

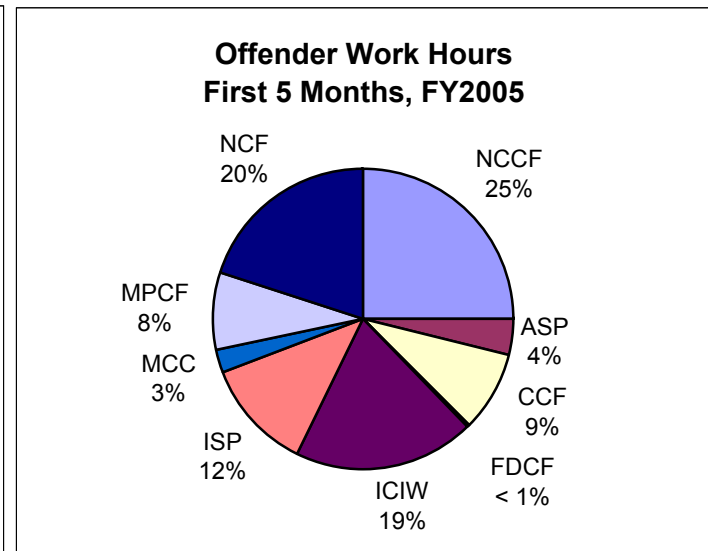
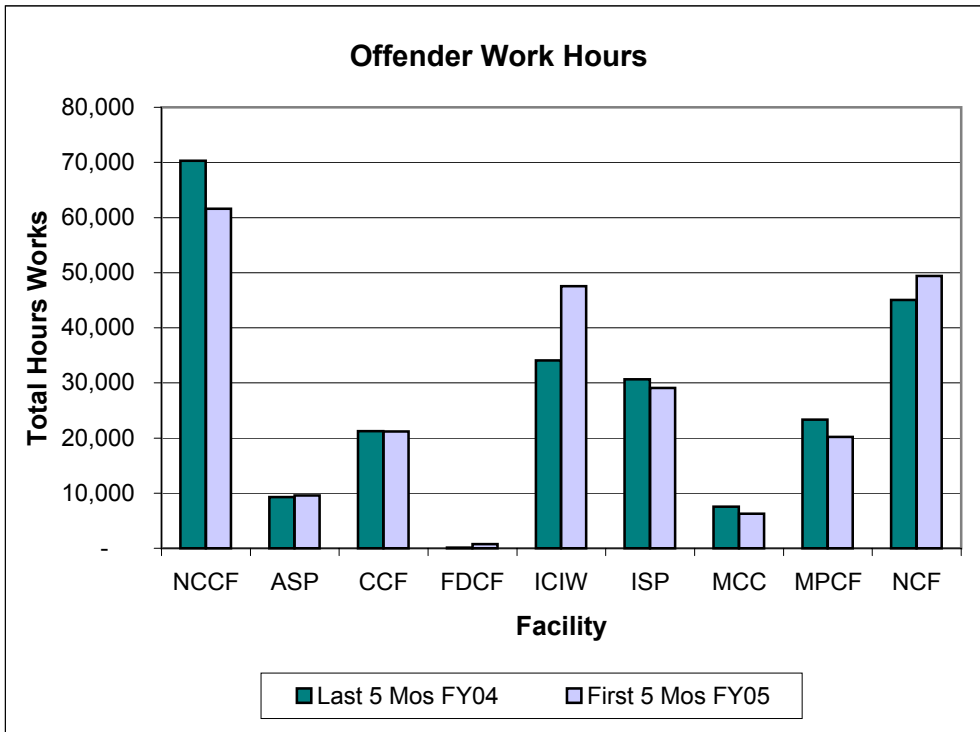
### Offender Work Report-FY 04-Hours Worked by Month

	NCCF	ASP	CCF	FDCF	ICIW	ISP	MCC	MPCF	NCF	TOTAL
February	8,624	1,028	4,064	-	5,702	-	1,528	4,501	6,190	31,636
March	14,802	1,885	4,272	-	5,488	7,308	1,524	4,941	7,684	47,903
April	17,411	1,739	4,344	90	5,944	8,374	1,481	4,699	8,458	52,540
May	14,929	1,960	4,248	-	5,382	7,205	1,442	4,466	9,586	49,218
June	14,535	2,690	4,312	13	11,536	7,747	1,553	4,713	13,140	60,239
<b>Totals</b>	<b>70,300</b>	<b>9,302</b>	<b>21,240</b>	<b>103</b>	<b>34,052</b>	<b>30,634</b>	<b>7,528</b>	<b>23,320</b>	<b>45,057</b>	<b>241,537</b>
Average/Month	14,060	1,860	4,248	21	6,810	6,127	1,506	4,664	9,011	48,307

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	NCCF	ASP	CCF	FDCF	ICIW	ISP	MCC	MPCF	NCF	TOTAL
July	11,971	1,945	4,432	8	8,636	6,034	1,596	4,152	12,689	51,463
August	12,420	2,221	4,336	210	6,556	6,087	1,576	3,419	14,399	51,224
September	12,384	1,870	4,136	-	8,812	5,741	1,048	3,864	10,035	47,890
October	12,243	1,979	4,232	245	12,696	5,459	1,006	4,049	6,695	48,604
November	12,551	1,545	4,072	298	10,830	5,757	1,048	4,719	5,567	46,386
<b>Totals through Nov.</b>	<b>61,568</b>	<b>9,560</b>	<b>21,208</b>	<b>761</b>	<b>47,530</b>	<b>29,078</b>	<b>6,274</b>	<b>20,203</b>	<b>49,385</b>	<b>245,566</b>
<b>Average/Month</b>	<b>12,314</b>	<b>1,912</b>	<b>4,242</b>	<b>152</b>	<b>9,506</b>	<b>5,816</b>	<b>1,255</b>	<b>4,041</b>	<b>9,877</b>	<b>49,113</b>
December	11,576	1,305	4,128	814	10,880	4,285	-	5,391	7,253	45,632
<b>Totals through Dec.</b>	<b>73,145</b>	<b>10,865</b>	<b>25,336</b>	<b>1,574</b>	<b>58,410</b>	<b>33,363</b>	<b>-</b>	<b>25,594</b>	<b>56,638</b>	<b>291,198</b>
Average/Month	12,191	1,811	4,223	262	9,735	5,561	-	4,266	9,440	48,533

<b>Difference, Last 5 Mo. FY04/First 5 Mos. FY05</b>	<b>-12%</b>	<b>3%</b>	<b>0%</b>	<b>638%</b>	<b>40%</b>	<b>-5%</b>	<b>-17%</b>	<b>-13%</b>	<b>10%</b>	<b>2%</b>
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