

**\$24
Billion**

(GF-S & Health Services)

Funded Priorities

Purchased: \$24 Billion (GF-S & Health Services Account)

- \$10.2b** K-12 education for 1,000,000 students
- \$2.7b** Higher education for 215,000 students
- \$3.7b** Health care for 979,000 children & needy people
- \$3.8b** Protecting vulnerable children, adults & families
- \$1.4b** Public Safety, including Prison for 15,500
- \$125m** Economic development
- \$310m** Natural resources and parks
- \$133m** Legislature
- \$82m** Judicial
- \$369m** Government Operations
- \$1.3b** Debt service on capital projects
- \$55m** Pension contributions
- \$344m** Reserves
(GF-S=\$214m, Health Services=\$73m, ERF=\$57m)

**\$2.4
Billion**

(GF-S & Health Services)

Unfunded Priorities

Reductions: \$2.4 Billion (GF-S & Health Services Account)

- \$109m** Lower costs in higher education
- \$221m** Future class size reduction
- \$112m** K-12 programs beyond basic education
- \$112m** Revised sentences for 1,200 non-violent and drug offenders
- \$197m** Lower-priority programs for vulnerable children and adults
- \$389m** Future expansion of Basic Health Plan
- \$277m** Health coverage for 59,000 adults now on Basic Health Plan
- \$774m** Pay increases and benefits for state-funded employees
- \$83m** Pension contributions
- \$112m** Consolidation and staff reductions of 2,500 FTE