

IOWA DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
2006 BUDGET REQUEST COMPARISON

GENERAL FUND - OPERATIONAL  
APPROPRIATION

		2005 Appropriation	2006 Request	Governor's Recs-2006
<b>G41</b>		\$ 17,245,196	\$ 17,245,196	\$ 17,263,767
Decision Package	Homeland Security Executive Liaison		\$ 114,000	\$ 114,000
Decision Package	Data Base Upgrades for Limestone Program, Vet Billing and Vet Licensing		\$ 171,625	
Decision Package	Program funding for CWD		\$ 127,000	\$ 100,000
Decision Package	New position for WIC		\$ 54,954	\$ 27,000
Decision Package	New position - Assistant State Vet		\$ 96,000	
Decision Package	Funding for Ag Innovation Center		\$ 500,000	
Decision Package	Program funding for Renewable Fuels		\$ 400,000	
Decision Package	Laptop Computers for Feed, Fertilizer and Grain Warehouse		\$ 65,557	
Decision Package	Funding for Apiary Inspection Program		\$ 40,000	
Decision Package	Funding for Johne's Disease Program		\$ 249,250	
Decision Package	2 New positions and equipment for Weights and Measures		\$ 142,366	
Decision Package	New position - State Viticulturist		\$ 106,864	
		<b>\$ 17,245,196</b>	<b>\$ 19,312,812</b>	<b>\$ 17,504,767</b>

OTHER GENERAL FUND  
APPROPRIATIONS

		2005 Appropriation	2006 Request	Governor's Recs-2006
<b>G42</b>	Avian Influenza	\$ 50,000	\$ 50,000	\$ 50,000
<b>G47</b>	Missouri River Authority	\$ 9,535	\$ 9,535	\$ 9,535
<b>G52</b>	Regulatory Dairy Products	\$ 632,170	\$ 632,170	\$ 632,170
	Request made to DOM after budget submission for additional funds to cover shortfall. (Please see Note 2)			
<b>G49</b>	Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516
G49 Decision Package	Supplement needed due to diminished funding from Unclaimed Winnings (Please see Note 1 for subsequent action)		\$ 48,448	\$ 48,000
<b>Total G49 Request</b>			\$ 353,964	\$ 353,516
		<b>\$ 997,221</b>	<b>\$ 1,045,669</b>	<b>\$ 1,045,221</b>

INFRASTRUCTURE

Fund	Program	2005 Appropriation	2006 Request	Governor's Recs-2006
012/0295/66H	Loess Hills	\$ 600,000	\$ 600,000	\$ 600,000
0295/64H	Southern IA Dev and Conservation Authority	\$ 300,000	\$ 300,000	\$ 300,000
0295/70H	Alternative Drainage System Assistance	\$ 500,000	\$ 2,500,000	\$ 500,000
0295/71H	Watershed Protection Fund	\$ 2,700,000	\$ 5,400,000	\$ 2,700,000
0295/72H	Voluntary Farm Management Demonstration Control	\$ 850,000	\$ 1,000,000	\$ 1,000,000
0295/75H	Cost Share	\$ 5,500,000	\$ 8,500,000	\$ 5,500,000
0295/76H	Conservation Reserve Program	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
0295/79H	CREP	\$ 1,500,000	\$ 3,000,000	\$ 2,000,000
0295/77H	Decision Package - Organic Nutrient Program		\$ 1,000,000	\$ -
0295/78H	Decision Package - Soil Survey		\$ 200,000	\$ -
		<b>\$ 13,950,000</b>	<b>\$ 24,500,000</b>	<b>\$ 14,600,000</b>

Total Request

**\$ 32,192,417**   **\$ 44,858,481**   **\$ 33,149,988**

Note 1 Additional request for Horse and Dog Program - increase current request to 70,000 in order to guarantee program funding in light of projections reflecting continuing decline in Unclaimed Winnings revenue.

\$ 21,552   \$ -

Note 2 IDALS has communicated the need for additional funds to cover the of cost of code mandated Dairy regulation. Expenses have significantly exceeded the appropriation since 2002. The 2006 budget was submitted in accordance with recommendation by DOM to request a flat budget.

**\$ 44,880,033**   **\$ 33,149,988**