267,111.00
Adult Wellness	588	K03	SF 2298	304,067.00			304,067.00			304,067.00		304,067.00			304,067.00
Child and Adolescent Wellness	588	K05	SF 2298	915,803.00			915,803.00			915,803.00		915,803.00			915,803.00
Chronic Conditions	588	K07	SF 2298	845,863.00			845,863.00			845,863.00		845,863.00			845,863.00
Community Capacity	588	K09	SF 2298	1,267,359.00			1,267,359.00			1,267,359.00		1,267,359.00			1,267,359.00
Elderly Wellness	588	K11	SF 2298	9,233,985.00			9,233,985.00			9,233,985.00		9,233,985.00			9,233,985.00
Environmental Hazards	588	K13	SF 2298	251,808.00			251,808.00			251,808.00		251,808.00			251,808.00
Infectious Diseases	588	K15	SF 2298	1,079,703.00			1,079,703.00			1,079,703.00		1,079,703.00			1,079,703.00
Injuries	588	K17	SF 2298	1,379,358.00			1,379,358.00			1,379,358.00		1,379,358.00			1,379,358.00
Public Protection	588	K19	SF 2298	6,598,873.00			6,598,873.00		21,299.00	6,620,172.00		6,620,172.00			6,620,172.00
Resource Management	588	K21	SF 2298	680,707.00			680,707.00		280,813.00	961,520.00		961,520.00		17,114.00	978,634.00
Birth Defects Registry	588	830	SF 2059	120,000.00			120,000.00			120,000.00		120,000.00			120,000.00
Uninsured Pres. Drug Access	588	K77	SF 2298	10,000.00			10,000.00			10,000.00		10,000.00			10,000.00
Hearing Impaired Licensure	588	K79	SF 2298	60,390.00			60,390.00			60,390.00		60,390.00			60,390.00
<b>Total Department of Public Health</b>				<u>24,015,027.00</u>	<u>-</u>	<u>-</u>	<u>24,015,027.00</u>	<u>-</u>	<u>302,112.00</u>	<u>24,317,139.00</u>	<u>-</u>	<u>24,317,139.00</u>	<u>-</u>	<u>17,114.00</u>	<u>24,334,253.00</u>
<b>Department of Human Rights</b>															
Administration	379	J71	SF 2298	264,102.00			264,102.00		46,188.00	310,290.00		310,290.00		2,370.00	312,660.00
Deaf Services Division	379	J74	SF 2298	362,710.00			362,710.00			362,710.00		362,710.00			362,710.00
Persons with Disabilities	379	J75	SF 2298	184,971.00			184,971.00			184,971.00		184,971.00			184,971.00
Latino Affairs	379	J76	SF 2298	166,718.00			166,718.00			166,718.00		166,718.00			166,718.00
Status of Women	379	J77	SF 2298	329,530.00			329,530.00			329,530.00		329,530.00			329,530.00
Status of African Americans	379	J78	SF 2298	118,296.00			118,296.00			118,296.00		118,296.00			118,296.00
Criminal & Juvenile Justice	379	J79	SF 2298	403,774.00			403,774.00			403,774.00		403,774.00			403,774.00
<b>Total Department of Human Rights</b>				<u>1,830,101.00</u>	<u>-</u>	<u>-</u>	<u>1,830,101.00</u>	<u>-</u>	<u>46,188.00</u>	<u>1,876,289.00</u>	<u>-</u>	<u>1,876,289.00</u>	<u>-</u>	<u>2,370.00</u>	<u>1,878,659.00</u>
<b>Department of Veteran's Affairs</b>															
Veteran's Affairs Commission	671	V01	SF 2298	293,971.00			293,971.00		1,746.00	295,717.00		295,717.00			295,717.00
Iowa Veterans Home	671	V03	SF 2298	16,189,139.00			16,189,139.00		82,434.00	16,271,573.00		16,271,573.00		37,870.00	16,309,443.00
<b>Total Department of Veteran's Affairs</b>				<u>16,483,110.00</u>	<u>-</u>	<u>-</u>	<u>16,483,110.00</u>	<u>-</u>	<u>84,180.00</u>	<u>16,567,290.00</u>	<u>-</u>	<u>16,567,290.00</u>	<u>-</u>	<u>37,870.00</u>	<u>16,605,160.00</u>
<b>TOTAL HEALTH AND HUMAN RIGHTS</b>				<u>47,575,429.00</u>	<u>-</u>	<u>-</u>	<u>47,575,429.00</u>	<u>-</u>	<u>621,128.00</u>	<u>48,196,557.00</u>	<u>-</u>	<u>48,196,557.00</u>	<u>-</u>	<u>64,595.00</u>	<u>48,261,152.00</u>



**General Fund Appropriations  
Fiscal Year 2005**

DESCRIPTION	Agency No.	Appr. No.	Bill No.	Legislative Action	Item Vetoes	School Aid Adjustment & Standings Adj	Final Action July 1, 2004	Legislative Adjustments	DAS Distribution	Action before Special Session	Special Session Action	Total Action after Special Session	Standings Adj Add CRF Approp	2nd DAS Distribution	Total Action December 2004
<b>HUMAN SERVICES</b>															
<b>Department of Human Services</b>															
General Administration	401	M01	SF 2298	11,089,434.00			11,089,434.00		2,209,378.00	13,298,812.00		13,298,812.00		13,384.00	13,312,196.00
Commission of Inquiry	401	894	STDG	1,706.00			1,706.00			1,706.00		1,706.00			1,706.00
Non-Res Transfer of Mentally Ill	401	895	STDG	82.00			82.00			82.00		82.00			82.00
Non-Res. Commitment	401	896	STDG	174,704.00			174,704.00			174,704.00		174,704.00			174,704.00
Field Operations	402	M10	SF 2298	53,097,364.00			53,097,364.00		338,949.00	53,436,313.00		53,436,313.00		83,059.00	53,519,372.00
Child Support Recoveries	402	M12	SF 2298	5,715,656.00			5,715,656.00		2,038,390.00	7,754,046.00		7,754,046.00		19,053.00	7,773,099.00
Toledo Juvenile Home	404	M20	SF 2298	6,061,266.00			6,061,266.00		25,102.00	6,086,368.00		6,086,368.00		4,915.00	6,091,283.00
Eldora	405	M22	SF 2298	9,570,563.00			9,570,563.00		43,660.00	9,614,223.00		9,614,223.00		8,469.00	9,622,692.00
Sexual Predator Civil Commit.	406	M28	SF 2298	2,833,646.00			2,833,646.00		10,586.00	2,844,232.00		2,844,232.00		2,106.00	2,846,338.00
Cherokee	407	M30	SF 2298	12,927,556.00			12,927,556.00		49,793.00	12,977,349.00		12,977,349.00		9,040.00	12,986,389.00
Clarinda	408	M32	SF 2298	7,410,346.00			7,410,346.00		25,120.00	7,435,466.00		7,435,466.00		4,125.00	7,439,591.00
Independence	409	M34	SF 2298	17,239,768.00			17,239,768.00		72,617.00	17,312,385.00		17,312,385.00		12,506.00	17,324,891.00
Mt. Pleasant	410	M36	SF 2298	6,109,205.00			6,109,205.00		18,422.00	6,127,627.00		6,127,627.00		3,554.00	6,131,181.00
Glenwood	411	M40	SF 2298	8,550,280.00			8,550,280.00		97,004.00	8,647,284.00		8,647,284.00		36,641.00	8,683,925.00
Woodward	412	M42	SF 2298	4,520,459.00			4,520,459.00		65,843.00	4,586,302.00		4,586,302.00		29,313.00	4,615,615.00
Family Investment Program	413	N01	SF 2298	39,045,438.00			39,045,438.00		31,532.00	39,076,970.00		39,076,970.00		252.00	39,077,222.00
State Supplementary Assistance	413	N10	SF 2298	19,273,135.00			19,273,135.00			19,273,135.00		19,273,135.00			19,273,135.00
Medical Assistance	413	N20	SF 2298	352,794,101.00			352,794,101.00		15,967.00	352,810,068.00		352,810,068.00			352,810,068.00
State Children's Health Insurance	413	N22	SF 2298	12,118,275.00			12,118,275.00			12,118,275.00		12,118,275.00			12,118,275.00
Health Insurance Premium Payments	413	N25	SF 2298	606,429.00			606,429.00		8,027.00	614,456.00		614,456.00		757.00	615,213.00
Medical Contracts	413	N28	SF 2298	9,725,035.00			9,725,035.00			9,725,035.00		9,725,035.00			9,725,035.00
Mental Health Growth	413	N29	SF 2298	23,738,749.00			23,738,749.00			23,738,749.00		23,738,749.00			23,738,749.00
MH/MR/DD/BI Community Services	413	N30	SF 2298	17,757,890.00			17,757,890.00			17,757,890.00		17,757,890.00			17,757,890.00
Family Support Subsidy	413	N32	SF 2298	1,936,434.00			1,936,434.00			1,936,434.00		1,936,434.00			1,936,434.00
Connors Training	413	N35	SF 2298	42,623.00			42,623.00			42,623.00		42,623.00			42,623.00
Personal Assistance Services	413	N38	SF 2298	205,748.00			205,748.00			205,748.00		205,748.00			205,748.00
Volunteers	413	N40	SF 2298	109,568.00			109,568.00			109,568.00		109,568.00			109,568.00
Child Care Services	413	N56	SF 2298	5,050,752.00			5,050,752.00			5,050,752.00		5,050,752.00			5,050,752.00
MI/MR State Cases	413	N60	SF 2298	11,014,619.00			11,014,619.00			11,014,619.00		11,014,619.00			11,014,619.00
Child and Family Services	413	N71	SF 2298	96,935,253.00			96,935,253.00		522,531.00	97,457,784.00		97,457,784.00			97,457,784.00
County Hospitals	413	N26	SF 2298	200,000.00			200,000.00			200,000.00		200,000.00			200,000.00
MH Property Tax Replacement Program	413	828	STDG	95,000,000.00			95,000,000.00			95,000,000.00		95,000,000.00			95,000,000.00
Child Abuse Prevention	413	829	SF 2059	240,000.00			240,000.00			240,000.00		240,000.00			240,000.00
<b>Total Department of Human Services</b>				<b>831,096,084.00</b>	<b>-</b>	<b>-</b>	<b>831,096,084.00</b>	<b>-</b>	<b>5,572,921.00</b>	<b>836,669,005.00</b>	<b>-</b>	<b>836,669,005.00</b>	<b>-</b>	<b>227,174.00</b>	<b>836,896,179.00</b>
<b>TOTAL HUMAN SERVICES</b>				<b>831,096,084.00</b>	<b>-</b>	<b>-</b>	<b>831,096,084.00</b>	<b>-</b>	<b>5,572,921.00</b>	<b>836,669,005.00</b>	<b>-</b>	<b>836,669,005.00</b>	<b>-</b>	<b>227,174.00</b>	<b>836,896,179.00</b>
<b>JUSTICE SYSTEM</b>															
<b>Attorney General</b>															
General Office	112	B01	SF 2298	7,565,245.00			7,565,245.00		199,952.00	7,765,197.00		7,765,197.00		9,083.00	7,774,280.00
Victim Assistance Grants	112	B10	SF 2298	5,000.00			5,000.00			5,000.00		5,000.00			5,000.00
Consumer Advocate	114	B06	SF 2298	2,803,862.00			2,803,862.00		5,571.00	2,809,433.00		2,809,433.00		1,009.00	2,810,442.00
<b>Total Attorney General</b>				<b>10,374,107.00</b>	<b>-</b>	<b>-</b>	<b>10,374,107.00</b>	<b>-</b>	<b>205,523.00</b>	<b>10,579,630.00</b>	<b>-</b>	<b>10,579,630.00</b>	<b>-</b>	<b>10,092.00</b>	<b>10,589,722.00</b>
<b>Department of Corrections</b>															
CBC District 1	221	A01	SF 2298	10,090,207.00			10,090,207.00		22,825.00	10,113,032.00		10,113,032.00			10,113,032.00
CBC District 2	222	A02	SF 2298	7,755,402.00			7,755,402.00		17,447.00	7,772,849.00		7,772,849.00			7,772,849.00
CBC District 3	223	A03	SF 2298	4,631,423.00			4,631,423.00		9,321.00	4,640,744.00		4,640,744.00			4,640,744.00
CBC District 4	224	A04	SF 2298	4,248,965.00			4,248,965.00		7,648.00	4,256,613.00		4,256,613.00			4,256,613.00
CBC District 5	225	A05	SF 2298	12,982,837.00			12,982,837.00		26,649.00	13,009,486.00		13,009,486.00			13,009,486.00
CBC District 6	226	A06	SF 2298	10,064,717.00			10,064,717.00		22,347.00	10,087,064.00		10,087,064.00			10,087,064.00
CBC District 7	227	A07	SF 2298	5,677,314.00			5,677,314.00		12,070.00	5,689,384.00		5,689,384.00			5,689,384.00
CBC District 8	228	A08	SF 2298	5,574,865.00			5,574,865.00		11,711.00	5,586,576.00		5,586,576.00			5,586,576.00
Central Office	238	A20	SF 2298	2,784,393.00			2,784,393.00		43,823.00	2,828,216.00		2,828,216.00		1,492.00	2,829,708.00
Corrections Offender Network	238	A21	SF 2298	427,700.00			427,700.00			427,700.00		427,700.00			427,700.00
County Confinement	238	A24	SF 2298	674,954.00			674,954.00			674,954.00		674,954.00			674,954.00
Federal Prisoners/Contractual	238	A25	SF 2298	241,293.00			241,293.00			241,293.00		241,293.00			241,293.00
Corrections Education	238	A26	SF 2298	1,008,358.00			1,008,358.00			1,008,358.00		1,008,358.00			1,008,358.00

**General Fund Appropriations  
Fiscal Year 2005**

DESCRIPTION	Agency No.	Appr. No.	Bill No.	Legislative Action	Item Vetoes	School Aid Adjustment & Standings Adj	Final Action July 1, 2004	Legislative Adjustments	DAS Distribution	Action before Special Session	Special Session Action	Total Action after Special Session	Standings Adj Add CRF Approp	2nd DAS Distribution	Total Action December 2004
State Cases	238	897	STDG	66,370.00			66,370.00			66,370.00		66,370.00			66,370.00
Ft. Madison	242	A40	SF 2298	38,009,504.00			38,009,504.00		136,348.00	38,145,852.00		38,145,852.00		24,574.00	38,170,426.00
Anamosa	243	A45	SF 2298	26,913,551.00			26,913,551.00		85,350.00	26,998,901.00		26,998,901.00		16,148.00	27,015,049.00
Oakdale	244	A50	SF 2298	23,536,936.00			23,536,936.00		73,791.00	23,610,727.00		23,610,727.00		13,998.00	23,624,725.00
Newton	245	A55	SF 2298	24,533,794.00			24,533,794.00		83,059.00	24,616,853.00		24,616,853.00		14,876.00	24,631,729.00
Mt. Pleasant	246	A60	SF 2298	22,464,361.00			22,464,361.00		81,522.00	22,545,883.00		22,545,883.00		14,393.00	22,560,276.00
Rockwell City	247	A65	SF 2298	7,772,369.00			7,772,369.00		20,624.00	7,792,993.00		7,792,993.00		4,783.00	7,797,776.00
Clarinda	248	A70	SF 2298	22,518,204.00			22,518,204.00		60,545.00	22,578,749.00		22,578,749.00		12,243.00	22,590,992.00
Mitchellville	249	A75	SF 2298	13,190,260.00			13,190,260.00		48,877.00	13,239,137.00		13,239,137.00		8,864.00	13,248,001.00
Ft Dodge	252	A80	SF 2298	25,880,530.00			25,880,530.00		87,876.00	25,968,406.00		25,968,406.00		16,368.00	25,984,774.00
<b>Total Department of Corrections</b>				<u>271,048,307.00</u>	<u>-</u>	<u>-</u>	<u>271,048,307.00</u>	<u>-</u>	<u>851,833.00</u>	<u>271,900,140.00</u>	<u>-</u>	<u>271,900,140.00</u>	<u>-</u>	<u>127,739.00</u>	<u>272,027,879.00</u>
<b>Judicial Branch</b>															
General	444	B20	SF 2298	117,837,862.00			117,837,862.00		162,475.00	118,000,337.00		118,000,337.00		83,945.00	118,084,282.00
Judicial Retirement	444	B26	SF 2298	2,039,664.00			2,039,664.00			2,039,664.00		2,039,664.00			2,039,664.00
<b>Total Judicial Branch</b>				<u>119,877,526.00</u>	<u>-</u>	<u>-</u>	<u>119,877,526.00</u>	<u>-</u>	<u>162,475.00</u>	<u>120,040,001.00</u>	<u>-</u>	<u>120,040,001.00</u>	<u>-</u>	<u>83,945.00</u>	<u>120,123,946.00</u>
<b>Law Enforcement Academy</b>															
Operations	467	R01	SF 2298	1,066,890.00			1,066,890.00		7,063.00	1,073,953.00		1,073,953.00		1,185.00	1,075,138.00
<b>Total Law Enforcement Academy</b>				<u>1,066,890.00</u>	<u>-</u>	<u>-</u>	<u>1,066,890.00</u>	<u>-</u>	<u>7,063.00</u>	<u>1,073,953.00</u>	<u>-</u>	<u>1,073,953.00</u>	<u>-</u>	<u>1,185.00</u>	<u>1,075,138.00</u>
<b>Board of Parole</b>															
Parole Board	547	B40	SF 2298	1,067,910.00			1,067,910.00		4,036.00	1,071,946.00		1,071,946.00		614.00	1,072,560.00
<b>Total Board of Parole</b>				<u>1,067,910.00</u>	<u>-</u>	<u>-</u>	<u>1,067,910.00</u>	<u>-</u>	<u>4,036.00</u>	<u>1,071,946.00</u>	<u>-</u>	<u>1,071,946.00</u>	<u>-</u>	<u>614.00</u>	<u>1,072,560.00</u>
<b>Department of Public Defense</b>															
Military Division	582	R31	SF 2298	5,084,143.00			5,084,143.00		32,864.00	5,117,007.00		5,117,007.00		13,033.00	5,130,040.00
Emergency Management Division	583	R40	SF 2298	1,123,400.00			1,123,400.00		46,460.00	1,169,860.00		1,169,860.00		2,370.00	1,172,230.00
Compensation & Expense	582	883	STDG	421,639.00			421,639.00			421,639.00		421,639.00			421,639.00
<b>Total Department of Public Defense</b>				<u>6,629,182.00</u>	<u>-</u>	<u>-</u>	<u>6,629,182.00</u>	<u>-</u>	<u>79,324.00</u>	<u>6,708,506.00</u>	<u>-</u>	<u>6,708,506.00</u>	<u>-</u>	<u>15,403.00</u>	<u>6,723,909.00</u>
<b>Department of Public Safety</b>															
Administration	595	R64	SF 2298	2,654,732.00			2,654,732.00		380,979.00	3,035,711.00		3,035,711.00		37,563.00	3,073,274.00
Investigations - DCI	595	R67	SF 2298	14,058,510.00			14,058,510.00			14,058,510.00		14,058,510.00			14,058,510.00
Undercover Funds	595	R69	SF 2298	123,343.00			123,343.00			123,343.00		123,343.00			123,343.00
Narcotics Enforcement	595	R70	SF 2298	3,930,089.00			3,930,089.00			3,930,089.00		3,930,089.00			3,930,089.00
Fire Marshall	595	R72	SF 2298	2,181,998.00			2,181,998.00			2,181,998.00		2,181,998.00			2,181,998.00
Capitol Security	595	R73	SF 2298	-			-			-		-			-
Highway Patrol	595	R75	SF 2298	42,517,133.00			42,517,133.00			42,517,133.00		42,517,133.00			42,517,133.00
DPS/SPOC/Sick Leave Payout	595	R76	SF 2298	316,179.00			316,179.00			316,179.00		316,179.00			316,179.00
Firefighter Training	595	R82	SF 2298	559,587.00			559,587.00			559,587.00		559,587.00			559,587.00
Fire Service	595	R83	SF 2298	638,021.00			638,021.00			638,021.00		638,021.00			638,021.00
Medical Injuries In Custody	595	935	STD.	-			-			-		-			-
<b>Total Department of Public Safety</b>				<u>66,979,592.00</u>	<u>-</u>	<u>-</u>	<u>66,979,592.00</u>	<u>-</u>	<u>380,979.00</u>	<u>67,360,571.00</u>	<u>-</u>	<u>67,360,571.00</u>	<u>-</u>	<u>37,563.00</u>	<u>67,398,134.00</u>
<b>TOTAL JUSTICE SYSTEMS</b>				<u>477,043,514.00</u>	<u>-</u>	<u>-</u>	<u>477,043,514.00</u>	<u>-</u>	<u>1,691,233.00</u>	<u>478,734,747.00</u>	<u>-</u>	<u>478,734,747.00</u>	<u>-</u>	<u>276,541.00</u>	<u>479,011,288.00</u>
<b>OVERSIGHT</b>															
<b>Telecommunications &amp; Technology Commission</b>															
Telecommunications & Tech Comm.	336	C47		-			-			-		-			-
<b>Total Telecommunications and Technology Commission</b>				<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL OVERSIGHT</b>				<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TRANSPORTATION</b>															
<b>Department of Transportation</b>															
Railroad & Rail Assistance	645	S53	SF 2298	35,959.00			35,959.00			35,959.00		35,959.00			35,959.00
Airport Improvement	645	S54	SF 2298	64,792.00			64,792.00			64,792.00		64,792.00			64,792.00
Public Transit Assistance	645	808	STDG	-			-			-		-			-

**General Fund Appropriations**  
**Fiscal Year 2005**

DESCRIPTION	Agency No.	Appr. No.	Bill No.	Legislative Action	Item Vetoes	School Aid Adjustment & Standings Adj	Final Action July 1, 2004	Legislative Adjustments	DAS Distribution	Action before Special Session	Special Session Action	Total Action after Special Session	Standings Adj Add CRF Approp	2nd DAS Distribution	Total Action December 2004
<b>Total Department of Transportation</b>				100,751.00	-	-	100,751.00	-	-	100,751.00	-	100,751.00	-	-	100,751.00
<b>TOTAL TRANSPORTATION</b>				100,751.00	-	-	100,751.00	-	-	100,751.00	-	100,751.00	-	-	100,751.00