

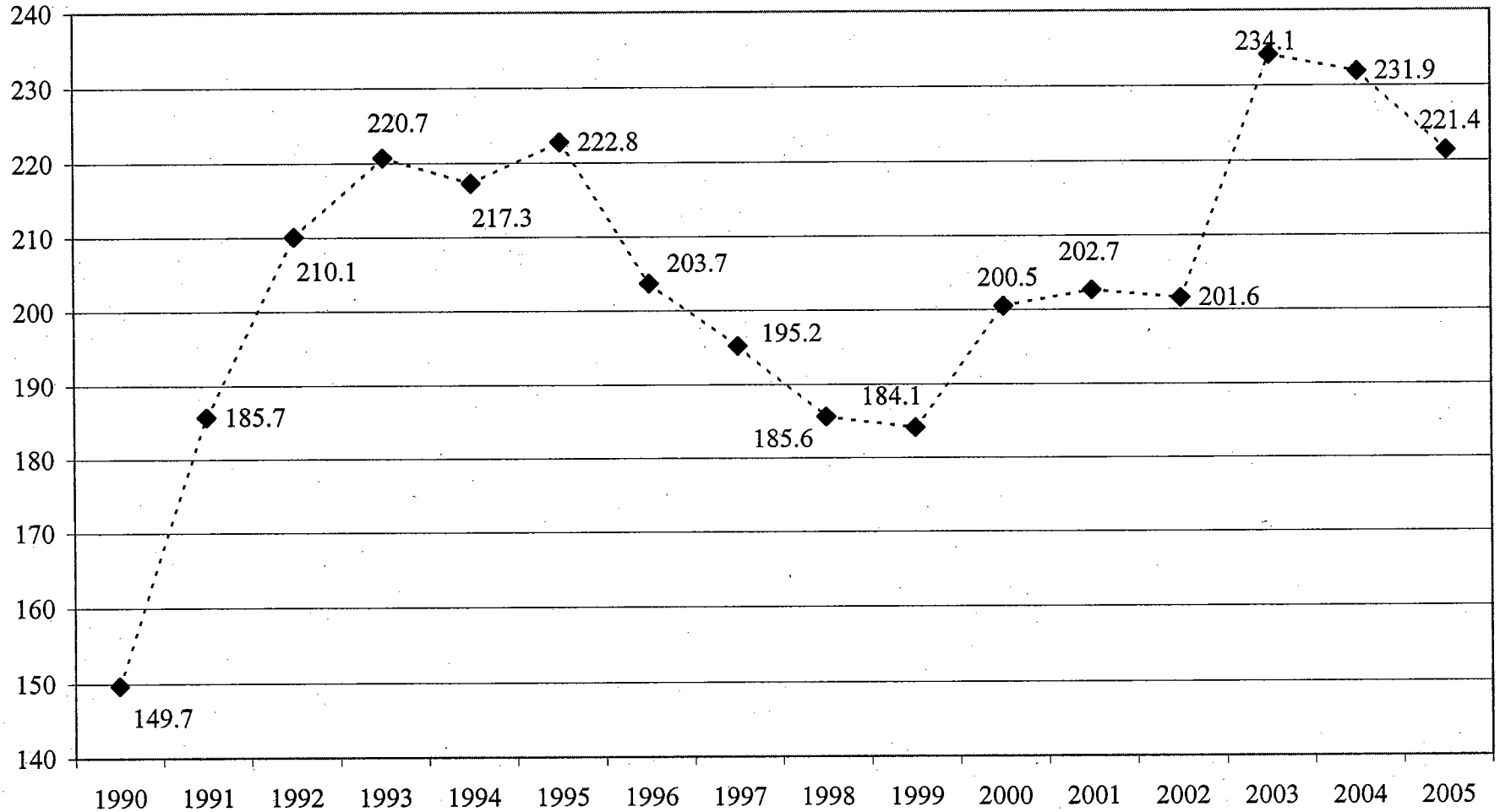
State of Maine
State and MaineCare Long-term Care Expenditures

	SFY 98		SFY 99		SFY 00		SFY 01		SFY 02		SFY 03	
	Total Expenditure	Clients	Total Expenditure	Clients	Total Expenditure	Clients	Total Expenditure	Clients	Total Expenditure	Clients	Total Expenditure	Clients
MaineCare												
Nursing Facilities	\$185,581,203	8,649	\$184,099,838	8,624	\$200,535,349	8,504	\$202,697,747	8,275	\$201,554,544	8,175	\$234,059,981	8,037
Res.Care: Medical & Remedial PNMI	\$29,924,699	3,248	\$33,115,280	3,672	\$41,089,054	4,063	\$45,084,992	4,325	\$51,303,626	4,434	\$60,068,033	4,478
Res.Care: Med. & Rem. Room & Board	\$10,799,194	3,367	\$12,554,016	3,690	\$16,519,630	4,103	\$16,698,724	4,403	\$14,334,978	4,477	\$7,830,321	4,482
Adult Day Health Services	\$577,618	147	\$592,650	135	\$711,217	156	\$787,015	173	\$798,207	169	\$805,499	168
Private Duty Nursing (adults only)	\$575,833	82	\$892,712	355	\$1,149,190	869	\$1,297,346	1,088	\$1,904,328	1,222	\$1,806,638	1,372
Personal Care Services (adults only)	\$1,206,232	391	\$2,844,222	901	\$3,703,145	1,152	\$4,986,955	1,388	\$5,087,809	1,443	\$6,604,215	1,897
Consumer Directed HCBS	\$5,552,487	283	\$6,185,082	305	\$7,246,772	336	\$7,261,920	303	\$9,258,733	326	\$8,420,925	341
Elderly & Physically Disabled HCBS	\$14,604,975	1,618	\$21,521,767	1,904	\$21,190,181	1,776	\$19,096,433	1,589	\$18,203,038	1,535	\$18,815,205	1,510
Consumer-directed Personal Care	\$3,068,619	288	\$3,495,101	297	\$3,314,388	303	\$3,765,039	348	\$4,588,030	361	\$4,126,086	321
Home Health (adults only)	\$11,072,562	4,826	\$11,458,290	4,967	\$9,367,904	3,851	\$5,329,567	2,238	\$5,139,886	2,142	\$5,246,040	2,383
Subtotal - MaineCare	\$262,963,422	22,899	\$276,758,978	24,850	\$304,826,830	25,113	\$307,005,738	24,130	\$312,173,179	24,284	\$347,782,943	24,989
General Fund												
Home Based Care: Elder & Adults	\$7,083,230	1,772	\$8,266,300	2,547	\$12,004,121	3,056	\$12,441,142	3,863	\$12,805,088	3,873	\$11,677,222	2,359
Home Based Care: Consumer Directed	\$2,921,945	145	\$3,018,374	220	\$3,118,228	219	\$3,118,374	203	\$3,033,313	216	\$2,825,710	163
Adult Day Services	\$200,000	112	\$200,000	129	\$280,000	82	\$304,240	119	\$388,927	155	\$371,193	131
Independent Housing with Services	\$311,890	199	\$535,582	272	\$492,122	272	\$592,156	260	\$569,332	234	\$568,680	319
Assisted Housing	\$713,977	104	\$605,917	111	\$1,266,360	145	\$1,812,206	199	\$1,722,229	308	\$1,748,647	193
Alzheimer's Respite	\$400,000	550	\$400,000	743	\$484,000	437	\$754,609	430	\$876,906	472	\$734,443	1,169
Homemaker	\$1,087,891	1,077	\$1,505,267	1,500	\$1,594,321	1,301	\$1,304,148	1,664	\$1,564,852	1,764	\$1,928,270	2,194
Subtotal - General Fund	\$12,718,933	3,959	\$14,531,440	5,522	\$19,239,152	5,512	\$20,326,875	6,738	\$20,960,647	7,022	\$19,854,165	6,528
Total Expenditure	\$275,682,355		\$291,290,418		\$324,065,982		\$327,332,613		\$333,133,826		\$367,637,108	

Note: Subtotal client numbers are not unduplicated across programs.

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MaineCare Nursing Facility Expenditures* 1990-2005 (In Millions)

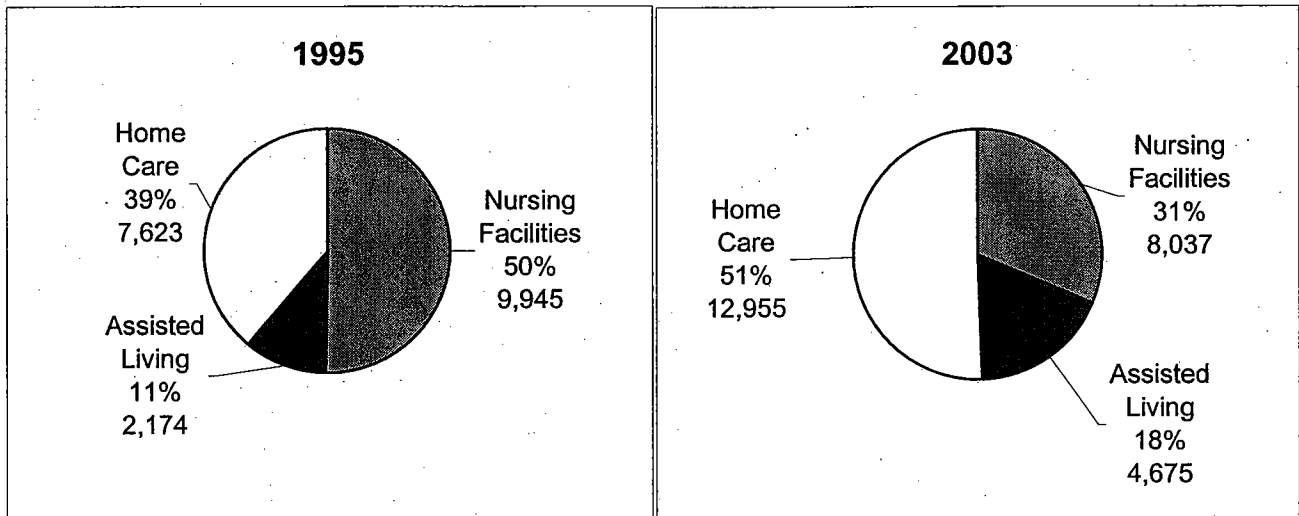


Data Source: Bureau of Medical Services

*Adjusted for Gross Receipts Tax, 1993-1998. Estimate for 2004 and 2005.

Prepared by Bureau of Elder and Adult Services, 11/03.

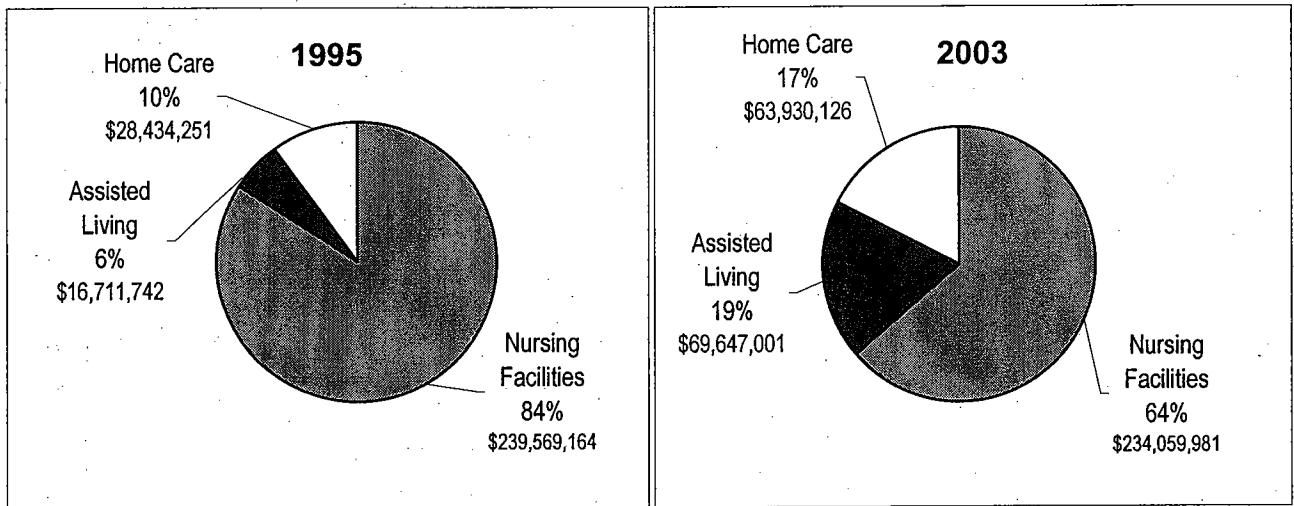
Long-term Care in Maine Where are People Receiving Services?



Total Persons Served: 19,742

Total Persons Served: 25,667

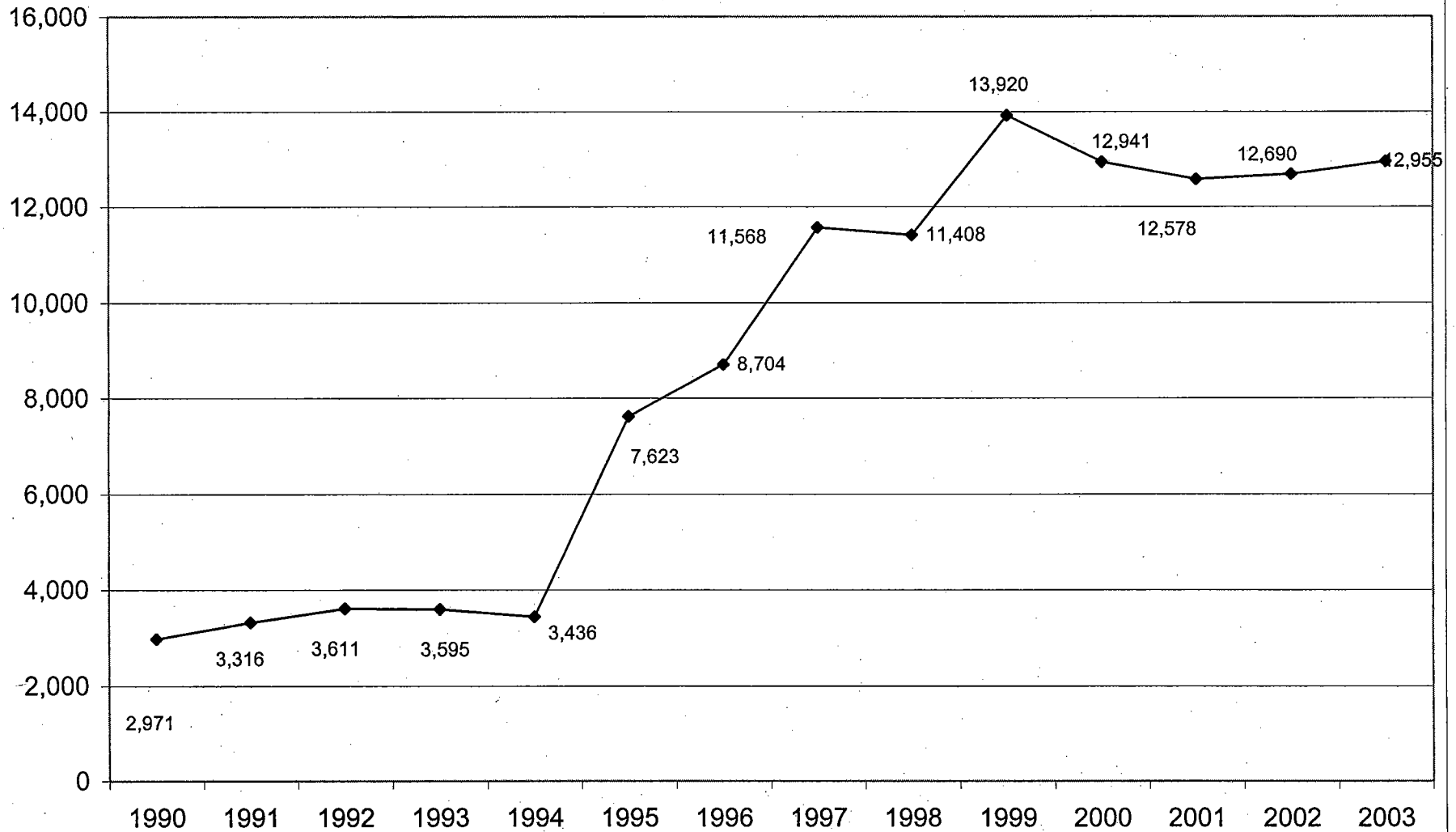
State and MaineCare Spending



Total Expenditures: \$284,715,157

Total Expenditures: \$367,637,108

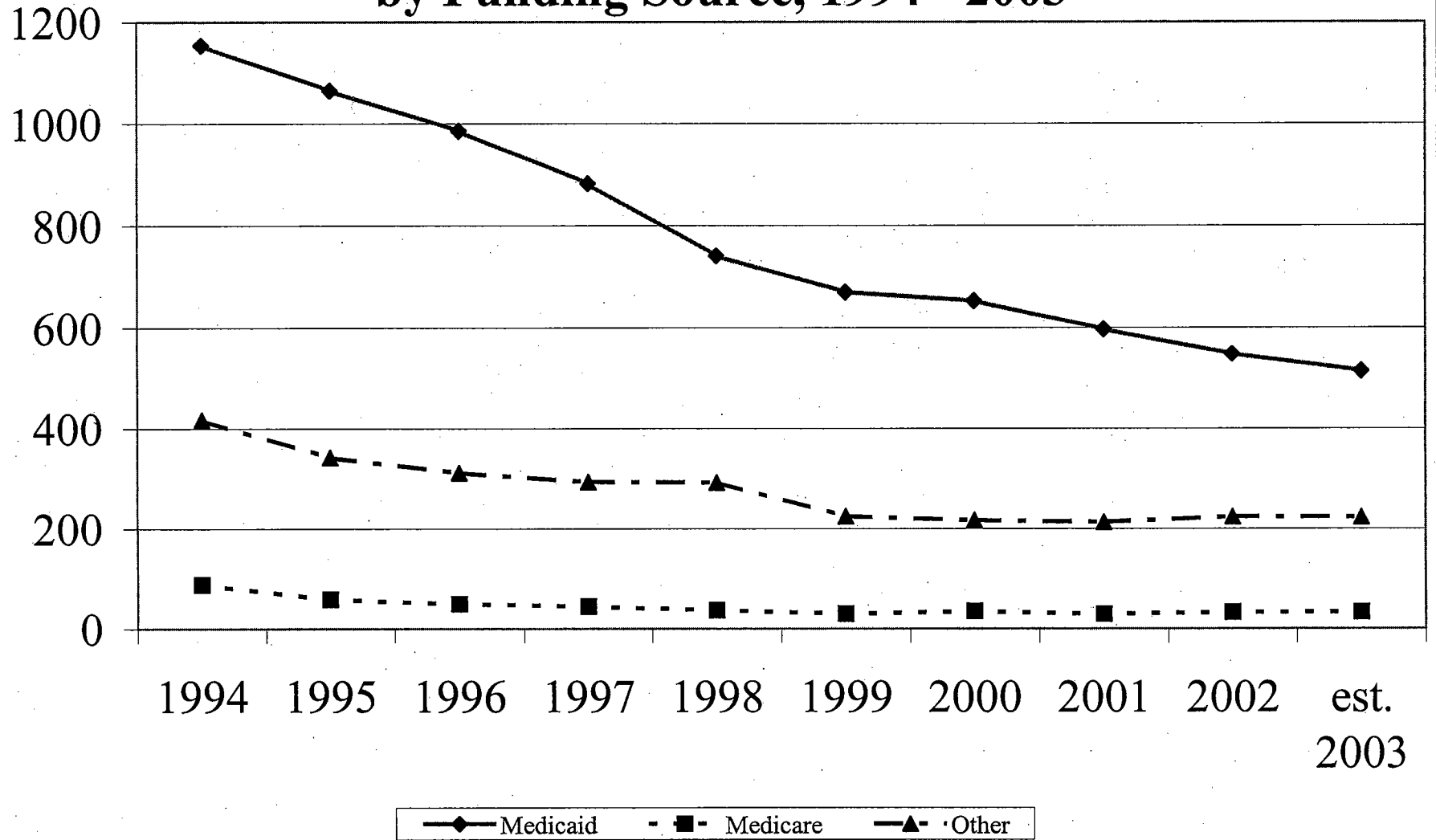
Home Care Clients Served 1990-2003



Prepared by Bureau of Elder and Adult Services, Aug. 2004

Data Source: Bureau of Elder and Adult Services, Bureau of Medical Services

Average Length of Stay in Maine Nursing Facility by Funding Source, 1994 - 2003



Prepared by Bureau of Elder and Adult Services, DHS, October 2003.
Data source: Muskie School.

Length of Stay is computed in days.
2003 data is for three quarters only.

What Are the Primary Health Conditions of Persons Receiving Assessments?

Top 10 Reported Health Conditions for Individuals Age 65 and Older		
Health Condition	# of Individuals	% Individuals
1 Hypertension	7,514	61.7%
2 Arthritis	5,950	48.8%
3 Any Dementia Diagnosis	5,155	42.3%
4 Depression	4,753	39.0%
5 Allergies	4,175	34.3%
6 Other Cardiovascular Disease	3,532	29.0%
7 Diabetes Mellitus	3,397	27.9%
8 Congestive Heart Failure	3,054	25.1%
9 Osteoporosis	3,046	25.0%
10 Cardiac Dysrhythmia	2,911	23.9%

Data Prepared by Muskie School

Top 10 Reported Health Conditions for Individuals Under Age 65		
Health Condition	# of Individuals	% Individuals
1 Depression	1,215	46.6%
2 Hypertension	1,048	40.2%
3 Allergies	965	37.0%
4 Arthritis	786	30.2%
5 Diabetes Mellitus	777	29.8%
6 Anxiety Disorder	666	25.6%
7 Emphysema/COPD	530	20.3%
8 Other Cardiovascular Disease	466	17.9%
9 Anemia	396	15.2%
10 Seizure Disorder	382	14.7%

Source: MECARE Data State Fiscal Year 2003