

Special Department: 040SD Agriculture and Land Stewardship
 Fund: 0001 General Fund
 Department: 009 Agriculture and Land Stewardship
 Appropriation: 0G41 GF-Administrative Division
 Instance Code: 0001_009_0G41_0020
 Ranking: 3 RANK_APPROP
 Description: Supplemental funding due to diminished Unclaimed Winnings

Justification:

This package is to supplement the diminishing unclaimed winnings which have historically funded the horse and dog program. These no longer support the current personnel and travel required for statewide inspection of this program. At the same time, the industry is growing and there is a demand for more inspection services. This industry makes a large contribution to the Iowa economy.

This request is for the salary, benefits and travel for one full time inspector in the horse and dog program.

The objective is to supplement the decreasing amount of dollars from the Unclaimed Winnings with General Fund dollars. This will allow us to keep the current number of inspectors who are facing an even higher number of inspections due to this being a growing industry.

The unclaimed winnings funds have been showing a steady decrease over the last three fiscal years. At the end of FY 04 the IDALS was short \$45,000.00 in this program due to there not being enough money to bring in. We are therefore requesting \$36,448.26 in salary and benefits for one of the three inspectors and \$12,000 in travel dollars to provide for state wide inspections. The current downward trend in unclaimed winnings indicates that funding will only continue to decline.

The consequences of not providing this funding will be a reduction in staff and a great loss in service to an industry that is growing and bringing money into the State of Iowa.

Object Class	Department Request FY 2006	Legislative Action FY 2006	Federal Catalog	Department Request FY 2006	Legislative Action FY 2006
RESOURCES			Total:		
Appropriations			Job Class		
05A	Appropriation	48,448	05117 Livestock Inspector	36,448	
TOTAL Appropriations:			FTE	1.00	
TOTAL RESOURCES:			Total:	36,448	
DISPOSITION OF RESOURCES			Total FTE:	1.00	
Expenditures					
101	Personal Services-Salaries	36,448			
202	Personal Travel In State	12,000			
TOTAL Expenditures:					
TOTAL DISPOSITION OF RESOURCES:					

Special Department: 040SD Agriculture and Land Stewardship
 Fund: 0001 General Fund
 Department: 009 Agriculture and Land Stewardship
 Appropriation: 0G41 GF-Administrative Division
 Instance Code: 0001_009_0G41_0018
 Ranking: 4 RANK_APPROP

Description: Request for funding for an executive liaison position. Serves as a liaison to the Department of Homeland Security and is responsible for the emergency response planning process.

Justification:

Description:
 Homeland Security throughout the agricultural sector of Iowa as well as in the Department of Agriculture are being recognized as very important factors to security. There is a demand for a position to assume those functions with the Department of Homeland Security, National Association of State Departments of Agriculture and the Iowa Emergency Management Division. This request is for salary and benefits for an Executive Officer to assume those responsibilities.

Objectives:

The objectives include serving as a member of the Homeland Security Information Network Working Group for the Agriculture and Food Safety Sector in Washington, attending Government Coordinating Council meetings as an alternate member with the Secretary, updating emergency response plans for the National Response Plan, and Chairperson of the NASDA Homeland Security standing committee.

Consequences:

Without the financial resources, the Department of Agriculture will not be able to dedicate personnel to these initiatives. Progress in the areas of emergency response planning and planning for an agro-terrorism event will not continue. USDA APHIS and FSA as well as Farm Bureau will continue planning without involvement from state agencies. This could create confusion during an emergency response.

Object Class	Department Request FY 2006	Legislative Action FY 2006	Federal Catalog	Department Request FY 2006	Legislative Action FY 2006
RESOURCES			Total:		
Appropriations			Job Class		
05A	Appropriation	114,000	90713 Exec Off 4	99,000	
TOTAL Appropriations:		114,000	FTE	1.00	
TOTAL RESOURCES:		114,000	Total:	99,000	
DISPOSITION OF RESOURCES			Total FTE:	1.00	
Expenditures					
101	Personal Services-Salaries	99,000			
202	Personal Travel In State	2,500			

Special Department: 040SD Agriculture and Land Stewardship
 Fund: 0001 General Fund
 Department: 009 Agriculture and Land Stewardship
 Appropriation: 0G41 GF-Administrative Division
 Instance Code: 0001_009_0G41_0021
 Ranking: 5 RANK_APPROP

Description: To fund the conversion of databases for the Limestone Program, Vet Billing, and Vet Licensing Programs

Justification:

Outdated databases for the limestone program in the fertilizer bureau and the vet billing and vet licensing programs in the animal health bureau need to be converted to a more current database format so they can communicate with current technology.

The objective is to have databases that are compatible with current technology.

After consulting with IT personnel an estimate was made that this would be an eight month project, at 1373 hours of work, at \$125.00 per hour. This would total \$171,625.00.

There are no alternative ways of performing this function without adequate resources. The consequence would be that we will not be able to upgrade and stay current with technology.

Object Class	Department Request FY 2006	Legislative Action FY 2006
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RESOURCES

Appropriations		
05A Appropriation	171,625	
TOTAL Appropriations:	171,625	
TOTAL RESOURCES:	171,625	

DISPOSITION OF RESOURCES

Expenditures		
406 Outside Services	171,625	
TOTAL Expenditures:	171,625	
TOTAL DISPOSITION OF RESOURCES:	171,625	

Federal Catalog	Department Request FY 2006	Legislative Action FY 2006
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Total:

Job Class	Department Request / FTE FY 2006	Legislative Action / FTE FY 2006
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Total:

Total FTE:

Special Department: 040SD Agriculture and Land Stewardship
 Fund: 0001 General Fund
 Department: 009 Agriculture and Land Stewardship
 Appropriation: 0G41 GF-Administrative Division
 Instance Code: 0001_009_0G41_0003
 Ranking: 6 RANK_APPROP
 Description: Fund a Chronic Wasting Disease monitoring program for farm deer

Justification:

Chronic Wasting Disease (CWD) is a fatal, neuro-degenerative disease of cervidae, affecting whitetail, elk, mule deer, and blacktail deer. The disease exists in the wild deer population in selected areas of the US, including NE, WI, IL, and SD. It has also been found in captive cervid herds in numerous states. Iowa has not had a case of CWD to date. IDALS developed a CWD surveillance and monitoring program in 2000. The program started with few herds and had grown to about 40 elk herds. In 2003, legislation classified whitetail deer as farm deer and brought them under the jurisdiction of IDALS. The number of herds desiring participation in the program increased greater than five-fold. Recent budget cuts were forcing us to re-examine our ability to provide the program prior to whitetail deer being added; this addition overwhelmed our ability to provide the services. FY04 funding has been procured through a one-year, one-time cooperative agreement with the USDA.

IDALS is requesting funding sufficient to maintain the farm deer CWD monitoring program. The funding will allow for a program planner to administer the program, including maintenance of the CWD database; provide for partial funding of field activities associated with the CWD program, including annual inventories and record reconciliations, oversight of sample collection by private practitioners, and ensuring compliance with animal movement requirements; and provide reimbursement of expenses for collection and submission of samples from animals offered for inspection at state-inspected slaughter plants.

Consequences of not approving:

The consequences of not approving this decision package request will be the discontinuation of the CWD monitoring and surveillance program, as administered by IDALS. A major consequence will be that Iowa producers will lose their ability to market animals to states which require a CWD status – virtually every state.

Alternative ways of performing this function:

Object Class	Department Request FY 2006	Legislative Action FY 2006
RESOURCES		
Appropriations		
05A Appropriation	127,000	
TOTAL Appropriations:	127,000	
TOTAL RESOURCES:	127,000	
DISPOSITION OF RESOURCES		
Expenditures		
101 Personal Services-Salaries	105,000	

Federal Catalog	Department Request FY 2006	Legislative Action FY 2006
Total:		
Job Class	Department Request / FTE FY 2006	Legislative Action / FTE FY 2006
04023 Program Planner 3	55,000	
FTE	1.00	
05138 Veterinarian	50,000	
FTE	0.60	

Special Department: 040SD Agriculture and Land Stewardship
 Fund: 0001 General Fund
 Department: 009 Agriculture and Land Stewardship
 Appropriation: 0G41 GF-Administrative Division
 Instance Code: 0001_009_0G41_0004
 Ranking: 7 RANK_APPROP
 Description: To fund a new position to support the WIC program

Justification:

Description: The Farmers' Market Nutrition Program (FMNP) has grown to over \$1.2 million in federal grants, matched with \$275,000 in state funds, and serving 77,000 WIC and Senior participants. The FMNP has played a critical role in the expansion of more than 121 farmers' markets in Iowa by channeling over \$11 million dollars to local producers. Two thirds of Iowa fruit and vegetable growers are now using the farmers markets as a marketing channel. IDALS is requesting \$54,954 to hire a Program Planner I to support the FMNP.

Objectives: To maintain the integrity of the FMNP with respect to vendor training & monitoring, check reconciliation, farmstand evaluation, and surveying participant & market changes; to meet the federal regulations that sufficient staff be available to administer the FMNP; to expand the FMNP to allow WIC to participate in all 99 counties and increase senior participation above 17%; to maximize the federal grant dollars available.

Decision-Making Criteria: The FMNP required 1.5 FTE's to administer a half million dollar program. 2 FTE's were required with the addition of the seniors component and expansion to over one million dollars. The current FMNP has expanded to over 1.5 million dollars but is currently administered by a single FTE. Just to keep the bare essentials of the program intact required 952 hours of staff time diverted from other responsibilities and 291 hours of overtime.

Consequences: May be unable to meet federal staffing guidelines to continue to receive grants or capture additional grant funding. May be unable to provide required training or reconcile more than a million checks, as required by federal regulations. Unable to respond to vendor concerns or document benefits to clients and markets.

Alternatives: Continue status quo as long as some state resources are available and Iowa qualifies; transfer the FMNP to another department that has adequate resources; discontinue the

Object Class	Department Request FY 2006	Legislative Action FY 2006
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RESOURCES

Appropriations		
05A Appropriation	54,954	
TOTAL Appropriations:	54,954	
TOTAL RESOURCES:	54,954	

DISPOSITION OF RESOURCES

Expenditures		
101 Personal Services-Salaries	39,054	
202 Personal Travel In State	1,000	

Federal Catalog	Department Request FY 2006	Legislative Action FY 2006
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Total:

Job Class	Department Request / FTE FY 2006	Legislative Action / FTE FY 2006
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04020 Program Planner 1	39,054	
FTE	1.00	
Total:	39,054	
Total FTE:	1.00	

Special Department: 040SD Agriculture and Land Stewardship
 Fund: 0001 General Fund
 Department: 009 Agriculture and Land Stewardship
 Appropriation: 0G41 GF-Administrative Division
 Instance Code: 0001_009_0G41_0006
 Ranking: 8 RANK_APPROP
 Description: To fund a new position, Assistant State Veterinarian

Justification:

Description of the package:

Disease Program Veterinarian: Funding sufficient to hire a Disease Program Veterinarian to assist in the management of federal cooperative agreements, manage foreign animal disease preparedness, oversee various disease control programs, etc. We are down to two veterinarians in the office, compared to four relatively recently. There have been new disease programs (BSE, AI, END, CWD), funded significantly with federal funding that would benefit from dedicated support from the office. Some of the current control and surveillance programs (Low Path Avian Influenza, CWD, Johne's) are entirely state programs implemented in response to industry concerns and request. Others, most adequately described as monitoring programs (registration of all concentrations of poultry) are in need of coordination and liaison with the impacted industry.

The USDA APHIS VS has recently been offering funding to states in the form of cooperative agreements with detailed work plans and objectives for the funding. Management of these cooperative agreements is time-consuming and tedious, but necessary. As an example, this funding has allowed IDALS to acquire training for district veterinarians in conducting risk assessments for Johne's Disease. IDALS now desires to provide this service to producers and practitioners. USDA expects reporting of our Johne's activities. In order to meet the requirements of the cooperative agreement and provide a needed service to producers, additional oversight and management is needed. The goal of this effort would be to exert additional leverage for increased federal monies to aid in our efforts.

Consequences of not approving this package:

We will have trouble meeting our objectives for cooperative agreement awards and jeopardize future funding. We will not be able to address legitimate industry concerns and meet program goals.

Alternative ways of performing this function:

Object Class	Department Request FY 2006	Legislative Action FY 2006
RESOURCES		
Appropriations		
05A Appropriation	96,000	
TOTAL Appropriations:	96,000	
TOTAL RESOURCES:	96,000	

DISPOSITION OF RESOURCES

Expenditures

Federal Catalog	Department Request FY 2006	Legislative Action FY 2006
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Total:

Job Class	Department Request / FTE FY 2006	Legislative Action / FTE FY 2006
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00711 Exec Off 2	84,000	
FTE	1.00	
Total:	84,000	
Total FTE:	1.00	

DESCRIPTION OF PACKAGE:

The Iowa Agriculture Innovation Center, a 504 non-profit corporation, provides unique, complete technical, business/market development assistance to Iowa's agricultural value-added producers, governed by a Board of Directors:

- IA Cattlemen's Association
- IA Corn Growers Association
- IA Department of Agriculture & Land Stewardship
- IA Farm Bureau Federation
- IA Farmers Union
- IA Pork Producers Association
- IA Soybean Association

Request \$500,000

- \$ 60,000 -Administration support-no salaries
- \$140,000 -Education, workshops
- \$300,000 -Technical Assistance
- Feasibility studies, business plans
- Grant/application preparation assistance
- Marketing Iowa-produced products

OBJECTIVES TO BE ACCOMPLISHED:

- Provide technical/business/market planning assistance & training
- Help producers increase value-added business revenue
- Provide marketing education/marketing opportunities.

LIST OF DECISION MAKING CRITERIA:

- Producer-owned value-added businesses need complete technical/business/market planning assistance
- Workshops are needed to teach business skills
- Producers must increase their marketing skills/activities

CONSEQUENCES OF NOT FUNDING PROJECT:

- Feasibility Studies & Business Planning: We guide value-added businesses through all stages of development. Since many producer-owned businesses have limited resources, they are unable to pay for these types of services. Without planning assistance and guidance, many companies would not be able to build their value-added ventures. Without State funding, free services will be eliminated.
- Education: No other business development organization is as focused or as thorough in its range of business services. Without support, Iowa's producers will not learn the skills necessary to compete.
- State Revenues: Farmer-owned businesses stay in Iowa, paying taxes. Without support many more Iowa producers will leave the land & more commodities will be processed out-of-state.

Object Class	Department Request FY 2006	Legislative Action FY 2006	Federal Catalog	Department Request FY 2006	Legislative Action FY 2006
RESOURCES					
Appropriations					
05A Appropriation	500,000				
TOTAL Appropriations:	500,000				
TOTAL RESOURCES:	500,000				
Total:					
Job Class	Department Request / FTE FY 2006	Legislative Action / FTE FY 2006			

Special Department: 040SD Agriculture and Land Stewardship
 Fund: 0001 General Fund
 Department: 009 Agriculture and Land Stewardship
 Appropriation: 0G41 GF-Administrative Division
 Instance Code: 0001_009_0G41_0007
 Ranking: 10 RANK_APPROP
 Description: Fund existing program to promote production and consumption of ag commodities

Justification:

Description of Package and History:

This statewide program started in 1994, was funded through Iowa Department of Economic Development to promote production/consumption of value-added products made from Iowa's agricultural commodities. There was no funding in FY05.

Request \$400,000:

- \$110,000 -Technical/business planning assistance
- \$ 50,000 -Research
- \$142,500 -Education/promotion
- \$ 97,500 -Salary/admin

Source of Authority-Chapter 159A, Code of Iowa-Chapter 12, Administrative Rules

Objectives to be Accomplished:

- Conduct activities mandated in the Code of Iowa
- Increase usage/production of products made from Iowa's commodities
- Provide technical/business planning assistance to process agricultural commodities/renewable fuels
- Value-added promotions & educational activities

List of Decision Making Criteria:

- Conduct activities mandated in the Code of Iowa
- Value-added ag businesses need technical & business planning assistance
- Credible renewable fuels information is needed
- Value-added research must be performed
- Value-added information for all ag commodities should be combined and distributed

CONSEQUENCES OF NOT FUNDING PROJECT:

- Business Planning: All areas of the business plan must be addressed before extensive funds are invested. Without planning assistance many companies would not be able to continue to build their value-added ventures.
- Renewable Fuels: No other value-added product has had the impact on Iowa's economy like ethanol. Promotional/ educational activities need to continue to increase awareness of benefits of ethanol/biodiesel to vehicles and to the environment. Without continued efforts, we will lose ground.
- Value-Added Education/Promotions: Value-Added promotional & educational materials provide valuable value-added information. Coordination of information from all of the commodity groups would not be possible without the Office of Renewable Fuels' involvement.

Object Class	Department Request FY 2006	Legislative Action FY 2006	Federal Catalog	Department Request FY 2006	Legislative Action FY 2006

Object Class	Department Request FY 2006	Legislative Action FY 2006
RESOURCES		
Appropriations		
05A Appropriation	400,000	
TOTAL Appropriations:	400,000	
TOTAL RESOURCES:	400,000	
DISPOSITION OF RESOURCES		
Expenditures		
101 Personal Services-Salaries	82,455	
202 Personal Travel In State	2,000	
205 Personal Travel Out of State	2,900	
301 Office Supplies	500	
309 Printing & Binding	4,600	
401 Communications	575	
406 Outside Services	200,000	
408 Advertising & Publicity	102,500	
412 Auditor of State Reimbursements	450	
414 Reimbursement to Other Agencies	300	
503 Equipment - Non-Inventory	300	
504 Data Processing Inventory	3,000	
602 Other Expense & Obligations	420	
TOTAL Expenditures:	400,000	
TOTAL DISPOSITION OF RESOURCES:	400,000	

Job Class	Department Request / FTE FY 2006	Legislative Action / FTE FY 2006
04024 Program & Planning Admin 1	82,455	
FTE	1.00	
Total:	82,455	
Total FTE:	1.00	

Special Department: 040SD Agriculture and Land Stewardship
 Fund: 0001 General Fund
 Department: 009 Agriculture and Land Stewardship
 Appropriation: 0G41 GF-Administrative Division
 Instance Code: 0001_009_0G41_0008
 Ranking: 11 RANK_APPROP
 Description: To purchase laptop computers for field staff

Justification:

This request of \$65,557.44 is for laptop computers for 24 field inspectors who have antiquated laptops at this time. It has become very difficult to maintain communication with the central office with these computers.

The objective of this request is to upgrade field computers and also allow us to replace central office computers as they become inoperable with computers with current capacity and power. As of now we cannot do that because of the archaic equipment in the field.

This equipment is necessary for field inspectors in both the feed and fertilizer bureau and the grain warehouse bureau. We have been unable to dedicate dollars from our general fund appropriation for these purchases due to a budgetary shortfall.

There is no alternative to having current hardware and software available for accomplishing the inspection process.

Object Class	Department Request FY 2006	Legislative Action FY 2006	Federal Catalog	Department Request FY 2006	Legislative Action FY 2006
RESOURCES			Total:		
Appropriations					
05A Appropriation	65,557				
TOTAL Appropriations:	65,557				
TOTAL RESOURCES:	65,557				
DISPOSITION OF RESOURCES			Total:		
Expenditures			Job Class		
505 Data Processing Non-Inventory	65,557				
TOTAL Expenditures:	65,557				
TOTAL DISPOSITION OF RESOURCES:	65,557				
					Total FTE:

Special Department: 040SD Agriculture and Land Stewardship
 Fund: 0001 General Fund
 Department: 009 Agriculture and Land Stewardship
 Appropriation: 0G41 GF-Administrative Division
 Instance Code: 0001_009_0G41_0009
 Ranking: 12 RANK_APPROP
 Description: To fund four part time positions to implement the Apiary Inspection Program

Justification:

DESCRIPTION:

Funding for continuing the apiary inspection program. This is not a request for an FTE but a request to fund 4 part-time (780 hour) apiary inspectors.

OBJECTIVES:

Funding will be used to accomplish the following objectives:

1. Conduct inspection of bees, combs and equipment pursuant to Iowa Code sections 160.2(2), and 160.2(3) and Iowa Administrative Rule Sections 22.6(160) and 22.7(160);
2. Issue permits pursuant to Iowa Code Section 160.5 and Iowa Administrative Rule Sections 22.4(160) and 22.9(160);
3. Travel and attend board meetings of the Iowa Honey Producers Association (IHPA);
4. Maintain the apiary registry pursuant to Iowa Code Section 160.5; and
5. Staff time associated with providing information and referrals to callers regarding: Bee swarms and nuisance bees; Locating bees, hive and honey processing equipment for processing; and Packaging and marketing of honey products.

DECISION MAKING CRITERIA:

Iowa Code Chapter 160 was published in 1924 and Iowa Administrative Rule Chapter 22 was published in 1976. The apiary inspection program as specified in this legislation has ensured for many years that bee diseases are identified and dealt with appropriately to minimize and even prevent the spread of honeybee diseases. This inspection program has helped maintain a strong, healthy and productive population of honeybees in the state for the pollination of ag and horticultural crops and the production of honey and related honeybee products.

CONSEQUENCES OF NOT APPROVING:

If this Decision Package is not approved, there will simply be no apiary inspection program. Without the inspection program Iowa beekeepers will not be provided with the expertise necessary to identify honeybee diseases and assurance that bee equipment and combs are disease-free. Without such assistance honeybee populations and productivity may diminish and in turn producers of agricultural and horticultural crops would be adversely affected.

ALTERNATIVES:

Object Class	Department Request FY 2006	Legislative Action FY 2006	Federal Catalog	Department Request FY 2006	Legislative Action FY 2006
RESOURCES			Total:		
Appropriations			Job Class		
05A Appropriation	40,000		05140 Apiary Inspector	40,000	
TOTAL Appropriations:	40,000				
TOTAL RESOURCES:	40,000				

Special Department: 040SD Agriculture and Land Stewardship
 Fund: 0001 General Fund
 Department: 009 Agriculture and Land Stewardship
 Appropriation: 0G41 GF-Administrative Division
 Instance Code: 0001_009_0G41_0010
 Ranking: 13 RANK_APPROP
 Description: Funding to provide herd risk assessment

Justification:

Decision making criteria:

Johne's disease is a serious and widespread disease of cattle, sheep, goats, and other ruminants. Chronic diarrhea, weight loss, and eventual death characterizes the disease. The disease is slow to develop; an infected animal may go years without showing symptoms. An infected animal may spread the disease to a buyer's herd. The disease has a serious impact on milk production. The NAHMS Dairy '96 Study found that, in infected herds with 10% prevalence, the average cost to the producer was \$227 for each cow in the herd per year. The estimated prevalence from this study, combined with Iowa dairy herd statistics, provide a range of costs of this disease from \$15.2 million per year (\$18,160 per year for the 80 cow herd) to \$26 million per year for Iowa.

IDALS received a \$60,000 cooperative agreement from USDA for education about Johne's Disease. The funding provided training for District Veterinarians in conducting herd risk assessments and will provide herd risk assessments to a limited number of cattle herds. An educational and informational meeting has been completed, with 100 attendees. Future funding is contingent on our ability to accumulate and report on activities relating to Johne's Disease. IDALS lacks the resources and staffing to meet these reporting requirements.

For any control plan for Johne's Disease, it is important to know the prevalence, as it impacts disease control and elimination strategies. State funding may be leveraged to obtain additional federal funding. It is proposed to subsidize testing for herds: following an approved herd plan, herds desiring enrollment in the test-negative herd status program, and for infected herds.

Consequences of not approving:

A lesser ability to compete for federal funding available to states for Johne's; continued inability to provide services to the cattle industry, particularly dairy, in dealing with this important disease.

Alternative ways of performing this function:

None

Object Class	Department Request FY 2006	Legislative Action FY 2006
RESOURCES		
Appropriations		
05A Appropriation	249,250	
TOTAL Appropriations:	249,250	
TOTAL RESOURCES:	249,250	
DISPOSITION OF RESOURCES		

Federal Catalog	Department Request FY 2006	Legislative Action FY 2006
Total:		
Job Class	Department Request / FTE FY 2006	Legislative Action / FTE FY 2006
00708 Admin Assistant 1	45,000	
FTE	1.00	

Object Class	Department Request FY 2006	Legislative Action FY 2006	Job Class	Department Request / FTE FY 2006	Legislative Action / FTE FY 2006
Expenditures			05138 Veterinarian	75,000	
101 Personal Services-Salaries	120,000		FTE	1.00	
202 Personal Travel In State	2,500		Total:	120,000	
203 State Vehicle Operation	1,500		Total FTE:	2.00	
205 Personal Travel Out of State	15,000				
301 Office Supplies	2,000				
401 Communications	2,000				
405 Professional & Scientific Services	106,250				
TOTAL Expenditures:	249,250				
TOTAL DISPOSITION OF RESOURCES:	249,250				

Report Id: SCHEDULE 5 DEC PCKG
 System: I/3 BUDGET

STATE OF IOWA
 DECISION PACKAGE FINANCIAL DETAIL

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Special Department: 040SD Agriculture and Land Stewardship
 Fund: 0001 General Fund
 Department: 009 Agriculture and Land Stewardship
 Appropriation: 0G41 GF-Administrative Division
 Instance Code: 0001_009_0G41_0011
 Ranking: 14 RANK_APPROP

Description: Funding to support the Weights and Measures Bureau to inspect motor vehicle fuel pumps, fuel measuring devices, small scales and grain moisture
 Justification:

Description: Employ 2 additional inspectors to inspect fuel pumps & measuring devices, small scales such as counter scales, small platform scales & grain moisture meters. Fuel quality samples will also be collected on a limited basis to check octane levels, ethanol levels and amounts of MTBE.

Objectives:

- *Provide an adequate inspection program of over 30,981 fuel meters, 1221 moisture meters and 10,864 counter scales for accuracy & safety features
- *Assure consumers of accurate, fair weighing and metering of commodities sold
- *Prevent fraud activities where fuel quality was misrepresented

Decision making criteria:

- *Code of Iowa Chapter 214.11 mandates an annual inspection of motor vehicle fuel pumps which is difficult to meet with the current staffing level (six inspectors). These staff must annually inspect and calibrate over 31,000 fuel meter pumps. These same six inspectors attempt to contact 2887 businesses with 10,864 counter and small scales
- *Additional inspectors would provide for more inspections to be completed and safety and fuel quality issues to be inspected and a more regular basis. It will also allow for more counter scale inspections in grocery stores, department stores and small businesses.
- *The new Metrology Lab will provide better assistance in the areas of fuel quality, octane testing, ethanol level testing & related fuel issues. The addition of two inspectors would enhance this program
- *Code of Iowa Chapter 215A.2 states an annual inspection of grain moisture meters in Iowa is mandated. Inspections in this area will assure correct grain moistures & farmer grain transactions at the point of sale

Consequences:

- *Fraudulent or false transactions will occur which negatively impacts consumers
- *Unfair competition can result in putting honest business people at a competitive disadvantage
- *Consumers will pay more for commodities sold through inaccurate devices

Object Class	Department Request FY 2006	Legislative Action FY 2006	Federal Catalog	Department Request FY 2006	Legislative Action FY 2006
RESOURCES					
Appropriations					
05A Appropriation	142,366				
TOTAL Appropriations:	142,366				
TOTAL RESOURCES:	142,366				
Total:					
Job Class	Department Request / FTE FY 2006	Legislative Action / FTE FY 2006			
05101 Weights & Measures Inspector	69,754				

Special Department: 040SD Agriculture and Land Stewardship
 Fund: 0001 General Fund
 Department: 009 Agriculture and Land Stewardship
 Appropriation: 0G41 GF-Administrative Division
 Instance Code: 0001_009_0G41_0017
 Ranking: 15 RANK_APPROP
 Description: Funding for a State Viticulturist

Justification:

Description:
 Grapes and wine are value-added and agri-tourism opportunities. The IDALS requests \$106,864 to hire a state viticulturist and resources to re-establish grape growing and wine production.

Objectives:
 To establish 1000 acres of commercial vineyards, to increase the number of native wineries, to develop tourism; to increase market share of native Iowa wines; to work with Midwestern states in developing research and promotion programs.

Iowa State University estimated the economic impact of a modest industry (1000 acres and 15 wineries) to generate \$8.01 million in income, \$16.8 million in value added, \$42.15 million in output, and employ 375 Iowans. The analysis considered only the grape and wine production phases but noted that the wine industry is linked with significant tourism activities.

Decision-Making Criteria:
 Since 2000, Iowa has progressed from 22 vineyards on 30 acres to over 234 vineyards on 500 acres. Wineries have grown from 11 to 31. The primary need is technical and marketing assistance. Current assistance will not be available after June.

Consequences:
 Vineyards and wineries will rely on trial and error and mistakes will be repeated by new entrants. Information on new hardy cultivars, disease and insect control, and best production techniques will not be collected and disseminated. Assistance in marketing, contracts, and cooperatives will not be available. Connecting growers to wineries will not occur in a coordinated manner. Grapes varieties will be planted that are already in surplus or not used by wineries. Wineries will lack adequate supplies and purchase out-of-state grapes. Iowa will lose the economic impact of grape and wine production and the associated tourism.

Alternatives:
 Continue status quo and allow grape growers and wine producers to continue their individual efforts. Provide funding to purchase the technical, marketing, and coordination assistance from

Object Class	Department Request FY 2006	Legislative Action FY 2006	Federal Catalog	Department Request FY 2006	Legislative Action FY 2006
RESOURCES					
Appropriations					
05A Appropriation	106,864				
TOTAL Appropriations:	106,864				
TOTAL RESOURCES:	106,864				
Total:					
Job Class	Department Request / FTE FY 2006	Legislative Action / FTE FY 2006			
04023 Program Planner 3	51,464				