

> We are scaling back several requests and looking at timelines, and should be able to initially earmark \$150k shortly. Then, we will address the remainder of the year and see if we can nail down the other \$150k (this is a revenue forecast issue), likely next week.

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> Please make sure we get in the loop early on anything lowAccess funding related.

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> And, I am always available to demonstrate our joint coordination/collaboration on IT appropriations requests!

>
>
> Robert von Wolfradt
> Chief Information Officer
> Office of the Governor
> State of Iowa
> Des Moines, IA 50319
> 515.745.4873
> Robert.vonwolfradt@iowa.gov

>
>
> -----Original Message-----

> From: von Wolfradt, Robert [IDOM]
> Sent: Friday, March 22, 2013 2:15 PM
> To: Miller-Meeks, Mariannette [IDPH]; Laffey, Lon [IDPH]
> Cc: McMahon, Julie [IDPH]; Thompson, Deborah [IDPH]
> Subject: RE: Vision Screening Funding

>
> Thank you!!

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> There are always funding requests in the lowAccess queue. No important program should depend on these funds being available.

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> "The estimated one-time software programming cost is \$300,000 and annual on-going hosting and maintenance costs are estimated at \$65,640. Hosting and maintenance costs include funds for existing hardware, which is billed monthly."

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> Is the lowAccess funding request only for the \$300,00? Or is the annual amount also requested?

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> Thanks!

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> -----Original Message-----
> From: Miller-Meeks, Mariannette [IDPH]
> Sent: Friday, March 22, 2013 1:30 PM
> To: von Wolfradt, Robert [IDOM]
> Cc: Laffey, Lon [IDPH]; McMahon, Julie [IDPH]; Thompson, Deborah [IDPH]
> Subject: Re: Vision Screening Funding

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> The amount needed for the update for vision screening is already included in the fiscal note. **However, all the stakeholders and legislature was aware that we were applying for Iowa Access funds to cover this one time technology expenditure.**

>
> Dr Miller-Meeks

>
>
>
> On Mar 22, 2013, at 1:21 PM, "von Wolfradt, Robert [IDOM]" <Robert.vonWolfradt@iowa.gov> wrote:

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>> Should be very timely as there is no need to over analyze.
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>> One concern is the lack of appropriation for legislation, if this is the case, we (OCIO & IDPH together) should weigh in from a fiscal note perspective because there is no way we can ever rely on grant/Iowa Access funds for a legislative requirement.

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>> The number should be what the system costs outside any potential grant money. In other words, what does this bill cost? There should be no waiting on estimating the cost of the project.
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>> If someone can point me to the legislation I am happy to work with you to get in front of it from a projected cost perspective. Sounds like IBPL a bit.

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>> Thanks!!

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>> Bob

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>> Chief Information Officer
>> Office of the Governor
>> State of Iowa
>> Des Moines, IA 50319
>> 515.745.4873

>> Robert.vonwolffradt@iowa.gov

>>

>>

>> -----Original Message-----

>> From: Laffey, Lon [IDPH]

>> Sent: Friday, March 22, 2013 1:12 PM

>> To: Thompson, Deborah [IDPH]

>> Cc: Miller-Meeks, Mariannette [IDPH]; McMahon, Julie [IDPH]; von Wolffradt, Robert [IDOM]

>> Subject: RE: Vision Screening Funding

>>

>> The Technology Executive Committee (TEC) talked about the paper yesterday. The IRIS paper got combined with two other DPH requests from Family Health on researching options for one system to replace several systems and the request for the web site we are taking over from Education. The committee wants to see if there is some commonality with DHS and determine if there is any way to combine systems not only across programs at DPH but across state agencies.

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>> I sent a message to Bob this morning explaining that IRIS is a registry and the other systems are more case management and because IRIS is tied to the IHIN and Meaningful Use, it may not fit into the same category as the case management software.

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>> Bob: You asked me about time sensitivity yesterday and I didn't know there was until Deborah asked me. Do you have a sense for what we will need to know before we can talk about the IRIS upgrades qualifications for lowAccess monies? Sounds like the legislation for Vision and Dental screening are in need of understanding funding for the bill. There is no appropriate for this so this money determines the ability to follow through with the legislation.

>>

>>

>>

>> -----Original Message-----

>> From: Thompson, Deborah [IDPH]

>> Sent: Friday, March 22, 2013 12:36 PM

>> To: Laffey, Lon [IDPH]

>> Cc: Miller-Meeks, Mariannette [IDPH]; McMahon, Julie [IDPH]

>> Subject: Vision Screening Funding

>>

>> Hi Lon,

>>

>> I am checking in to see when you think we may know about the funding from the lowAccess Fund? The vision screening policy bills are nearly through both chambers and now that the budget process has started we need to focus our attention on that piece. However, it's difficult to put a number to the idea with this variable outstanding.

>>

>> Any information you have would be great!

>>

>> Thanks!

>>

>> Deborah

>>

>> Deborah Thompson

>> 515-240-0530

>> Deborah.Thompson@idph.iowa.gov

>>

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[REDACTED]

From: Roederer, David [IDOM]
Sent: Monday, March 25, 2013 4:21 PM
To: Miller-Meeks, Mariannette [IDPH]; von Wolffrad, Robert [IDOM]
Cc: Hurtado-Peters, Sandra [IDOM]; Boussetot, Michael [IGOV]
Subject: RE: Vision Screening Funding

Thanks. Legislators are saying it won't cost anything.

From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, March 25, 2013 9:49 AM
To: Roederer, David [IDOM]; von Wolffrad, Robert [IDOM]
Cc: Hurtado-Peters, Sandra [IDOM]; Boussetot, Michael [IGOV]
Subject: RE: Vision Screening Funding

Dave,
Let me/us know when you would like to meet. You are correct that it was not in IDPH's budget or the Governor's recommendation. The taskforce did not complete it recommendation until after our packet had been submitted. One avenue for funding of the software adaptation module to the statewide immunization registry was through Iowa Access and thus we submitted a proposal. The amount for vision screening alone (the Iowa Access request is to put two screening databases into the immunization registry rather than develop separate databases) is within the fiscal note for the vision screening bill currently making its' way through the legislature, but would not need to be in the fiscal note if funded through Iowa Access.
I hope this adds some clarification.
Dr. Miller-Meeks

From: Roederer, David [IDOM]
Sent: Monday, March 25, 2013 9:16 AM
To: von Wolffrad, Robert [IDOM]; Miller-Meeks, Mariannette [IDPH]
Cc: Hurtado-Peters, Sandra [IDOM]; Boussetot, Michael [IGOV]
Subject: RE: Vision Screening Funding

Let us all visit prior to any commitment. I do not have this on a priority list. Bob, you should not be asked to respond to an urgent request in the middle of session. I do not recall this being in the Gov. recommendation.

From: von Wolffrad, Robert [IDOM]
Sent: Monday, March 25, 2013 9:04 AM
To: Roederer, David [IDOM]; Miller-Meeks, Mariannette [IDPH]
Cc: Hurtado-Peters, Sandra [IDOM]; Boussetot, Michael [IGOV]
Subject: RE: Vision Screening Funding

Sorry, should have had more detail for you!

Background:

We are attempting to locate lowAccess funds to support a IDPH initiative concerning "Health Screening Modules(Vision/Dental)in the Immunization Registry Information System-IRIS bill(s)", based on an urgent request on Friday. We got this a bit late in the game. The request is attached.

Process:

We are looking at the projected spend, projected revenue, and projects from lowAccess funds through end of year to see what we can do to accommodate.

Amount requested: \$300,000.

Amount projected with some priority/planning reallocation: \$150,000.

We will be addressing the projects and funding in the next few days to see if we can accommodate the request further.

Thanks!

Bob

Robert von Wolfradt
Chief Information Officer
Office of the Governor
State of Iowa
Des Moines, IA 50319
515.745.4873
Robert.vonwolfradt@iowa.gov

From: Roederer, David [IDOM]
Sent: Monday, March 25, 2013 8:15 AM
To: von Wolfradt, Robert [IDOM]; Miller-Meeks, Mariannette [IDPH]
Cc: Hurtado-Peters, Sandra [IDOM]; Bousselot, Michael [IGOV]
Subject: RE: Vision Screening Funding

What is this all about?

From: von Wolfradt, Robert [IDOM]
Sent: Monday, March 25, 2013 7:29 AM
To: Roederer, David [IDOM]
Subject: FW: Vision Screening Funding

Info only.

I will attempt to help, note highlighted text.

-----Original Message-----

From: Miller-Meeks, Mariannette [IDPH]
Sent: Friday, March 22, 2013 4:55 PM
To: von Wolfradt, Robert [IDOM]
Subject: Re: Vision Screening Funding

Bob,
Thank you so very much! I would love to sit down and go over some of these issues with you. It makes no sense to revamp old dying programs if we can combine. I know our contractor/providers will appreciate going to only 1 or 2 places, rather than 6, to input data for the same child!
Next let's tackle these data warehouse things. I know we have good IT people in the department, but not really the data analyst/statistician that is necessary for this health data.
I look forward to our next conversation. Have a good weekend.

Respectfully,
Mariannette

On Mar 22, 2013, at 4:09 PM, "von Wolffradt, Robert [IDOM]" <Robert.vonWolffradt@iowa.gov> wrote:

> Thank you for the conversation today!

>

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> Robert.vonwolffradt@iowa.gov

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> -----Original Message-----

> From: von Wolffradt, Robert [IDOM]

> Sent: Friday, March 22, 2013 2:15 PM

> To: Miller-Meeks, Mariannette [IDPH]; Laffey, Lon [IDPH]

> Cc: McMahon, Julie [IDPH]; Thompson, Deborah [IDPH]

> Subject: RE: Vision Screening Funding

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> -----Original Message-----

> From: Miller-Meeks, Mariannette [IDPH]
> Sent: Friday, March 22, 2013 1:30 PM
> To: von Wolfradt, Robert [IDOM]
> Cc: Laffey, Lon [IDPH]; McMahon, Julie [IDPH]; Thompson, Deborah [IDPH]
> Subject: Re: Vision Screening Funding

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>> From: Laffey, Lon [IDPH]
>> Sent: Friday, March 22, 2013 1:12 PM
>> To: Thompson, Deborah [IDPH]
>> Cc: Miller-Meeks, Mariannette [IDPH]; McMahon, Julie [IDPH]; von Wolffradt, Robert [IDOM]
>> Subject: RE: Vision Screening Funding

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>> From: Thompson, Deborah [IDPH]
>> Sent: Friday, March 22, 2013 12:36 PM
>> To: Laffey, Lon [IDPH]
>> Cc: Miller-Meeks, Mariannette [IDPH]; McMahon, Julie [IDPH]
>> Subject: Vision Screening Funding

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>> Hi Lon,
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>> Deborah

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>> Deborah Thompson
>> 515-240-0530
>> Deborah.Thompson@idph.iowa.gov
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From: Hunter, Caleb [DAS]
Sent: Tuesday, March 26, 2013 11:50 AM
To: Roederer, David [IDOM]
Cc: Albrecht, Tim [IGOV]
Subject: FW: Voluntary savings by Dept
Attachments: Voluntary PLAN data1.xlsx

Attached is our data by agency.

Here's Jason's question again:

- Is there any way of knowing what the money that has been collected has been spent on so far? Does DAS track that or would I need to contact each individual department?

Let me know how you would like to proceed.

Thanks,
Caleb

From: Holland, Ed [DAS]
Sent: Tuesday, March 26, 2013 11:45 AM
To: Hunter, Caleb [DAS]
Subject: Voluntary savings by Dept

Take a look and see if this is what you were looking for. Each year is a sheet. I have hidden a number of columns

Looks like Carmine Boal is on the program from the legislature which may be some sort of error (highlighted in 2013)



Ed Holland, CEBS
Risk & Benefits Administrator
Iowa Department of Administrative Services
Phone: 515.242.6143
ed.holland@iowa.gov

For State of Iowa Benefits Information visit:
<http://benefits.iowa.gov/>

From: Roederer, David [IDOM]
Sent: Tuesday, March 26, 2013 2:34 PM
To: Boussetot, Michael [IGOV]; Boeyink, Jeffrey [IGOV]
Subject: RE: Grat meeting with the Governor today

Right!

From: Boussetot, Michael [IGOV]
Sent: Tuesday, March 26, 2013 2:32 PM
To: Boeyink, Jeffrey [IGOV]; Roederer, David [IDOM]
Subject: Fwd: Grat meeting with the Governor today

Good to know

Begin forwarded message:


From: "Rosener, Sabra K." <ROSENESK@ihs.org>
Date: March 26, 2013, 1:47:40 PM CDT
To: "Boussetot, Michael [IGOV]" <Michael.Boussetot@iowa.gov>
Subject: **Grat meeting with the Governor today**

Hey! We had another really good meeting with the Governor today. We would really like Bill in the room at the end of session when the 4 or 5 of you meet to come to a solution on the question of IowaCare and the restructuring of Medicaid. Bill can be helpful. The Governor said he was open to that and told me to reach out to you on that point. Also we spoke about some goals for 2014 and beyond regarding state, city and county health insurance offerings. The Governor suggested I ask you about the Kansas model.

Would you have time to get together and discuss all of these items over lunch during the next couple of weeks?

Sabra

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From: Miller-Meeks, Mariannette [IDPH]
Sent: Friday, March 29, 2013 10:54 AM
To: Boeyink, Jeffrey [IGOV]
Subject: Accepted: Employee Salaries and Benefits

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From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, April 01, 2013 7:57 AM
To: Dusold, Tonya [ABD]
Cc: Larson, Steve [ABD]; Webb, Doug [ABD]; Pogones, Shannon [ABD]; Centers, Jimmy [IGOV]; Albrecht, Tim [IGOV]; Hughes, Ann [IGOV]; Boeyink, Jeffrey [IGOV]; Becker, Dennis [DPS]; Bright, Scott [DPS]; Lukan, Steven [ODCP]; Miller-Meeks, Mariannette [IDPH]; Vande Hoef, Julie [IGOV]; Stone, Kathy [IDPH]; Ponsetto, Steve [DPS]; Hoye, Patrick [DPS]
Subject: Re: Alcohol Awareness Month press advisory

Thank you. It looks good to me.

Dr Miller-Meeks

On Mar 29, 2013, at 3:57 PM, "Dusold, Tonya [ABD]" <Dusold@iowaabd.com> wrote:

- > Below is the advisory we intend to send out (along with the actual proclamation - see attached) on Monday. Please let me know by 10:30AM Monday if you have any changes.
- >
- > Thanks!
- > Tonya
- >
- >
- >
- > For immediate release – Monday, April 1, 2013 Contact Shannon Pogones
- > – 515:281.3426
- >
- > Governor Proclaims April Alcohol Awareness Month
- >
- >
- > Governor Terry E. Branstad has proclaimed April as Alcohol Awareness Month in the state of Iowa, joining the national campaign to raise awareness of the impact of alcohol misuse on youth, families and communities.
- >
- > Alcohol Awareness Month is national grassroots campaign by the National Council on Alcoholism and Drug Dependence, Inc. (NCADD) that highlights the critical public health issue of alcohol abuse and misuse.
- >
- > The proclamation was made in coordination with the Iowa Alcoholic Beverages Division, Iowa Department of Public Health, Governor’s Traffic Safety Bureau, Iowa Department of Public Safety, Iowa State Patrol and the Office of Drug Control Policy. Many of these departments will be actively participating in Alcohol Awareness Month throughout April by publicizing alcohol issues and available resources.
- >
- > ###
- >
- > About Iowa ABD
- > The Iowa Alcoholic Beverages Division serves Iowans through the responsible regulation and profitable distribution of alcohol while providing opportunities for industry development and promoting health through education.
- >
- > About NCADD

> NCADD Alcohol Awareness Month, sponsored by the National Council on Alcoholism and Drug Dependence, Inc. since 1987, encourages local communities to take action to help individuals, families and children affected by alcoholism.
> <Alcohol Awareness Month '13.pdf>

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From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, April 01, 2013 1:19 PM
To: Boussetot, Michael [IGOV]; Boeyink, Jeffrey [IGOV]; Roederer, David [IDOM]; Albrecht, Tim [IGOV]
Subject: health information network grantee recognition from ONC

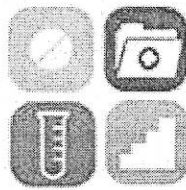
All,
We will issue a press release tomorrow regarding the recognition that the State of Iowa is receiving. Just wanted to let you all know beforehand.

Mariannette Miller-Meeks

From: Hudson, Nicole (OS/ONC) [<mailto:Nicole.Hudson@hhs.gov>]
Sent: Tuesday, March 26, 2013 10:55 AM
To: Norby, Kim [IDPH]; Remmen, Karith [IDPH]
Cc: 'Davidson, Tom (US - Arlington)'; 'Jenkins, Liesa (US - Nashville)'
Subject: Congratulations

State Health Information
Exchange Program

The Office of the National Coordinator for
Health Information Technology



Grantee
Recognition
Program

Congratulations!

Hi Kim,

On behalf of ONC, I would like to congratulate you on Iowa's achievement in Directed Exchange and Accelerating Directed Exchange. Your state has been identified by the Grantee Recognition Program for reaching Milestone #1 in Direct Exchange and recording a top ten increase in exchange activity. The Grantee Recognition Program is designed to acknowledge grantee accomplishments in achieving State HIE programmatic goals in order to improve patient care and enable providers to achieve Meaningful Use.

In addition to recognition on the [State HIE Resources](#) page and the [HITRC](#), the Grantee Recognition Program has provided a press release template for you to publicize your progress within your community. Since many grantees do not have dedicated Communications or Marketing teams, we have also attached a "Tips for Distributing Your Press Release" document to help guide you through the process of customizing and distributing the press release. The guide contains information on how to build a distribution list, draft a pitch note, and contact local reporters.

More detailed information on the Grantee Recognition Program is located on the [HITRC](#). If you have additional questions about the program, please contact Ann Stock (ann.stock@hhs.gov).

Again, congratulations on your achievements. ONC is happy to see progress on Direct adoption and will continue to work with Iowa to ensure strategies and plans are in place to build off of this progress.

Thank you,

Nicole



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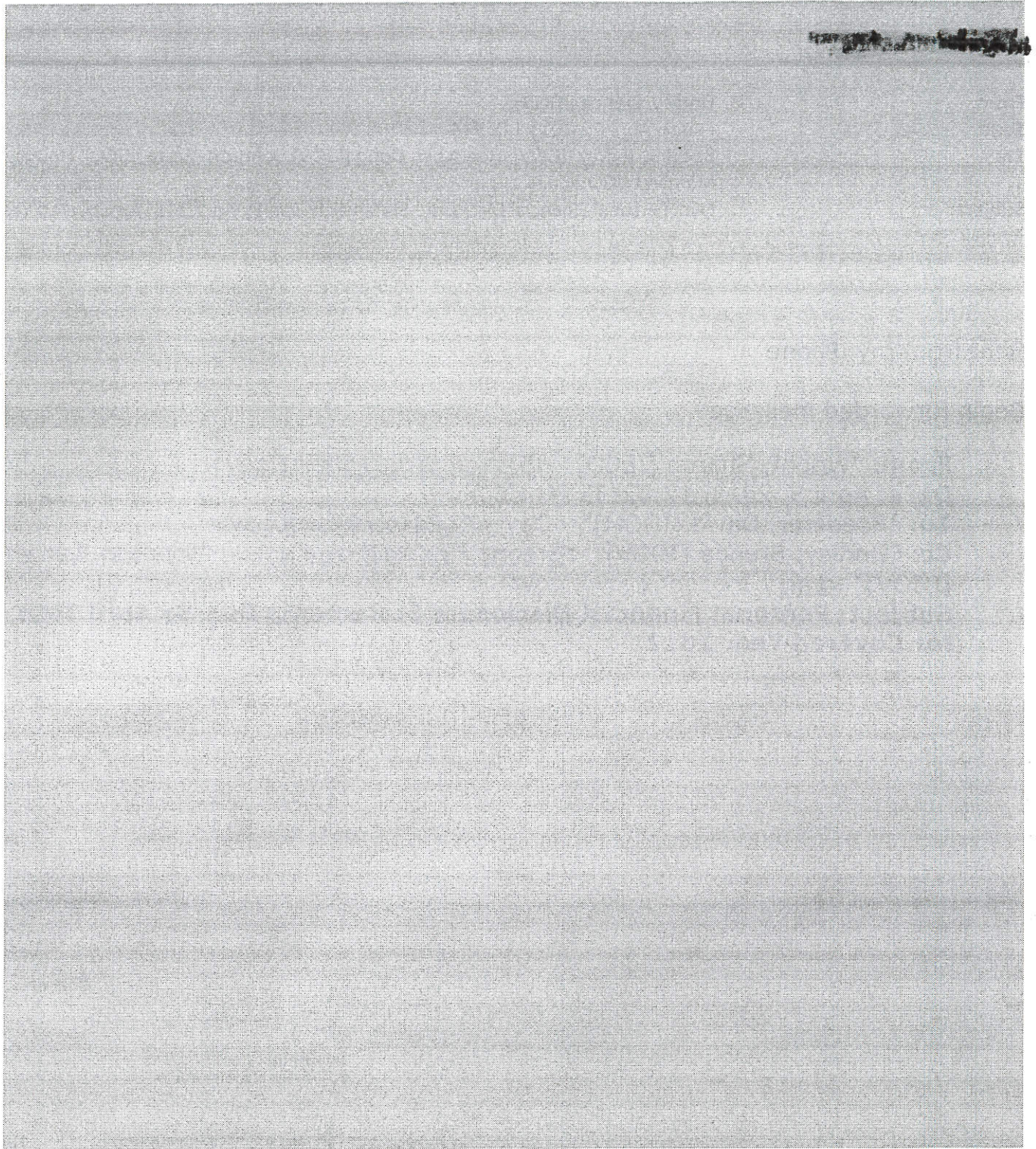
~~CONFIDENTIAL~~

From: Findley, Brenna [IGOV]
Sent: Friday, April 05, 2013 1:05 PM
To: Boeyink, Jeffrey [IGOV]; Hoelscher, Doug [IGOV]; Johnson, Greta [IGOV]; Hough, Margaret [IGOV]
Subject: Fwd: Personal Financial Disclosure Statements Due By April 30th for Covered Year 2012

Sent from my iPhone

Begin forwarded message:

From: "Wright, Sharon [IECD]" <Sharon.Wright@iowa.gov>
Date: April 5, 2013, 12:32:33 PM CDT
To: "Roederer, David [IDOM]" <David.Roederer@iowa.gov>
Cc: "Findley, Brenna [IGOV]" <Brenna.Findley@iowa.gov>, "Johnson, Larry [IGOV]" <Larry.Johnson@iowa.gov>
Subject: Personal Financial Disclosure Statements Due By April 30th for Covered Year 2012



Please forward to those people that need to file. Thanks for the help!!

April 5, 2013

Dear Designated Executive Branch Officer, Employee, or Board Member:

The Iowa Ethics and Campaign Disclosure Board administers Iowa Code section 68B.35 that requires, in part, designated executive branch officers, employees, and board members to file personal financial disclosure forms with the Board.

Your agency has designated you as being in a position that requires filing a form. The form must be filed on or before **April 30, 2013**. The information to be reported is for **calendar year 2012**.

Personal Financial Disclosure Reports forms must be filed electronically. You may file by clicking here:

<https://webapp.iecdb.iowa.gov/PFD/Disclosure.aspx>.

Please note that you must click the ADD button after entering your information on each section or it will not save.

NOTE: A late-filed form is subject to a civil penalty pursuant to rule 351—7.5. Additional sanctions may be imposed if there is an intentional failure to file or reporting false information.

Please see our Web site at www.iowa.gov/ethics for links to the code, rules, and other information regarding the filing of this form. You may also check to see that your form was received by the

Board: <https://webapp.iecdb.iowa.gov/PublicView/?d=pdf%2f2013>. If we have already received your form another one is not required.

If you have questions please contact me at (515) 281-4028 or sharon.wright@iowa.gov

Thank you for your time and attention to this matter.

Sincerely,

Sharon

Sharon Wright
Administrative Assistant
IECDB
www.iowa.gov/ethics
(515) 281-4028 (phone)
(515) 281-4073 (fax)

[REDACTED]

From: Roederer, David [IDOM]
Sent: Saturday, April 06, 2013 11:49 AM
To: Wright, Sharon [IECD]
Cc: Findley, Brenna [IGOV]; Johnson, Larry [IGOV]
Subject: RE: Personal Financial Disclosure Statements Due By April 30th for Covered Year 2012

Sorry I got lost in trying to comply with this request thus I must decline without further guidance. After spending one half hour guessing what is required I decided it best ask for guidance. Please forward the link on your website that provide the definitions and what is actually required? I have stocks and mutual funds. In addition I receive wage and benefits from the state of Iowa which are public information. Please send me a most frequently asked question sheet and I will attempt to provide what is requested.

Thank you
Dave Roederer

From: Wright, Sharon [IECD]
Sent: Friday, April 05, 2013 12:33 PM
To: Roederer, David [IDOM]
Cc: Findley, Brenna [IGOV]; Johnson, Larry [IGOV]
Subject: Personal Financial Disclosure Statements Due By April 30th for Covered Year 2012
Importance: High

Please forward to those people that need to file. Thanks for the help!!

April 5, 2013

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If you have questions please contact me at (515) 281-4028 or sharon.wright@iowa.gov

Thank you for your time and attention to this matter.

Sincerely,

Sharon

Sharon Wright
Administrative Assistant
IECDB
www.iowa.gov/ethics
(515) 281-4028 (phone)
(515) 281-4073 (fax)

From: Roederer, David [IDOM]
Sent: Monday, April 08, 2013 10:23 AM
To: Findley, Brenna [IGOV]; Johnson, Larry [IGOV]
Subject: FW: Personal Financial Disclosure Statements Due By April 30th for Covered Year 2012

From: Wright, Sharon [IECD]
Sent: Monday, April 08, 2013 7:47 AM
To: Roederer, David [IDOM]
Subject: RE: Personal Financial Disclosure Statements Due By April 30th for Covered Year 2012

You would enter your job position information only. Income that is the result of your position is not reported, so you would only need to add your income for stocks & mutual funds if the income is over \$1000 during 2012. Both of these would be listed in the securities section, type would be stocks or mutual funds, and the source would be the name of the company, stock, or mutual fund.

There is not a FAQ for the Personal Financial Statement available, we are using the statute as a guideline only, but is a very good idea.

Here is a link to the statute:

<http://www.iowa.gov/ethics/legal/68bcontent.htm#68b35>

Here is a link to the rule:

http://search.legis.state.ia.us/NXT/gateway.dll/ar/iac/3510_ethics%20and%20campaign%20disclosure%20board_2c%20iowa%20_5b351_5d/0070_chapter%207%20personal%20financial%20disclosure/c_3510_0070.xml

I will be glad to help you if you need further assistance, please call me.

Sharon

From: Roederer, David [IDOM]
Sent: Saturday, April 06, 2013 11:49 AM
To: Wright, Sharon [IECD]
Cc: Findley, Brenna [IGOV]; Johnson, Larry [IGOV]
Subject: RE: Personal Financial Disclosure Statements Due By April 30th for Covered Year 2012

Sorry I got lost in trying to comply with this request thus I must decline without further guidance. After spending one half hour guessing what is required I decided it best ask for guidance. Please forward the link on your website that provide the definitions and what is actually required? I have stocks and mutual funds. In addition I receive wage and benefits from the state of Iowa which are public information. Please send me a most frequently asked question sheet and I will attempt to provide what is requested.

Thank you

Dave Roederer

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Sent: Friday, April 05, 2013 12:33 PM
To: Roederer, David [IDOM]
Cc: Findley, Brenna [IGOV]; Johnson, Larry [IGOV]

Subject: Personal Financial Disclosure Statements Due By April 30th for Covered Year 2012

Importance: High

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April 5, 2013

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If you have questions please contact me at (515) 281-4028 or sharon.wright@iowa.gov


Thank you for your time and attention to this matter.

Sincerely,

Sharon

Sharon Wright
Administrative Assistant
IECDB
www.iowa.gov/ethics
(515) 281-4028 (phone)

(515) 281-4073 (fax)



From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, April 08, 2013 10:39 AM
To: Boeyink, Jeffrey [IGOV]; Boussetot, Michael [IGOV]
Subject: Healthy Iowa plan

Jeff and Mike,

I attended the legislative forum in Ottumwa this Saturday and because I am a physician and governor's appointee, I was asked questions regarding the Healthy Iowa plan versus Medicaid Expansion. I am very supportive of Governor Branstad's plan of course, but now I have been asked by a republican legislator to address a group regarding this alternative. Additionally, the Iowa Medical Society annual meeting is in 2 weeks and I am cognizant that I will be asked for my opinion on this issue.

If it is a benefit to Governor Branstad and you (given that I am a physician and many provider groups are requesting the expansion), I would be willing to address groups per your direction or guidance. I would need further information, especially regarding the financing mechanisms, if you should desire my assistance.

I am being cautious not to insert myself and do not wish to insert myself or be contrary to your intentions.

Thank you,
Dr. Miller-meeks

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From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, April 08, 2013 1:31 PM
To: Boussetot, Michael [IGOV]
Cc: Miller-Meeks, Mariannette [IDPH]; Boeyink, Jeffrey [IGOV]; Roederer, David [IDOM]; Albrecht, Tim [IGOV]
Subject: Re: Healthy Iowa plan

Michael,

This afternoon and tomorrow I am at the Governor's Annual public health conference, but Wednesday or Thursday I will arrange my schedule to accommodate you all.

Doc

On Apr 8, 2013, at 1:21 PM, "Boussetot, Michael [IGOV]" <Michael.Boussetot@iowa.gov> wrote:

Doc:

We think you'd be a great messenger for the Gov. Attached you will find a number of documents we have prepared regarding the Healthy Iowa Plan. I can also sit down with you to walk through the details. Just let me know!

Thanks!

Michael

From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, April 08, 2013 10:39 AM
To: Boeyink, Jeffrey [IGOV]; Boussetot, Michael [IGOV]
Subject: Healthy Iowa plan

Jeff and Mike,

I attended the legislative forum in Ottumwa this Saturday and because I am a physician and governor's appointee, I was asked questions regarding the Healthy Iowa plan versus Medicaid Expansion. I am very supportive of Governor Branstad's plan of course, but now I have been asked by a republican legislator to address a group regarding this alternative. Additionally, the Iowa Medical Society annual meeting is in 2 weeks and I am cognizant that I will be asked for my opinion on this issue.

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<3.13.13 Healthy Iowa Plan - Senate Meeting.pdf>

<4.3.2013 Healthy Iowa Plan Overview.pptx>

<4.5.2013 Healthy Iowa Plan v Expansion Side by Side.pdf>

<Meeting with Secretary Sebelius Handout v 1 1.pdf>

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~~CONFIDENTIAL~~

From: Findley, Brenna [IGOV]
Sent: Monday, April 15, 2013 8:13 AM
To: Roederer, David [IDOM]; Boeyink, Jeffrey [IGOV]
Cc: Johnson, Greta [IGOV]; Hough, Margaret [IGOV]
Subject: State Financial Disclosure

Importance: High

Please talk to me before you file. The Gov, LG, Boeyink and Roederer are required to file. They are due by April 30. If possible, please give a draft to me this week and we can meet briefly to go over it.
Brenna

S. Brenna Findley
Legal Counsel
Office of Governor Terry E. Branstad
Direct Dial: 515.725.3505
Main Line: 515.281.5211
Brenna.Findley@iowa.gov

From: Miller-Meeks, Mariannette [IDPH]
Sent: Tuesday, April 16, 2013 7:57 AM
To: Boussetot, Michael [IGOV]
Cc: Hurtado-Peters, Sandra [IDOM]; Boeyink, Jeffrey [IGOV]
Subject: RE: Des Moines Register question

Mike, jeff and Sandi,

I know that we answered the questions that were posed yesterday, but I thought I would share with you an e-mail conversation between Gerd and I on Sunday night after the continued EMS article was in Sunday's DMR. I think this is perhaps an appropriate response to Clark Kaufmann's inquiries.

"Dr. MM – Just wanted to provide you with some additional information on the Register's article from last Sunday, particularly in light of today's followup article. One of the questions addressed today was where the Department stands as it relates to being behind in service inspections. The data I've seen from a download last week of our EMS System Registry indicates 96% of our services are within their legally-required three-year inspection cycle as of 1/1/13. There are 32 services (of 779 statewide) that should have received their 3-year inspection by 1/1/13.

And not to minimize any concern with being on the 3-year schedule, but being at 96% statewide tells me that we are substantially on track. Certainly there is more work to do."

Although I know that Gerd provided the actual # of inspections and investigations yesterday, I think that when one states that 96% of inspections are within the 3 year inspection rotation, and that the small remaining number are being rapidly but appropriately completed (meaning without cutting corners) that it brings things into the proper perspective.

Thank you for letting us address the concerns raised. Should there be further questions, we are eager to respond.

Mariannette

From: Boussetot, Michael [IGOV]
Sent: Monday, April 15, 2013 8:14 AM
To: Miller-Meeks, Mariannette [IDPH]
Cc: Clabaugh, Gerd [IDPH]; Hurtado-Peters, Sandra [IDOM]
Subject: FW: Des Moines Register question

Please help us address the following question from the Des Moines Register:

I've talked to some legislators about the Iowa Bureau of EMS and the cuts in funding and staffing that the bureau has sustained over the past several years.

I'd like the perspective of the governor's office on those cuts and why the bureau is still operating without a bureau chief after two years, and without a medical director for the past 10 years.

From: Boeyink, Jeffrey [IGOV]
Sent: Thursday, April 11, 2013 12:47 PM
To: Boussetot, Michael [IGOV]

Cc: Albrecht, Tim [IGOV]
Subject: FW: Des Moines Register question

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

From: Kauffman, Clark [mailto:ckauffma@desmoine.gannett.com]
Sent: Thursday, April 11, 2013 11:57 AM
To: Boeyink, Jeffrey [IGOV]
Subject: Des Moines Register question

Jeff,

I've talked to some legislators about the Iowa Bureau of EMS and the cuts in funding and staffing that the bureau has sustained over the past several years.

I'd like the perspective of the governor's office on those cuts and why the bureau is still operating without a bureau chief after two years, and without a medical director for the past 10 years.

Also, does the governor have a position on whether there should be mandatory background checks for EMTs at the point of licensure and license renewal?

Clark Kauffman
Des Moines Register
(515) 284-8233
ckauffman@dmreg.com

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From: Findley, Brenna [IGOV]
Sent: Wednesday, April 17, 2013 3:31 PM
To: Roederer, David [IDOM]
Subject: FW: Thursday Conference Call - Governors' Legal Counsels: Update on US Forest Service Authority
Attachments: USFS Letter TIDWELL dsp 040213 (final) ba edits.pdf

From: Guilford, Nikki [<mailto:NGuilford@NGA.ORG>]
Sent: Wednesday, April 17, 2013 10:44 AM
To: Governors Legal Counsels
Cc: Parkhurst, David; Sundstrom, Craig; Anderson, Barry; Amberman, Christie; Lefsky, Sarah; Irby, Shelly; jpearce@utah.gov; brett.brownscombe@state.or.us
Subject: Thursday Conference Call - Governors' Legal Counsels: Update on US Forest Service Authority

To: Governors' Legal Counsels
Re: April 18th Conference Call re: U.S. Forest Service Demand for Return of Funds

On March 19th the U.S. Forest Service (USFS) wrote 41 governors demanding return of a portion of the FY 2013 payments provided to states under Title I and Title III of the Secure Rural Schools program (including for some states the 25 Percent Fund Payments), and for some states a portion of their Quartz, Quinault, and Thye-Blatnick Payments. The USFS letter requested an April 19 deadline for states to respond.

On April 4th NGA wrote the USFS requesting legal justification to support their demands (attached). On April 15th the USFS responded, but their response did not specifically address the legal justification question.

NGA will be sending a letter tomorrow to governors suggesting that without a specific legal justification from the USFS, governors should consult with their legal counsels as to whether any funds should be returned to the USFS

NGA's Deputy Director Barry Anderson and David Parkhurst and Craig Sundstrom of the NGA Office of Federal Relations is convening a conference call for all governors' legal counsels to discuss recommended next steps regarding the USFS authority to demand the return of payments. Details regarding the call can be found below:

Legal Counsels Conference Call
Thursday, April 18, 2013
11:30a.m. (EDT)

Conference Call Number: 1-877-261-8991
Passcode 6177620 #

Please let me know if you have any questions. We look forward to the call tomorrow.

Nikki Guilford
Director, Office of Management Consulting and Training

National Governors Association
444 North Capitol Street, Suite 267
Washington D.C. 20001
202-624-5422 (office)
202-213-0145 (mobile)

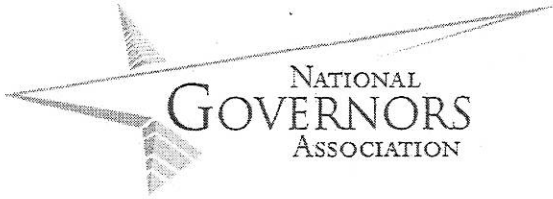
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NGA Office of Management Consulting & Training (OMCT)
Listserv for Governors' Legal Counsels

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(This listserv is moderated; submitted messages are first received by the NGA moderator and then posted to the full list.)

For more information on OMCT resources: www.nga.org/omct

You are currently subscribed to [counsels] as brenna.findley@iowa.gov.
To unsubscribe, send a blank email to leave-221277-110523.e82df66a0f4b501f8945049b922633df@talk.nga.org.



Jack Markell
Governor of Delaware
Chair

Mary Fallin
Governor of Oklahoma
Vice Chair

Dan Crippen
Executive Director

April 4, 2013

Thomas L. Tidwell
Chief, Washington Office
Forest Service
U.S. Department of Agriculture
1400 Independence Avenue, SW
Washington, DC 20250

RE: Sequestration and USFS Payments to States

Dear Mr. Tidwell:

This letter requests further clarification to the legal justification to support the recent written demands to governors by the U.S. Forest Service (USFS) for the return of certain non-defense mandatory funds previously obligated. Specifically, the USFS wants states to return a portion of the fiscal year 2013 payments provided them earlier this year under Title I and Title III of the Secure Rural Schools program (including for some states the 25 Percent Fund Payments), and for some states a portion of their Quartz, Quinault, and Thye-Blatnick Payments.

Other than the general references to the March 1, 2013, sequestration mandated by the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), (none of which apply directly to states) as amended by the Budget Control Act of 2011, and to the Anti-deficiency Act, 31 U.S.C. Section 1341, the March 19 letters provide no specific legal citation to support this demand to return obligated funds.

Section 256 (k)(2) of the BBEDCA requires that sequester be applied equally at the program, project, and activity (PPA) level within each budget account. For accounts included in appropriations acts, PPAs within each budget account are delineated in those acts or accompanying reports; and for accounts not included in appropriations acts, they are delineated in the most recently submitted President's budget. Please specify what PPAs the USFS assumed in making its demands and how these assumptions are consistent with the provisions of the BBEDCA.


Given that states have until April 19 to respond to the USFS, please respond to this request for clarification as soon as possible. If you have further questions, please contact David Parkhurst, NGA General Counsel, at 202.624.5328, or by email at dparkhurst@nga.org, or Craig Sundstrom, Esq., Senior Legislative Associate, Natural Resources Committee at 202.624.3623, or by email at csundstrom@nga.org.

Sincerely,



Dan Crippen

Cc: The Honorable Thomas Vilsack, Secretary of Agriculture
Cc: The Honorable Jeffery Zients, Acting Director, Office of Management and Budget



From: Miller-Meeks, Mariannette [IDPH]
Sent: Thursday, April 18, 2013 8:47 AM
To: Boussetot, Michael [IGOV]; Boeyink, Jeffrey [IGOV]; Albrecht, Tim [IGOV]
Subject: "Walk with the Stars" Director's Walk May 7 @ noon

Mike, Jeff, and Tim,

I wanted to let you all know that this year's Director's Walk will again feature a "celebrity". Coach Fred Hoiberg has agreed to walk with us and the date that works best for him is May 7, again starting at noon. Please put this on your calendar, invite the Capitol staff, and also please extend the invitation to Governor Branstad and Lt. Governor Reynolds.

I am hoping Coach Hoiberg will motivate an even greater percentage of state employees to turn out to walk a mile with us. I will send the route out next week, and Hy Vee is providing collapsible, reusable water bottles. Hopefully the weather will cooperate.

Later today, I will send out a note to all the department directors, but like last year when Coach Ferentz participated, I won't divulge our celebrity guest until the following week. I hope to see you all on May 7!

Thank you very much,
Dr. Miller-Meeks

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~~Kevin [REDACTED]~~

From: Findley, Brenna [IGOV]
Sent: Thursday, April 18, 2013 9:05 AM
To: Roederer, David [IDOM]
Subject: FW: Reminder - Legal Conference Call Today: Update on US Forest Service Authority
Attachments: USFS Letter TIDWELL dsp 040213 (final) ba edits.pdf

David, is this a call that Larry or I should be on?

From: Guilford, Nikki [mailto:NGuilford@NGA.ORG]
Sent: Thursday, April 18, 2013 8:45 AM
To: Governors Legal Counsels
Cc: Sundstrom, Craig; Parkhurst, David; Sundstrom, Craig
Subject: Reminder - Legal Conference Call Today: Update on US Forest Service Authority

Reminder – NGA is hosting a conference call today at 11:30am (EDT) regarding the U.S. Forest Service Demand for Return of Funds. Correction to my initial invite – as of today, the U.S. Forest Service has not responded to NGA in writing regarding their legal justification.

Legal Counsels Conference Call
Thursday, April 18, 2013
11:30a.m. (EDT)

Conference Call Number: 1-877-261-8991
Passcode 6177620 #

Thanks,

Nikki Guilford
Director, Office of Management Consulting and Training
National Governors Association
444 North Capitol Street, Suite 267
Washington D.C. 20001
202-624-5422 (office)
202-213-0145 (mobile)

From: Guilford, Nikki [mailto:NGuilford@NGA.ORG]
Sent: Wednesday, April 17, 2013 11:44 AM
To: Governors Legal Counsels
Cc: Parkhurst, David; Sundstrom, Craig; Anderson, Barry; Amberman, Christie; Lefsky, Sarah; Irby, Shelly; jpearce@utah.gov; brett.brownscombe@state.or.us
Subject: Thursday Conference Call - Governors' Legal Counsels: Update on US Forest Service Authority

To: Governors' Legal Counsels
Re: April 18th Conference Call re: U.S. Forest Service Demand for Return of Funds

On March 19th the U.S. Forest Service (USFS) wrote 41 governors demanding return of a portion of the FY 2013 payments provided to states under Title I and Title III of the Secure Rural Schools program (including for

some states the 25 Percent Fund Payments), and for some states a portion of their Quartz, Quinault, and Thye-Blatnick Payments. The USFS letter requested an April 19 deadline for states to respond.

On April 4th NGA wrote the USFS requesting legal justification to support their demands (attached). ~~On April 15th the USFS responded, but their response did not specifically address the legal justification question.~~ As of today, the USFS has not responded in writing regarding their legal justification.

NGA will be sending a letter tomorrow to governors suggesting that without a specific legal justification from the USFS, governors should consult with their legal counsels as to whether any funds should be returned to the USFS

NGA's Deputy Director Barry Anderson and David Parkhurst and Craig Sundstrom of the NGA Office of Federal Relations is convening a conference call for all governors' legal counsels to discuss recommended next steps regarding the USFS authority to demand the return of payments. Details regarding the call can be found below:

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Thursday, April 18, 2013
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Please let me know if you have any questions. We look forward to the call tomorrow.

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Director, Office of Management Consulting and Training
National Governors Association
444 North Capitol Street, Suite 267
Washington D.C. 20001
202-624-5422 (office)
202-213-0145 (mobile)

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Jack Markell
Governor of Delaware
Chair

Mary Fallin
Governor of Oklahoma
Vice Chair

Dan Crippen
Executive Director

April 4, 2013

Thomas L. Tidwell
Chief, Washington Office
Forest Service
U.S. Department of Agriculture
1400 Independence Avenue, SW
Washington, DC 20250

RE: Sequestration and USFS Payments to States

Dear Mr. Tidwell:

This letter requests further clarification to the legal justification to support the recent written demands to governors by the U.S. Forest Service (USFS) for the return of certain non-defense mandatory funds previously obligated. Specifically, the USFS wants states to return a portion of the fiscal year 2013 payments provided them earlier this year under Title I and Title III of the Secure Rural Schools program (including for some states the 25 Percent Fund Payments), and for some states a portion of their Quartz, Quinault, and Thye-Blatnick Payments.

Other than the general references to the March 1, 2013, sequestration mandated by the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), (none of which apply directly to states) as amended by the Budget Control Act of 2011, and to the Anti-deficiency Act, 31 U.S.C. Section 1341, the March 19 letters provide no specific legal citation to support this demand to return obligated funds.

Section 256 (k)(2) of the BBEDCA requires that sequester be applied equally at the program, project, and activity (PPA) level within each budget account. For accounts included in appropriations acts, PPAs within each budget account are delineated in those acts or accompanying reports; and for accounts not included in appropriations acts, they are delineated in the most recently submitted President's budget. Please specify what PPAs the USFS assumed in making its demands and how these assumptions are consistent with the provisions of the BBEDCA.

Given that states have until April 19 to respond to the USFS, please respond to this request for clarification as soon as possible. If you have further questions, please contact David Parkhurst, NGA General Counsel, at 202.624.5328, or by email at dparkhurst@nga.org, or Craig Sundstrom, Esq., Senior Legislative Associate, Natural Resources Committee at 202.624.3623, or by email at csundstrom@nga.org.

Sincerely,



Dan Crippen

Cc: The Honorable Thomas Vilsack, Secretary of Agriculture
Cc: The Honorable Jeffery Zients, Acting Director, Office of Management and Budget

~~Roederer, David [IDOM]~~

From: Roederer, David [IDOM]
Sent: Thursday, April 18, 2013 10:37 AM
To: Findley, Brenna [IGOV]
Subject: FW: Reminder - Legal Conference Call Today: Update on US Forest Service Authority

From: Goel, Shashi [IDOM]
Sent: Thursday, April 18, 2013 10:31 AM
To: Roederer, David [IDOM]
Cc: Findley, Brenna [IGOV]
Subject: RE: Reminder - Legal Conference Call Today: Update on US Forest Service Authority

DNR does not receive any funding under this program so Mr. Gipp said there shouldn't be any fiscal impact on Iowa. Thanks.

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Sent: Thursday, April 18, 2013 9:50 AM
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Could you find out what is about?

From: Findley, Brenna [IGOV]
Sent: Thursday, April 18, 2013 9:05 AM
To: Roederer, David [IDOM]
Subject: FW: Reminder - Legal Conference Call Today: Update on US Forest Service Authority

David, is this a call that Larry or I should be on?

From: Guilford, Nikki [<mailto:NGuilford@NGA.ORG>]
Sent: Thursday, April 18, 2013 8:45 AM
To: Governors Legal Counsels
Cc: Sundstrom, Craig; Parkhurst, David; Sundstrom, Craig
Subject: Reminder - Legal Conference Call Today: Update on US Forest Service Authority

Reminder – NGA is hosting a conference call today at 11:30am (EDT) regarding the U.S. Forest Service Demand for Return of Funds. Correction to my initial invite – as of today, the U.S. Forest Service has not responded to NGA in writing regarding their legal justification.

Legal Counsels Conference Call
Thursday, April 18, 2013
11:30a.m. (EDT)

Conference Call Number: 1-877-261-8991
Passcode 6177620 #

Thanks,

Nikki Guilford
Director, Office of Management Consulting and Training
National Governors Association
444 North Capitol Street, Suite 267
Washington D.C. 20001
202-624-5422 (office)
202-213-0145 (mobile)

From: Guilford, Nikki [<mailto:NGuilford@NGA.ORG>]
Sent: Wednesday, April 17, 2013 11:44 AM
To: Governors Legal Counsels
Cc: Parkhurst, David; Sundstrom, Craig; Anderson, Barry; Amberman, Christie; Lefsky, Sarah; Irby, Shelly; jpearce@utah.gov; brett.brownscombe@state.or.us
Subject: Thursday Conference Call - Governors' Legal Counsels: Update on US Forest Service Authority

To: Governors' Legal Counsels
Re: April 18th Conference Call re: U.S. Forest Service Demand for Return of Funds

On March 19th the U.S. Forest Service (USFS) wrote 41 governors demanding return of a portion of the FY 2013 payments provided to states under Title I and Title III of the Secure Rural Schools program (including for some states the 25 Percent Fund Payments), and for some states a portion of their Quartz, Quinault, and Thye-Blatnick Payments. The USFS letter requested an April 19 deadline for states to respond.

On April 4th NGA wrote the USFS requesting legal justification to support their demands (attached). ~~On April 15th the USFS responded, but their response did not specifically address the legal justification question.~~ As of today, the USFS has not responded in writing regarding their legal justification.

NGA will be sending a letter tomorrow to governors suggesting that without a specific legal justification from the USFS, governors should consult with their legal counsels as to whether any funds should be returned to the USFS

NGA's Deputy Director Barry Anderson and David Parkhurst and Craig Sundstrom of the NGA Office of Federal Relations is convening a conference call for all governors' legal counsels to discuss recommended next steps regarding the USFS authority to demand the return of payments. Details regarding the call can be found below:

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~~Kozl, David [IDOM]~~

From: Findley, Brenna [IGOV]
Sent: Thursday, April 18, 2013 11:01 AM
To: Roederer, David [IDOM]
Subject: RE: Reminder - Legal Conference Call Today: Update on US Forest Service Authority

Thank you

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Subject: Financial Disclosure
Location: Jreff's office

Start: Mon 4/22/2013 3:30 PM
End: Mon 4/22/2013 3:45 PM
Show Time As: Tentative

Recurrence: (none)

Meeting Status: Not yet responded

Organizer: Findley, Brenna [IGOV]
Required Attendees: Boeyink, Jeffrey [IGOV]

~~FOIA b(7) - D~~

From: Boeyink, Jeffrey [IGOV]
Sent: Thursday, April 18, 2013 1:55 PM
To: Findley, Brenna [IGOV]
Subject: Accepted: Financial Disclosure

~~REDACTED~~

From: Roederer, David [IDOM]
Sent: Monday, April 22, 2013 3:46 PM
To: Hurtado-Peters, Sandra [IDOM]
Cc: Boussetot, Michael [IGOV]; Miller-Meeks, Mariannette [IDPH]; Spangler, Marcia [IDPH]
Subject: RE: RFIs - DOM - SF 419 Child Vision Screening Bill

This will have to come from IDPH budget so let me know where and I will convey that to leadership.

From: Hurtado-Peters, Sandra [IDOM]
Sent: Monday, April 22, 2013 3:41 PM
To: Roederer, David [IDOM]
Cc: Boussetot, Michael [IGOV]
Subject: FW: RFIs - DOM - SF 419 Child Vision Screening Bill

Dave – below is the answer to your question as to what DPH plans to do if there is no funding appropriated for the vision screening bill. Sorry for the delay in forwarding. I glanced at it quick and filed it quickly in my bill review folder.

From: Thompson, Deborah [IDPH]
Sent: Wednesday, April 17, 2013 1:02 PM
To: Hurtado-Peters, Sandra [IDOM]
Cc: Miller-Meeks, Mariannette [IDPH]; McMahon, Julie [IDPH]
Subject: RFIs - DOM - SF 419 Child Vision Screening Bill

Greetings Sandi!

I have attached the IDPH analysis for SF 419 as you have requested. We have also crafted a response, below, to your question of what we would be able to do in FY 2014 without additional funding for the bill.

SF 419 requires children to have vision screenings before entering kindergarten and again before entering third grade (approximately 70,000 children per year). Previously, a series of failed vision screening bills resulted in several legislators directing IDPH and other child vision advocates and stakeholders to focus on a collaborated effort to promote child vision screening across Iowa. The workgroup included members of the Iowa Academy of Ophthalmologists, Iowa Optometric Association, the Iowa Medical Society, and the Iowa School Board Association (please see the attachment for the additional members).

The bill was passed by the Senate by a vote of 44-4 and the House by a vote of 97-0. IDPH estimates that the total cost to implement the legislation will be \$307,201 and 1.50 FTE positions in FY 2014 and \$146,952 in FY 2015. There is a one-time cost for FY 2014 for a software update to the IRIS system to enable IDPH to have a singular database that can work across state departments and multiple agencies and providers. This will provide administrative efficiencies and reduction of burden, that may include reduction of FTEs, for all who use the system due to elimination of paper collection, sorting, mailing and auditing for data entry.

If funding is not provided for the initiative, IDPH and the entities that were involved in the workgroup may still be able to bring awareness to the new requirement. Existing and low-cost communication channels would be utilized to educate parents, schools, and providers on the importance of vision screenings and the new voluntary requirement. This may include but is not limited to electronic newsletters, association distribution lists, and, social media marketing.

For example, IDPH could include information in existing electronic newsletters that are sent to local public health agencies, community health centers, and maternal and child health agencies. Members of the ~~workgroup~~ included the Department of Education, the Iowa School Nurse Organization, the School Administrators of Iowa, and the Iowa School Board Association. These entities work closely with schools and can assist in providing awareness and education. Parents should be provided with information that will assist them in understanding that the requirement is not mandatory, although strongly encouraged, and that there is a menu of low cost options to complete the screenings as provided for in the legislation.

In sum, without the funding, the legislation would be implemented in phases. The first phase would emphasize awareness of the new requirement, education on the importance of vision screenings at an early age, and information on the spectrum of options that parents can use to fulfill the requirement.

Please let me know if you have any questions or need additional information.

Thanks!

Deborah

Deborah H. Thompson, MPA

Policy Advisor & Healthiest State Initiative Coordinator | Iowa Department of Public Health

321 E. 12th St | Des Moines, IA 50319 | Office: 515-281-8960 Mobile: 515-240-0530 |

deborah.thompson@idph.iowa.gov

Promoting and Protecting the Health of Iowans

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~~Kozel, Deb [HF569]~~

From: Roederer, David [IDOM]
Sent: Wednesday, April 24, 2013 2:22 PM
To: Johnson, Larry [IGOV]; Findley, Brenna [IGOV]
Subject: FW: Letter of Support for HF569

From: Boussetot, Michael [IGOV]
Sent: Tuesday, April 23, 2013 7:46 PM
To: Roederer, David [IDOM]
Cc: Hurtado-Peters, Sandra [IDOM]
Subject: Fwd: Letter of Support for HF569

FYI

Begin forwarded message:

From: Deanna Triplett <deanna@ibha.org>
Date: April 23, 2013, 6:20:21 PM CDT
To: "Boussetot, Michael [IGOV]" <Michael.Boussetot@iowa.gov>
Cc: Kingland Feilmeier Jenni <jen@iowarealtors.com>
Subject: Re: Letter of Support for HF569

1). Currently, there is no oversight or protection for Iowans via the state. The field recognized 25+ years ago that they wanted to bring a level of professionalism to the field and formed a volunteer board that provided some oversight and educational requirements. This same volunteer certification board oversees the certified workforce but certainly not the level of oversight or professionalism as a state professional licensing board. The field recognizes that we need to elevate the profession to a license and be recognized like similar behavioral health professionals (social workers, LMFT, and LMHC).

2). We believe that the healthcare payment system in the future will require the workforce to be licensed in order to receive reimbursement for services. Currently, our SA programs hold the licensure and are reimbursed via that facility license not individual licenses. As you know, Medicare reimburses based on the individual license of that practitioner (LiSW, LMFT, LMHC) and not a facility license. We believe third party payers will also move in this direction. Thus, we need to get our workforce licensed and evolve with these changing times. There is an expectation of high quality and effectiveness for our field and we want to ensure this via having our counselors move from certification to licensure. We want a law behind their profession and it is important that our services are provided by the most qualified persons and a license will ensure this.

3). The department is estimating that it will cost an initial \$58,800 to implement the legislation and they will not implement without this funding. The senate has

funded this in their HHS bill. After this initial cost, the board should be self-funded with the nearly 1,200 individuals that could obtain a license.

Please let me know if you have any additional questions. Many thanks, Deanna.

On Apr 23, 2013, at 4:51 PM, "Bousselot, Michael [IGOV]" <Michael.Bousselot@iowa.gov> wrote:

Jen and Deanna:

I have a few questions regarding HF 569 and your letter in support of the bill. Could you please provide your answers at your earliest convenience. Here are my questions:

1. You note that HF 569 is imperative to the work of behavioral health professionals and that the bill ensures the safety and protection of Iowans with standards set by the State of Iowa. How is that safety and protection occurring now?
2. You note the changing health care system. What does this bill do to "change with it" in favor of behavioral health professionals?
3. Funding isn't included to help set up the board, despite adding to the Behavioral Science board. What are your expectations of one-time set up funding and on-going funding?

Thanks for your help!

Michael

From: Deanna Triplett [<mailto:deanna@ibha.org>]
Sent: Monday, April 15, 2013 10:02 AM
To: Bousselot, Michael [IGOV]
Cc: Kingland Feilmeier Jenni
Subject: Letter of Support for HF569
Importance: High

Deanna Triplett
Iowa Behavioral Health Association
705 East 2nd Street
Des Moines, IA 50309

515.223.6211 (o)
515.309.3317 (f)

www.ibha.org

Better Behavioral Health Through Prevention, Education, Treatment and
Advocacy

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Cc: Kingland Feilmeier Jenni <jen@iowarealtors.com>
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~~Kozel, Deb [LEA]~~

From: Miller-Meeks, Mariannette [IDPH]
Sent: Wednesday, April 24, 2013 3:49 PM
To: Ciechanowski, Arlen [ILEA]; Ferguson, Steve [IADA]; Baldwin, John [DOC]; Carroll, Mike [DAS]; Cownie, Mary [DCA]; Decker, Courtney [IDR]; Durham, Debi [IEDA]; Gerhart, Nick [IID]; Gipp, Chuck [DNR]; Glass, Jason [ED]; Harvey, Donna [IDA]; Jacobs, Libby [IUB]; Jamison, Dave [IFA]; Johnson, JoAnn [IDCU]; Langholz, Samuel [SPD]; Larson, Steve [ABD]; Lingren, Dave [ICN]; London, Brian [DPS]; Lukan, Steven [ODCP]; Miller-Meeks, Mariannette [IDPH]; Misjak, Karen [ICSAC]; Mueller, Donna [IPERS]; Orr, Timothy [IANG]; Palmer, Charles [DHS]; Rich, Terry [ILOT]; Roberts, Rod [DIA]; Roederer, David [IDOM]; Schipper, James [IDOB]; Schouten, Mark [HSEMD]; Sorey, Richard [BLIND]; Townsend, Beth [ICRC]; Trombino III, Paul [DOT]; Tymeson, Jodi [IDVA]; von Wolffrad, Robert [IDOM]; Wahlert, Teresa [IWD]; Wong, San [DHR]; Worley, David [IVH]; Mauro, Michael [IWD]; Miller, Dan [IPTV]
Cc: Dixon, Heather [DPS]; Boussetot, Michael [IGOV]
Subject: Director's Walk with the Stars May 7th

Department Directors and Commissioners,

It is the time of year for the Director's Walk! Like last year, I have already arranged to have a celebrity travel with us on our walk. And yes, equal time will be granted to other state universities. :)

It will be held at noon on May 7. We can begin to congregate at 11:45 am, at the "Flame" Veteran's Memorial and will walk between 1 KM and 1 mile.

Please forward this e-mail to your staff and encourage them to walk for their health. I look forward to seeing you and your staff on May 7!

Dr Mariannette Miller-Meeks
Director, IDPH

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From: Anderson, Lon [DAS]
Sent: Tuesday, April 30, 2013 1:48 PM
To: Roederer, David [IDOM]; Lunde, Joel [IDOM]; Boeyink, Jeffrey [IGOV]
Cc: Carroll, Mike [DAS]
Subject: FW: Telecommunications Loan Program -- allows state governments to borrow money for telecommunications infrastructure
Attachments: RuralUtilitiesProgram.pdf

Gentlemen,

This could be a possibility.

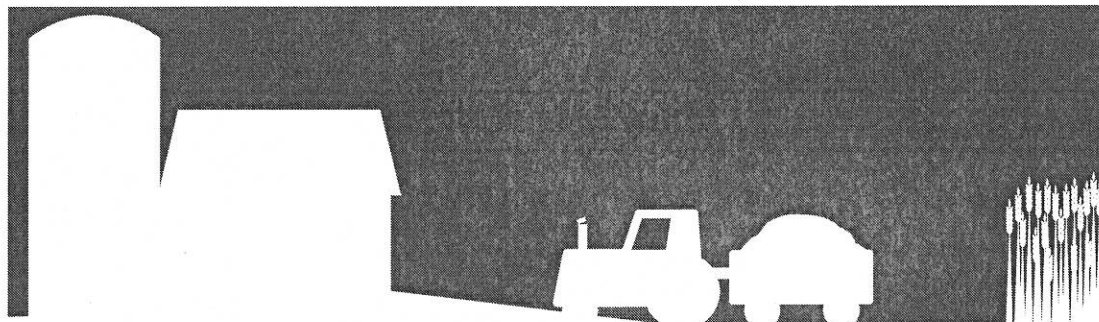
Lon

From: Delaney Dan-CRSL07 [<mailto:Dan.Delaney@motorolasolutions.com>]
Sent: Monday, April 29, 2013 12:30 PM
To: Anderson, Lon [DAS]; Roovaart, Ryan [DAS]
Subject: FW: Telecommunications Loan Program -- allows state governments to borrow money for telecommunications infrastructure

Lon and Ryan,

I know the state is still looking at funding options for the communication system infrastructure. I wanted to bring to your attention the Rural Utilities Program. This is a program under the US Department of Agriculture. It has been around since the 1920's, but there has recently been some changes. Attached is a copy of the Telecommunications Loan Program. It allows state government, amongst others, to borrow money for telecommunications infrastructure. It has a very aggressive rate and allows payback over the useful life of the infrastructure. You may want to take a look at this program for items such as towers, shelter, and other equipment that goes into the radio sites. Those items are considered to have a useful life well over 30 years.

Hopefully you find this useful.



TELECOMMUNICATIONS INFRASTRUCTURE LOAN PROGRAM

RURAL UTILITIES PROGRAMS

INVESTING IN RURAL AMERICA

The Telecommunications Infrastructure Loan Program improves the quality of life in rural America by providing investment capital, in the form of loans, for the deployment of rural telecommunications infrastructure. The U.S. Department of Agriculture (USDA) Rural Development's Utilities Programs finance infrastructure that enables access to a seamless, nationwide telecommunications network. The agency is committed to ensuring that rural areas have access to affordable, reliable, advanced telecommunications services, comparable to those available throughout the rest of the United States, to provide a healthy, safe and prosperous place to live and work. Through this program, more than \$13 billion has been invested in improved telecommunications services in rural communities nationwide.

EXPANSION OF ELIGIBILITY

On March 16, 2012, USDA's Rural Utility Service (RUS) implemented changes in the law that expanded eligibility under the Telecommunications Infrastructure Loan Program to include financing the construction of interoperable, integrated public safety communications networks in rural areas. The new eligibility criteria allow USDA to leverage public and private resources to speed the rural deployment of dual-use public safety/commercial wireless networks, address homeland security communications needs along America's rural international borders, and finance enhanced 911 capabilities for carriers and communities.

Advantages include the ability to precisely locate rural wireless 911 calls, contact 911 via text message, or send emergency responders photos or videos of crime scenes or accidents. The new regulation also gives RUS the ability to finance wireless upgrades for public safety and security.

The changes in the law also allow RUS to consider State or local 911 fees to be security for a loan and to make loans in certain circumstances to an emergency communication equipment provider where a State or municipality may be prohibited from incurring debt.

ELIGIBLE APPLICANTS

- Any entity eligible to borrow from the RUS;
- State or local governments;
- Indian Tribes (as defined in Section 4 of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b)); or
- An emergency communications equipment provider that in the sole discretion of RUS offers adequate security for a loan where the State or local government that has jurisdiction over the proposed project is prohibited by law from acquiring debt.

EXECUTIVE SUMMARY
TELECOMMUNICATIONS LOAN PROGRAM

HOW FUNDS CAN BE USED

Loans made or guaranteed by the Administrator of RUS will be made in conformance with the Rural Electrification Act of 1936, as amended, and 7CFR chapter XVII. RUS provides borrowers with specialized and technical accounting, engineering, and other managerial assistance in the construction and operation of their facilities when necessary to aid in the development of rural telephone service and to protect loan security. The RUS makes loans to:

- Furnish and improve telephone service in rural areas; and
- To finance facilities and equipment which expand, improve or provide:
 - o 911 access;
 - o Integrated interoperable emergency communications, including multiuse networks that provide commercial or transportation information services in addition to emergency communications services;
 - o Homeland security communications;
 - o Transportation safety communications; or
 - o Location technologies used outside an urbanized area.

For the purposes of this program, "rural areas" means any area, as confirmed by the latest decennial census of the Bureau of the Census, which is not located within:

- A city, town, or incorporated area that has a population of greater than 20,000 inhabitants; or
- An urbanized area contiguous and adjacent to a city or town that has a population of greater than 50,000 inhabitants.

TYPES OF LOANS AVAILABLE

- Cost-of-Money loans at current U.S. Treasury rates, depending on loan maturity at the time of each advance;
- Guaranteed loans, primarily from the Federal Financing Bank (FFB). Interest rates (Treasury rate plus 1/8 percent) vary depending on call options and the interim maturity rate selected at each advance, which may be as short as 90 days, with autorollover;
- Hardship loans at a fixed rate of 5 percent interest.

Current rates are published online at <http://www.federalreserve.gov/releases/h15/Current/> (scroll down to "Treasury Constant Maturities"). To determine FFB rates, add 0.125 percent to the Treasury Constant Maturities figures.

FOR MORE INFORMATION

For more information or to obtain an application packet, visit the Telecommunications Infrastructure Loan Program website at <http://www.usda.gov/rus/telecom>

Additional information may also be obtained from the RUS General Field Representatives located throughout the country:
http://www.rurdev.usda.gov/UTP_GFRCContact.html

APPLICATIONS

Applications are accepted through the RUS Telecommunications Infrastructure Loan Program. An application guide will be made available soon which will provide information on the process for applying for this funding.

~~Kozel, Deb [LEGIS]~~

From: Findley, Brenna [IGOV]
Sent: Wednesday, May 01, 2013 8:07 AM
To: Chad Kleppe; Boeyink, Jeffrey [IGOV]
Cc: Gregg, Adam [IGOV]
Subject: RE: House File 211

Thank you. We received HF 211 on Monday.

From: Chad Kleppe [<mailto:CKleppe@mbionline.com>]
Sent: Wednesday, May 01, 2013 8:06 AM
To: Boeyink, Jeffrey [IGOV]
Cc: Gregg, Adam [IGOV]; Findley, Brenna [IGOV]
Subject: House File 211

Jeff,

According to the House Journal from Monday, April 29th, House File 211 was messaged to the Governor. MBI is very supportive of this legislation and would ask that the Governor give full consideration in signing the legislation.

HF 211 would render provisions in construction contracts that reference another state's laws or statutes unenforceable. The bill also requires any litigation, arbitration, mediation or any other dispute resolution process to be held in Iowa. The bill overwhelmingly passed both the House and the Senate with strong bi-partisan support. MBI is very supportive of this bill as a way to close a "choice of law" loophole in which out-of-state owners would pick and choose contract provisions that reference a state law that is most favorable to the owner. MBI has worked very hard to make Iowa a fair and equitable place to conduct construction business and feels strongly that the passage of this bill will help close such loopholes.

Should you have any questions regarding the legislation, I would be happy to help clarify. I appreciate your time and efforts in helping HF 211 become law.

Sincerely,

Chad Kleppe



Chad Kleppe

Director of Public Affairs • Master Builders of Iowa
221 Park Street • PO Box 695 • Des Moines • Iowa • 50306
[o] 515.288.8904 • [direct] 515.657.4382 • [f] 515.288.2617 • [c] 515-205-2830
[e] ckleppe@mbionline.com • [w] www.mbionline.com

Government Affairs -- Bidding and Project Procurement

From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, May 06, 2013 10:17 AM
To: IA Democratic House; IA Democratic Senate-; IA Republican Senate; IA Republican House
Subject: Director's Walk tomorrow with Coach Hoiberg!

Representatives and Senators,

Tomorrow we will be having the 2nd annual Director's Walk. Iowa State University Men's Basketball Coach Fred Hoiberg will be joining us as our celebrity guest!

The walk will be held at noon on May 7. We will begin to congregate at 11:45 am, at the "Flame" Veteran's Memorial (Northeast of Lucas Building) and will walk between 1 KM and 1 mile.

We would love to have as many Representatives and Senators join us to walk for their health. I look forward to seeing you tomorrow at noon!

Don't forget to wear comfy shoes and bring sunblock!

Dr Mariannette Miller-Meeks
Director, IDPH

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~~Kozel, Deb [LEGIS]~~

From: Hunter, Caleb [DAS]
Sent: Monday, May 06, 2013 3:08 PM
To: Albrecht, Tim [IGOV]; Centers, Jimmy [IGOV]; Boeyink, Jeffrey [IGOV]; Stopulos, Ted [IGOV]; Gregg, Adam [IGOV]
Subject: RE: Veterans Home

FYI, Here's our response from earlier today:

We treat personnel matters as confidential, consequently, won't have any comment on that issue. I plan to be around all day.

From: Lucey, Catherine [<mailto:CLucey@ap.org>]
Sent: Monday, May 06, 2013 10:10 AM
To: Hunter, Caleb [DAS]
Subject: Veterans Home

Hey Caleb,

I'm going to swing by for those receipts today, but I had an unrelated question. Has DAS done any investigations into the management of the Veterans home since Branstad took office again? If so, what were the results?

Catherine

Catherine Lucey
Associated Press
Office: 515.288.6110
Mobile: 515.537.6570
Email: clucey@ap.org
Twitter: @catherine_lucey

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[IP_US_DISC]

msk dccc60c6d2c3a6438f0cf467d9a4938

From: Albrecht, Tim [IGOV]
Sent: Monday, May 06, 2013 3:05 PM
To: Centers, Jimmy [IGOV]; Boeyink, Jeffrey [IGOV]; Stopulos, Ted [IGOV]; Gregg, Adam [IGOV]; Hunter, Caleb [DAS]
Subject: FW: Veterans Home

All – FYI
JC – Briefs
CH – Sent her your way

From: Albrecht, Tim [IGOV]
Sent: Monday, May 06, 2013 3:04 PM
To: 'Lucey, Catherine'
Subject: RE: Veterans Home

Please reach out to Caleb Hunter DAS regarding confirmation of inspections, as I do not have that information at my disposal.

The governor is proud of the entire staff for their standard of care and commitment at the Iowa Veterans Home. The Iowa Veterans Home received flying colors, and a sterling report, in its annual review by the Veterans Administration for the care it provides its residents.

Governor Branstad always wants to make sure that every department and agency within state government is operating at top efficiency while delivering high quality services to the Iowans they serve. We are confident that our veterans are being extremely well cared for at the Iowa Veterans Home.

David Worley has been a strong, effective leader at the Iowa Veterans Home, and Gov. Branstad wholeheartedly supports him.

From: Lucey, Catherine [<mailto:CLucey@ap.org>]
Sent: Monday, May 06, 2013 3:00 PM
To: Albrecht, Tim [IGOV]
Subject: Veterans Home

Hi Tim,

I'm at this hearing, where a number of former staffers have made some serious allegations about Commandant David Worley and his tenure at the Veterans Home.

Can you confirm that DAS has investigated the management of the home? Does Gov. Branstad still support Worely or is it time for a change?

Catherine

Catherine Lucey
Associated Press
Office: 515.288.6110
Mobile: 515.537.6570
Email: clucey@ap.org
Twitter: @catherine_lucey

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[IP_US_DISC]

msk dccc60c6d2c3a6438f0cf467d9a4938

~~Kozel, Deb [LEGIS]~~

From: Roederer, David [IDOM]
Sent: Wednesday, May 08, 2013 10:52 AM
To: Findley, Brenna [IGOV]; Johnson, Larry [IGOV]
Subject: FW: SF 452 - Standings Bill
Attachments: 13-05-07 Standings Versions Descriptions.docx

Heads up. We'll need a lot of follow up. DOM Team is working it but this will give you a flavor.

From: Lunde, Joel [IDOM]
Sent: Tuesday, May 07, 2013 2:50 PM
To: Roederer, David [IDOM]
Cc: Fardal, David [IDOM]; Goel, Shashi [IDOM]; Hackbarth, Heather [IDOM]; Hahn, Michael [IDOM]; Hart, Dennis [IDOM]; Hurtado-Peters, Sandra [IDOM]; Johnson, Carrie [IDOM]; Mabie, Kathy [IDOM]; Nellesen, Ted [IDOM]; Oakley, Lisa [IDOM]; Timmins, Steve [IDOM]
Subject: SF 452 - Standings Bill

Attaches is a document showing what is in the current two versions of the standings bill. The first part is the Senate version (pink copy), and starting on page 8 is the House version (S-3218). The Senate has another amendment striking the House amendment and replacing it with another version (S-3223) which I do not have the details yet. Let me know if you have any questions.

From: Boeyink, Jeffrey [IGOV]
Sent: Wednesday, May 08, 2013 3:17 PM
To: Wahlert, Teresa [IWD]; Roederer, David [IDOM]
Subject: RE: Skilled Iowa Challenge

This is just terrific, Teresa.

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

From: Wahlert, Teresa [IWD]
Sent: Wednesday, May 08, 2013 11:46 AM
To: Boeyink, Jeffrey [IGOV]; Roederer, David [IDOM]
Subject: Fwd: Skilled Iowa Challenge

My goodness - here is an example of what businesses are willing to do!!

- Teresa Wahlert

Begin forwarded message:

From: "Wallace, Edward [IWD]" <Edward.Wallace@iwd.iowa.gov>
Date: May 8, 2013, 10:55:04 AM CDT
To: "Spencer, Todd [IWD]" <Todd.Spencer@iwd.iowa.gov>
Subject: RE: Skilled Iowa Challenge

Todd,
This is a great pick up!!! Toot your horn about it. You should have the second SI community if you can get the last metric.

Great job by you and staff yesterday.

Ed

From: Spencer, Todd [IWD]
Sent: Wednesday, May 08, 2013 10:53 AM
To: Wallace, Edward [IWD]
Subject: FW: Skilled Iowa Challenge

Check this out. It is good news for Creston and Union County.

Todd Spencer
District Manager

Iowa Workforce Development
Creston Office: 641-782-2119 Ext. 33
Carroll Office: 712-792-2685 Ext. 33
Cell: 641-344-3665

From: Wayne J. Pantini [mailto:wpantini@unioncountyiowa.com]
Sent: Wednesday, May 08, 2013 10:48 AM
To: DeVore, Barbara [IWD]; Waigand, Elizabeth [IWD]; Spencer, Todd [IWD]
Subject: FW: Skilled Iowa Challenge

FYI – Yesterday made an impression! Great work everyone!

Wayne J. Pantini, CEcD - Executive Director
Union County Development Association

From: Randy Huewe [mailto:rhuewe@fnbcreston.com]
Sent: Wednesday, May 08, 2013 10:45 AM
To: wpantini@unioncountyiowa.com
Subject: FW: Skilled Iowa Challenge

Wayne – FYI – we will give it a try.

-Randy

From: Randy Huewe
Sent: Wednesday, May 08, 2013 10:43 AM
To: FNBC-All Employees
Subject: Skilled Iowa Challenge

You have an opportunity to help Union County become a **Skilled Iowa Community**.

Only one other community in Iowa has achieved this status (Burlington) – and as of yesterday we only need to get another 100 employed people to complete the National Career Readiness Certification. I have completed it and attached my certificate as proof. Here's how you can help:

As your employer, FNB will give you the time off with pay to take the test (3 hour max.) – work with your Supervisor.

The tests are given at SWCC on Tuesdays, Wednesdays, and Thursdays each week.

Call SWCC at 641-782-2119 #2 to schedule your time.

Allow up to 3 hours to complete the assessment.

There is NO COST to do this.

Show us your Certificate of Completion and receive \$20 added to your Anytime Access Card – compliments of FNB.

It's Fun & Challenging so lets' see if FNB employees can get our community recognized as a "Skilled Iowa Community". Attaining this designation helps all of us because when

companies are considering where to locate their business – they want to have a good understanding of the skill level of the workforce. Since First National Bank has the **best employees in town** – we can really help “skew” the results in our favor.

See the attached flyer for more details. I appreciate your help. Thank you.

-Randy

Randy Huewe

President & CEO

First National Bank

101 W. Adams Street

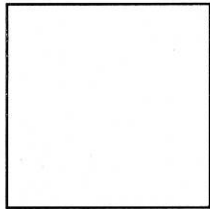
Creston, Iowa 50801

(641) 782-2195 (office)

(515) 491-7816 (cell)

(641) 782-3496 (fax)

MLO# 421405



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~~Kozel, Deb [IGOV]~~

From: Larson, Steve [ABD]
Sent: Thursday, May 09, 2013 12:37 PM
To: Boeyink, Jeffrey [IGOV]
Subject: Showing results

Hi Jeff,

See below the email from Doug Beech, asking a state agency for assistance to help their business.

Wanted you to know

Hope you are getting out on the weekends

Steve

From: Larson, Steve [ABD]
Sent: Wednesday, May 08, 2013 7:59 AM
To: 'doug.beech@caseys.com'
Cc: deb.grimes@caseys.com; Webb, Doug [ABD]; Norris, Tina [ABD]; Fischer, Kirk [ABD]
Subject: RE: Truck tracking software

Good Morning Doug,

We would be happy to share the results so far and the steps we took to get to the point we are at today with Roadnet.

Let me know what steps you want us to take to begin this process.

Thanks for reaching out!

Steve

From: doug.beech@caseys.com [<mailto:doug.beech@caseys.com>]
Sent: Tuesday, May 07, 2013 3:08 PM
To: Larson, Steve [ABD]
Cc: deb.grimes@caseys.com
Subject: Truck tracking software

Steve:

I hope all is well with you and you are getting the chance to check out some 18 hole real estate. Casey's is researching new tracking software for our trucking fleet. When I was at your open house, I got a demonstration of your new system. It looked like it was very user friendly and had a lot of options you liked. If you are happy with the results would you mind sharing what company you used and a contact? Thanks.

Douglas M. Beech
Legal Counsel

Casey's General Stores, Inc.
One S.E. Convenience Boulevard
Ankeny, Iowa 50021
515.965.6284 phone
515-965-6160 fax
doug.beech@caseys.com | email

Hope For The Warriors® is a civilian 501(c)(3) tax-exempt nonprofit organization. 95% of all donations directly assist wounded service members, their families, and families of the fallen from each military branch. National Combined Federal Campaign, CFC #27800. **During May please stop by any Casey's General Store and look for specially marked items. Your purchase of any of these items will help support our veterans and their families in need. For more information on "Hope for the Warriors" please visit www.hopeforthewarriors.org**

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~~Kozel, Deb [ABD]~~

From: Boeyink, Jeffrey [IGOV]
Sent: Thursday, May 09, 2013 2:16 PM
To: Larson, Steve [ABD]
Subject: RE: Showing results

Very nice, Steve. Keep up the good work.

I have a big day of golf planned for Saturday (but would have gladly given it up if we were running through the weekend to get session done).

Jeffrey Boeyink

Chief of Staff
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515.725.3535

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~~Kozel, Deb [IGOV]~~

From: Larson, Steve [ABD]
Sent: Thursday, May 09, 2013 2:48 PM
To: Boeyink, Jeffrey [IGOV]
Subject: RE:

Hopefully we can get out in June to play after session!

Also, you need to come out and see our operation this summer!

Take care!
Steve

From: Boeyink, Jeffrey [IGOV]
Sent: Thursday, May 09, 2013 2:16 PM
To: Larson, Steve [ABD]
Subject: RE: Showing results

Very nice, Steve. Keep up the good work.

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Jeffrey Boeyink
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Douglas M. Beech
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515-965-6160 fax
doug.beech@caseys.com | email

Hope For The Warriors® is a civilian 501(c)(3) tax-exempt nonprofit organization. 95% of all donations directly assist wounded service members, their families, and families of the fallen from each military branch. National Combined Federal Campaign, CFC #27800. **During May please stop by any Casey's General Store and look for specially marked items. Your purchase of any of these items will help support our veterans and their families in need. For more information on "Hope for the Warriors" please visit www.hopeforthewarriors.org**

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From: Findley, Brenna [IGOV]
Sent: Monday, May 13, 2013 8:19 AM
To: Roederer, David [IDOM]
Subject: Fwd: just a thought...

Sent from my iPhone

Begin forwarded message:

From: "Boyd, David [JB]" <David.Boyd@iowacourts.gov>
Date: May 10, 2013, 5:20:54 PM CDT
To: "Findley, Brenna [IGOV]" <Brenna.Findley@iowa.gov>
Subject: just a thought...

Brenna:

Our recent conversation regarding reporting of mental health commitment cases to the National Instant Criminal Background Check System (NICS) and the introduction of HF 648 on Wednesday have given me an idea regarding a potential solution to the problem of reporting retroactively on approximately 109,000 mental health cases that require a manual review of a paper file.

First, a little background. As you are aware, SF 456 (2011) requires the Judicial Branch to report the appropriate records, available electronically, to NICS through the Iowa DPS. Currently, the information is automatically transferred electronically to DPS immediately after an order for an involuntary commitment is signed by a judge and filed with the clerk of court. Computer codes were put in place to identify a judge's involuntary commitment order and an interface was built to forward the information to DPS.

At the time we undertook implementation of SF 456, the Iowa Court Information System (ICIS) data base contained nearly 109,000 mental health cases previously filed under Iowa Code section 229. While we could identify the cases, there is not sufficient information available electronically to determine which cases met the necessary criteria required under Iowa Code section 724.31(2) in order for us to transmit the necessary data to DPS. Due to lack of funding the Judicial Branch does not have the staff or resources at this time to manually review the 109,000 cases that are only available in paper format. This will be no easy task for a number of reasons. These are confidential files so the person assigned to project in each county will not only need to know what they're looking for, but will need to have the necessary security clearance to view confidential

files and secure the appropriate personal identifying information.

Earlier in the legislative session we were asked by Rep. Windschitl among others for an estimate on the cost to carry out the work of manually reviewing all of the files. Based on live field testing we conducted over two weeks with experienced personnel in six counties, we estimated the cost to be approximately \$356,423. We reported that information directly to Rep. Windschitl and the LSA. The only legislative action taken after that was the filing of HF 439 by Rep. Murphy to appropriate the necessary \$356,423. There was never even a subcommittee meeting schedule on the bill.

Admittedly, I'm no expert in legislative politics. However, if I read HF 648 correctly it appears the House Republicans are looking for a way to spend some money on one-time only projects. Knowing how important applying the provisions of SF 456 retroactively is to the governor and some legislators, it occurred to me that this might be a project to consider should HF 648 move forward. Our plan is to use retired former clerk's office staff to do the work. Anyway, just a thought.

Finally, I'd be remiss if I didn't point out that the judicial branch made a conscious decision not to seek Federal funding for the automation necessary to implement SF 456 prospectively. To do so would have delayed implementation of a bill that was made effective upon enactment while we went through the federal grant request process, with no assurance of success. Nor did we receive a state appropriation. Instead, we diverted funds from other critical needs of the judicial branch to develop the automated exchange of information prospectively as quickly as it could be accomplished consistent with our commitment to legislators at the time the bill passed to move with all deliberate speed on the prospective implementation portion of the bill.

Please let me know if you have any questions or need additional information.

David

From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, May 13, 2013 2:42 PM
To: Johnson, JoAnn [IDCU]
Cc: Avery, Jill [DHR]; Axne, Cindy [DNR]; Bagby, Robin [DOC]; Baxter, Kimberly [JB]; Townsend, Beth [ICRC]; Betty Grandquist; Betty Hamilton; Boyd, Nancy [IBOP]; Castillo, Lisa [IWD]; Chen, Angela [HSEMD]; Cindy Martin; Clingan-Fischer, Deanna [IDA]; Conrad, Joan [IUB]; Cownie, Mary [DCA]; Cyndi Chen; Cyndi Pederson; Dahm, Sheryl [DOC]; Davis, Jean [DIA]; Decker, Courtney [IDR]; Dishman, Wendy [DIA]; Durham, Debi [IEDA]; Filer, Barbara [Terrace Hill]; Barber, Gail [JB]; Garvey, Ann [IDPH]; Griebel, Pam [AG]; Harbison, Jennifer [DHS]; Harvey, Donna [IDA]; Iris Post; Jacobs, Libby [IUB]; Johnson, Jan [IDCU]; Melohn, Janelle [AG]; Niebuhr, Janelle [PERB]; Johnson, JoAnn [IDCU]; Johnson, Melanie [IDB]; Goodin, Julia [IDPH]; Linda Hanson; Tritch, Lorrie [DHS]; Misjak, Karen [ICSAC]; Mueller, Donna [IPERS]; Murphy, Kimberly [IDA]; O'Leary, Debbie [DAS]; Pat Boddy; Penny Westfall; Pottorff, Julie [AG]; Quinlisk, Patricia [IDPH]; Rickman, Wendy [DHS]; Sally Jagnandan; Wong, San [DHR]; Sherry Hopkins; Shields, Susan [DOC]; Smith, Sandra [DOC]; Stahle, Diane [AG]; Stone, Monica [DAS]; Sullivan, Peggy [JB]; Susan Voss [IID] (vsusan@msn.com); Teresa McMahon; Wahlert, Teresa [IWD]; Titus, Sally [DHS]; Tooker, Megan [IECD]; Tymeson, Jodi [IDVA]; Vermeer, Jennifer [DHS]; Wachtendorf, Patti [DOC]; Wegner, Mary [LIB]; Wilder, Diann [DOC]; Zylstra, Beverly [DIA]
Subject: Re: Women in Gov't lunch

I am in all-day strategic planning and unable to attend.

Dr Miller-Meeks

On May 13, 2013, at 2:34 PM, "Johnson, JoAnn [IDCU]" <JoAnn.Johnson@iowa.gov> wrote:

Ladies, please let me know if you're planning to attend lunch on the 20th. We're planning something special for June, come find out what it is!

JoAnn

<Women in Gov't lunch>

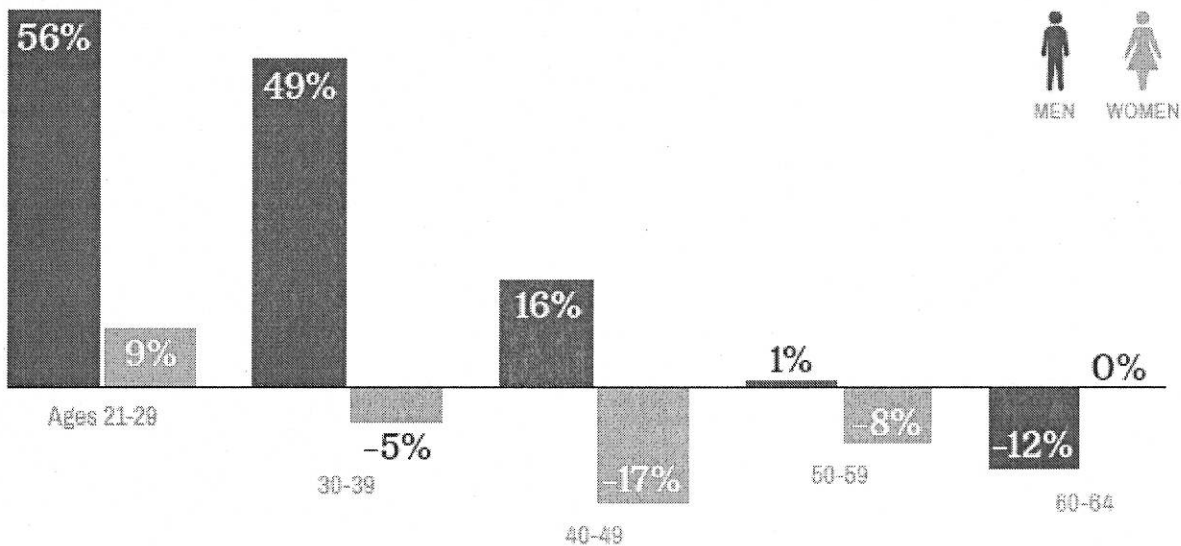
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From: Roederer, David [IDOM]
Sent: Thursday, May 16, 2013 9:25 AM
To: Boussetot, Michael [IGOV]; Boeyink, Jeffrey [IGOV]; Albrecht, Tim [IGOV]
Subject: RE: interesting

What's wrong with this? I do very well thank you!!!!

From: Boussetot, Michael [IGOV]
Sent: Wednesday, May 15, 2013 8:35 PM
To: Roederer, David [IDOM]; Boeyink, Jeffrey [IGOV]; Albrecht, Tim [IGOV]
Subject: Fwd: interesting

Expected premium increases on individual market under ACA



SOURCE: MILLIMAN

Begin forwarded message:

From: "Jackson, Laura J" <JacksonLJ@wellmark.com>
Date: May 15, 2013, 7:21:31 PM CDT
To: "Boussetot, Michael [IGOV]" <Michael.Boussetot@iowa.gov>
Subject: interesting

Who will pay more under Obamacare? Young men

<http://money.cnn.com/2013/05/14/news/economy/obamacare-premiums/>

Laura Jackson
Executive Vice President
Wellmark Blue Cross Blue Shield
1331 Grand Avenue

PO Box 9232
Des Moines, IA 50306-9232
Office: (515) 376-5252
Cell: (515) 371-8254
jacksonlj@wellmark.com

Your Health. Well Protected.SM

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~~Kozel, Dan [IGOV]~~

From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, May 20, 2013 10:22 AM
To: Hoelscher, Doug [IGOV]; Boussetot, Michael [IGOV]
Cc: Boeyink, Jeffrey [IGOV]
Subject: RE: Letter from US House Committee on Energy and Commerce to Iowa Department of Public Health

Thanks Doug. As I just received the letter today (I was gone all last week and it came through the mail) that would be helpful. I did contact Rod Roberts to see if he received it but I have not yet heard back from him.

MMM

From: Hoelscher, Doug [IGOV]
Sent: Monday, May 20, 2013 9:42 AM
To: Boussetot, Michael [IGOV]; Miller-Meeks, Mariannette [IDPH]
Cc: Boeyink, Jeffrey [IGOV]; Hoelscher, Doug [IGOV]
Subject: Letter from US House Committee on Energy and Commerce to Iowa Department of Public Health
Importance: High

Hi Mike and Dr. Miller-Meeks,

I will call you both to discuss the below linked letter so we can discuss response. I am encouraging the committee to give all states a blanket extension beyond the May 22 requested deadline.

Letter link: <http://energycommerce.house.gov/letter/letters-public-health-officials-regulation-abortion-clinics>

Sincerely,

Doug Hoelscher
State of Iowa,
Office of State-Federal Relations
Phone: 202-624-5479
Hall of States, Suite 359
444 North Capitol Street
Washington, DC 20001

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From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, May 20, 2013 12:49 PM
To: Hoelscher, Doug [IGOV]
Cc: Boussetot, Michael [IGOV]; Boeyink, Jeffrey [IGOV]; Hoelscher, Doug [IGOV]
Subject: Re: Letter from US House Committee on Energy and Commerce to Iowa Department of Public Health

Doug,

I do not think Rod Roberts is in the office today as I do not see his vehicle. I sent him a copy of the letter and have requested his input as well.

Mariannette Miller-Meeks MD

On May 20, 2013, at 9:42 AM, "Hoelscher, Doug [IGOV]" <Doug.Hoelscher@iowa.gov> wrote:

Hi Mike and Dr. Miller-Meeks,

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Office of State-Federal Relations
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Hall of States, Suite 359
444 North Capitol Street
Washington, DC 20001

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~~Ken [LEGIS]~~
~~Deb [LEGIS]~~

From: Hunter, Caleb [DAS]
Sent: Tuesday, May 21, 2013 10:24 AM
To: Royce, Joseph [LEGIS]
Cc: Findley, Brenna [IGOV]; Pettengill, Dawn [LEGIS]
Subject: Update
Attachments: Report of Employees Changed from Merit to Non-Merit Jan-May 2013.pdf

Joe,

I'm sorry for the delay. Our second child was born on Wednesday and I'm getting caught up on items today. Attached is the May update. The new additions are shaded at the end of the spreadsheet.

Thanks,
Caleb

Employees Changed from Merit to Non-Merit Definition of Confidential Employee Rule Change

January-May 2013

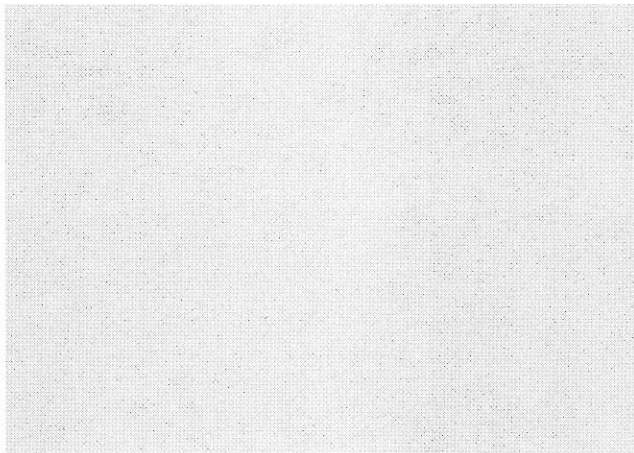
Dept #	Department Name	Effective Date	Job Classification
212	Commerce-Alcoholic Beverages Division	1/18/2013	Public Service Executive 3
212	Commerce-Alcoholic Beverages Division	1/18/2013	Public Service Executive 3
212	Commerce-Alcoholic Beverages Division	1/18/2013	Public Service Executive 2
212	Commerce-Alcoholic Beverages Division	1/18/2013	Executive Officer 2
219	Commerce-Utilities	2/1/2013	Utility Administrator 2
671	Iowa Veterans Home	2/1/2013	Food Service Director 3
671	Iowa Veterans Home	2/1/2013	Public Service Executive 3
671	Iowa Veterans Home	2/1/2013	Information Technology Administrator 3
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 1
671	Iowa Veterans Home	2/1/2013	Public Service Supervisor 3
671	Iowa Veterans Home	2/1/2013	Public Service Executive 1
671	Iowa Veterans Home	2/1/2013	Public Service Executive 1
645	Transportation	2/15/2013	Public Service Executive 4
645	Transportation	2/15/2013	Transportation Engineer Executive

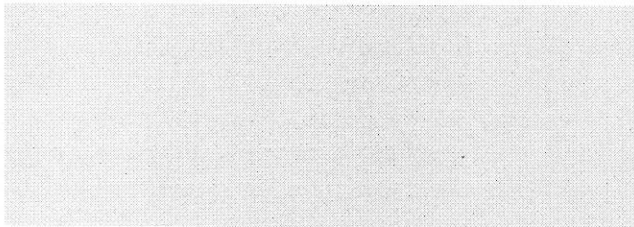
Dept #	Department Name	Effective Date	Job Classification
645	Transportation	2/15/2013	Public Service Executive 4
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Public Service Executive 4
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Public Service Executive 4
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Public Service Executive 4
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Information Tech Admin 2
645	Transportation	2/15/2013	Information Tech Admin 2
645	Transportation	2/15/2013	Information Tech Admin 2
645	Transportation	2/15/2013	Information Tech Admin 2
645	Transportation	2/15/2013	Information Tech Admin 2
645	Transportation	2/15/2013	Public Service Executive 6
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Senior Transportation Engineer
645	Transportation	2/15/2013	Public Service Executive 6
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Public Service Executive 6
645	Transportation	2/15/2013	Public Service Executive 6
645	Transportation	2/15/2013	Public Service Executive 6
645	Transportation	2/15/2013	Public Service Executive 6
645	Transportation	2/15/2013	Public Service Executive 6

Dept #	Department Name	Effective Date	Job Classification
645	Transportation	2/15/2013	Public Service Executive 6
167	Iowa Civil Rights Commission	2/15/2013	Public Service Executive 1
167	Iowa Civil Rights Commission	2/15/2013	Public Service Executive 3
642	Office of Drug Control Policy	3/1/2013	Public Service Executive 3
297	Aging	3/1/2013	Executive Officer 2
297	Aging	3/1/2013	Executive Officer 2
336	Iowa Communications Network	3/1/2013	Telecommunications Administrator
336	Iowa Communications Network	3/1/2013	Telecommunications Administrator
336	Iowa Communications Network	3/1/2013	Telecommunications Administrator
595	Public Safety	3/15/2013	Criminal Intelligence Analyst Supervisor
595	Public Safety	3/15/2013	Information Technology Specialist 4
595	Public Safety	3/15/2013	Crime Laboratory Administrator
595	Public Safety	3/15/2013	Information Technology Administrator 3
595	Public Safety	3/15/2013	Information Specialist 3
595	Public Safety	3/15/2013	Public Service Executive 3
595	Public Safety	3/15/2013	Public Service Executive 3
595	Public Safety	3/15/2013	Public Service Executive 3
595	Public Safety	3/15/2013	Electrical Inspector Supervisor
595	Public Safety	3/15/2013	Construction Design Engineer Senior
553	IPERS	4/12/2013	Pension System Attorney
553	IPERS	4/12/2013	Executive Officer 3
309	Iowa Workforce Development	4/26/2013	Attorney 3
309	Iowa Workforce Development	4/26/2013	Attorney 3
309	Iowa Workforce Development	4/26/2013	Attorney 3
309	Iowa Workforce Development	4/26/2013	Public Service Executive 5
309	Iowa Workforce Development	4/26/2013	Attorney 3
309	Iowa Workforce Development	4/26/2013	Attorney 3
309	Iowa Workforce Development	4/26/2013	Administrative Law Judge 3
309	Iowa Workforce Development	4/26/2013	Public Service Executive 3
005	Administrative Services	4/26/2013	Public Service Executive 4
005	Administrative Services	4/26/2013	Fiscal & Policy Analyst Senior
005	Administrative Services	4/26/2013	Executive Officer 4
005	Administrative Services	4/26/2013	Information Technology Administrator 3

Dept #	Department Name	Effective Date	Job Classification
005	Administrative Services	4/26/2013	Information Technology Administrator 4
005	Administrative Services	4/26/2013	Information Technology Administrator 4
005	Administrative Services	4/26/2013	Public Service Executive 1
005	Administrative Services	4/26/2013	Public Service Executive 4
005	Administrative Services	5/10/2013	Public Service Executive 4
005	Administrative Services	5/10/2013	Public Service Executive 4

Updated since last report





Kozel, Deb [LEGIS]

From: Miller-Meeks, Mariannette [IDPH]
Sent: Wednesday, May 22, 2013 7:36 AM
To: Boussetot, Michael [IGOV]; Boeyink, Jeffrey [IGOV]; Roederer, David [IDOM]; Roberts, Rod [DIA]
Cc: Palmer, Charles [DHS]; Baldwin, John [DOC]; Vermeer, Jennifer [DHS]
Subject: FW: Administration announces \$1 billion initiative to launch Health Care Innovation Awards to provide better health care and lower costs

All,

This is a notice of an innovation grant, one piece of which is financial and clinical models of care. I know that there has been much "talk" of telemedicine, especially in consideration of the workforce issues, and the thought came to me that perhaps that a collaboration of departments might want to apply for this grant to see if we can fund/promote telemedicine across Iowa?

The second round of the Health Care Innovation Awards will support public and private organizations in four defined areas that have a high likelihood of driving health care system transformation and delivering better outcomes. Specifically, in this second round, CMS is seeking proposals in the following categories:

- Models that are designed to rapidly reduce Medicare, Medicaid, and/or CHIP costs in outpatient and/or post-acute settings.
- Models that improve care for populations with specialized needs.
- Models that test approaches for specific types of providers to transform their financial and clinical models.
- Models that improve the health of populations – defined geographically (health of a community), clinically (health of those with specific diseases), or by socioeconomic class – through activities focused on engaging beneficiaries, prevention (for example, a diabetes prevention program or a hypertension prevention program), wellness, and comprehensive care that extend beyond the clinical service delivery setting.

In this round, CMS specifically seeks new payment models to support the service delivery models funded by this initiative. All applicants must submit, as part of their application, the *design* of a payment model that is consistent with the new service delivery model that they propose

Let me know your thoughts, and if you want to proceed. A letter of intent is due by the end of June.

Thank you,
Dr. Miller-Meeks

From: HHS IEA (OS/IEA) [mailto:HHSIEA@hhs.gov]
Sent: Wednesday, May 15, 2013 9:01 AM
To: HHS IEA (OS/IEA)
Subject: Administration announces \$1 billion initiative to launch Health Care Innovation Awards to provide better health care and lower costs

HHS Intergovernmental and External Affairs Notification

May 15, 2013

From: Paul Dioguardi
Director, Office of Intergovernmental and External Affairs
U.S. Department of Health and Human Services

RE: Administration announces \$1 billion initiative to launch Health Care Innovation Awards to provide better health care and lower costs

Health and Human Services Secretary Kathleen Sebelius today announced a nearly \$1 billion initiative that will fund awards and evaluation to build on the Obama administration's work to transform the health care system by delivering better care and lowering costs. This second round of Health Care Innovation Awards will fund applicants that have a high likelihood of driving health care system transformation and delivering better outcomes.

Made possible by the Affordable Care Act, the Health Care Innovation Awards provides another opportunity to improve the quality of health care and bring down costs for taxpayers and patients. The health care law includes many tools to avoid costly mistakes and readmissions, keep patients healthy, reward quality instead of quantity, and create health information technology infrastructure that enables new payment and delivery models to work. The provisions in the Affordable Care Act are already working to reduce costs: Medicare spending per beneficiary increased by just 0.4 percent last year, far below historical averages.

Last year, the Centers for Medicare & Medicaid Services (CMS) awarded 107 round one Health Care Innovation Awards out of nearly 3,000 applications to organizations that are currently testing innovative solutions to improve outcomes and reduce costs. Projects are located in urban and rural areas, all 50 states, the District of Columbia and Puerto Rico, and include:

The Courage Center in Minnesota is helping to redefine primary care for adults with disabilities. The Courage Center provides a medical home for people with traumatic brain injury and those in wheel chairs. These patients have significantly lower rates of depression and, as reported by Health Affairs, have reduced rates of hospitalization by 71% - from 10.8 days per year to only 3.1 days per year.

Welvie, LLC in Ohio is teaming with Anthem Blue Cross Blue Shield in Ohio to enable Medicare beneficiaries make better informed treatment decisions about surgery and their treatment options. Since September 2012, nearly 3,500 patients have participated, with 48 percent considering surgery alternatives and 17 percent choosing less invasive options, resulting in an average savings of \$7,000 for each surgery avoided. 95 percent of participants have reported very high levels of satisfaction with the program.

This second round of Health Care Innovation Awards differs from the first round in that CMS is specifically seeking innovations in four areas: rapidly reducing costs for patients with Medicare and Medicaid in outpatient hospital and other settings; improving care for populations with specialized needs; testing improved financial and clinical models for specific types of providers, including specialists; and linking clinical care delivery to preventive and population health. Like the first round, these awards will emphasize results and ensure program integrity.

For more information, including a fact sheet and Funding Opportunity Announcement, please visit the Health Care Innovation Awards initiative website

at: <http://innovation.cms.gov/initiatives/Health-Care-Innovation-Awards/Round-2>.

- [Watch the Video: Health Care Innovators on Innovation](#)

Questions or Concerns? Contact HHSIEA@hhs.gov.

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From: Roederer, David [IDOM]
Sent: Wednesday, May 22, 2013 8:20 AM
To: Baldwin, John [DOC]; Miller-Meeks, Mariannette [IDPH]; Boussetot, Michael [IGOV]; Boeyink, Jeffrey [IGOV]; Roberts, Rod [DIA]
Cc: Palmer, Charles [DHS]; Vermeer, Jennifer [DHS]
Subject: RE: Administration announces \$1 billion initiative to launch Health Care Innovation Awards to provide better health care and lower costs

If this requires a maintenance of effort agreement do not proceed.

From: Baldwin, John [DOC]
Sent: Wednesday, May 22, 2013 7:41 AM
To: Miller-Meeks, Mariannette [IDPH]; Boussetot, Michael [IGOV]; Boeyink, Jeffrey [IGOV]; Roederer, David [IDOM]; Roberts, Rod [DIA]
Cc: Palmer, Charles [DHS]; Vermeer, Jennifer [DHS]
Subject: RE: Administration announces \$1 billion initiative to launch Health Care Innovation Awards to provide better health care and lower costs

Corrections would be happy to participate in a grant proposal. Besides telemedicine we are looking at using PDA's to among other things -- allow medical staff to have better access to patient/offender information, speed up pill lines and make sure the offenders are getting any medically warranted diets. Thanks

From: Miller-Meeks, Mariannette [IDPH]
Sent: Wednesday, May 22, 2013 7:36 AM
To: Boussetot, Michael [IGOV]; Boeyink, Jeffrey [IGOV]; Roederer, David [IDOM]; Roberts, Rod [DIA]
Cc: Palmer, Charles [DHS]; Baldwin, John [DOC]; Vermeer, Jennifer [DHS]
Subject: FW: Administration announces \$1 billion initiative to launch Health Care Innovation Awards to provide better health care and lower costs

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Sent: Wednesday, May 15, 2013 9:01 AM

To: HHS IEA (OS/IEA)

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RE: Administration announces \$1 billion initiative to launch Health Care Innovation Awards to provide better health care and lower costs

Health and Human Services Secretary Kathleen Sebelius today announced a nearly \$1 billion initiative that will fund awards and evaluation to build on the Obama administration's work to transform the health care system by delivering better care and lowering costs. This second round of Health Care Innovation Awards will fund applicants that have a high likelihood of driving health care system transformation and delivering better outcomes.

Made possible by the Affordable Care Act, the Health Care Innovation Awards provides another opportunity to improve the quality of health care and bring down costs for taxpayers and patients. The health care law includes many tools to avoid costly mistakes and readmissions, keep patients healthy, reward quality instead of quantity, and create health information technology infrastructure that enables new payment and delivery models to work. The provisions in the Affordable Care Act are already working to reduce costs: Medicare spending per beneficiary increased by just 0.4 percent last year, far below historical averages.

Last year, the Centers for Medicare & Medicaid Services (CMS) awarded 107 round one Health Care Innovation Awards out of nearly 3,000 applications to organizations that are currently testing innovative solutions to improve outcomes and reduce costs. Projects are located in urban and rural areas, all 50 states, the District of Columbia and Puerto Rico, and include:

The Courage Center in Minnesota is helping to redefine primary care for adults with disabilities. The Courage Center provides a medical home for people with traumatic brain injury and those in wheel chairs. These patients have significantly lower rates of depression and, as reported by Health Affairs, have reduced rates of hospitalization by 71% - from 10.8 days per year to only 3.1 days per year.

Welvie, LLC in Ohio is teaming with Anthem Blue Cross Blue Shield in Ohio to enable Medicare beneficiaries make better informed treatment decisions about surgery and their treatment options. Since September 2012, nearly 3,500 patients have participated, with 48 percent considering surgery alternatives and 17 percent choosing less invasive options, resulting in an average savings of \$7,000 for each surgery avoided. 95 percent of participants have reported very high levels of satisfaction with the program.

This second round of Health Care Innovation Awards differs from the first round in that CMS is specifically seeking innovations in four areas: rapidly reducing costs for patients with Medicare and Medicaid in outpatient hospital and other settings; improving care for populations with specialized needs; testing improved financial and clinical models for specific types of providers, including specialists; and linking clinical care delivery to preventive and population health. Like the first round, these awards will emphasize results and ensure program integrity.

For more information, including a fact sheet and Funding Opportunity Announcement, please visit the Health Care Innovation Awards initiative website at: <http://innovation.cms.gov/initiatives/Health-Care-Innovation-Awards/Round-2>.

- [Watch the Video: Health Care Innovators on Innovation](#)

Questions or Concerns? Contact HHSIEA@hhs.gov.

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~~Kezel, Deb [LEGIS]~~

From: Miller-Meeks, Mariannette [IDPH]
Sent: Wednesday, May 22, 2013 6:25 PM
To: Busselot, Michael [IGOV]; Hoelscher, Doug [IGOV]; Roberts, Rod [DIA]
Subject: Letter to Congress
Attachments: Letter.docx

Mike, Rod and Doug,

Here is a version of a response to Congress regarding the inspection of abortion facilities.
Let me know your thoughts.

Dr. Miller-Meeks

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Iowa Department of Public Health
Promoting and Protecting the Health of Iowans

Mariannette Miller-Meeks, B.S.N., M.Ed., M.D.
Director

Terry E. Branstad
Governor

Kim Reynolds
Lt. Governor

May 22, 2013

Congress of the United States
House of Representatives, Committee on Energy and Commerce
2125 Rayburn House Office Building
Washington, DC 20515-6115

Honorable Chairs and Vice-Chairs of the House Committee on Energy and Commerce,

The Iowa Department of Public Health in collaboration with the Iowa Department of Human Services, Iowa Department of Inspections and Appeals and the Iowa Board of Medicine are grateful for the opportunity to respond to the inquiry of the House Committee on Energy and Commerce. This inquiry examines the oversight of health clinics and facilities that perform abortions that may be conducted by state departments.

We hope that this information provides you a better understanding of processes in Iowa as we respond to each individual question in numerical order.

1. The state of Iowa does not currently license abortion facilities or clinics or ambulatory surgery centers. Providers, meaning physicians (both medical and osteopathy) within Iowa are licensed by the Board of Medicine, but not singularly as abortion providers.
2. As the state does not license abortion clinics, there were no licenses suspended or revoked for the years 2008-2013.
3. As the state does not license, inspect or regulate abortion clinics or facilities, there were no inspections conducted during the years 2008-2013.
4. Complaints related to abortions would be processed under the name of the provider, not the facility. Any complaint regarding the provider would be directed to the Iowa Board of Medicine (Iowa Code chapters 147, 148, 148E and 272C) under licensure with regard to the practice of medicine and surgery, osteopathic medicine and surgery, acupuncture and determining eligibility to provide supervision to assistants. The Iowa Board of Medicine investigates competency and conduct allegations that are brought to the agency's attention by mandatory or voluntary reporting. Historically, when complaints are received about workplace or practice setting issue, the agency will open a file, visit the setting, interview the complainant(s) and licensee, other relevant contacts and then prepare an investigative report for consideration by the Board. In the past 5 years the board has received and investigated the following abortion-related complaints:
 - a. 2008: Complainant alleged that a clinic was not following FDA recommendations for the administering of Mifepristone (RU486), which is given for a medical (non-surgical) abortion. The Board concluded that there was no evidence or insufficient evidence of wrong-doing and closed the case.

- b. 2010: Complaint alleging a clinic was providing medical abortions that were un-safe due to a lack of physician supervision and monitoring and that the services were not in accordance with Iowa Code 707.7. The Board concluded that there was no/insufficient evidence of wrong-doing and closed the case.
 - c. 2011: Complaint that clinic patients were self-administering Mifepristone. The Board concluded that there was no wrong-doing and closed the case.
 - d. 2012: Complaint received that a patient developed an emergent condition after a surgical abortion and had to be taken by ambulance to a hospital. It was alleged that the clinic personnel could not find the appropriate supplies to treat the emergent condition. The supplies were subsequently located, but they had expired. A Board investigator subsequently met with the clinic co-director who demonstrated that a corrective action had been put in place and implemented. The emergent condition was not related to the abortion.
5. Listed above in the reply to question 4 are any actions taken to investigate and discipline providers at facilities that perform abortions.
6. The state of Iowa does not have rules and regulations that specifically govern how abortions are conducted in the state. The Iowa Department of Public Health is responsible for the licensing boards as listed above in Question 4 with the appropriate numbered statute in Iowa Code. The Iowa Department of Inspections and Appeals Health Facilities Division is the designated agency authorized for inspecting and licensing or certifying health care entities. This would include nursing facilities, skilled nursing facilities, residential care facilities, intermediate care facilities for the intellectually disabled, hospitals, hospice, home health agencies, programs and facilities caring for children, assisted living programs and elder group services. The Health Facilities Division also investigates complaints alleging improper care of treatment of patients, residents and tenants in licensed and certified facilities. Although, ambulatory surgery centers are not licensed, those that participate in the federal Medicare program must be certified. Of the 25 certified ambulatory surgery centers in Iowa, none perform abortions.
7. The Department of Human Services administers child protective services:
- a. The State of Iowa identifies specific classes of persons as mandatory reporters, who are required to report to the Department of Human Services within twenty-four hours when they reasonably believe a child has suffered abuse. Every health practitioner, including all physicians, surgeons, physician assistants, residents or interns of the profession, registered nurses, licensed practical nurses, and emergency medical care providers, who in the scope of professional practice, examines, attends, or treats a child and who reasonably believes that child has been abused is a mandatory reporter. Rather than a "designated individual", the mandatory reporting standards in Iowa are held to each individual person within the specified class of mandatory reporters. There have been no notifications of withholding of medically indicated treatment of born alive infants to the Department of Human Services Child Protective Services..
 - b. The Department of Human Services does not contact each health care facility annually. The Iowa Department of Public Health is the designated agency responsible for managing mandatory reporter training and providing coordination and consultation related to their mandatory reporting duties, as required by CAPTA. Mandatory reporters are required by law to complete two hours of training during their first six months of employment and two hours

every five years thereafter. As a condition of licensure, licensed professionals are required to complete training that is required and approved by their respective licensing and examining boards or approved by the Abuse Education Review Panel.

We hope the information we have provided satisfies the intent of your inquiry and we are appreciate the opportunity to work with you to protect the health of women and children in Iowa.

Respectfully,

Mariannette Miller-Meeks. B.S.N., M.S. Ed, M.D.
Director, Iowa Department of Public Health

~~Kozel, Deb [REDACTED]~~

From: Carroll, Mike [DAS]
Sent: Thursday, May 23, 2013 4:19 PM
To: Boeyink, Jeffrey [IGOV]; Trombino III, Paul [DOT]
Cc: CraigH@hansencompany.com
Subject: FW: Des Moines Mecum Auction

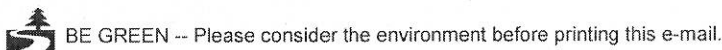
Jeff and Paul:

Please see the e-mail below. Could one or both of you look into this and see if there is anything that we could do to help.

Let me know if you need any additional information.



Mike Carroll, Director
Iowa Department of Administrative Services
Office: (515) 281-3273
Cell: (515) 868-2038
FAX: (515) 281-6140
mike.carroll@iowa.gov



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From: Craig Hansen [<mailto:CraigH@hansencompany.com>]
Sent: Thursday, May 23, 2013 2:23 PM
To: Carroll, Mike [DAS]
Subject: Des Moines Mecum Auction

Hi Mike-
Hope all is well. It was good to see you the other night at Baker Electric.

I wasn't sure where to go with this issue, so I was hoping you might be able to direct me. As you might know, I am somewhat of a car guy and have been buying and selling some vintage muscle cars lately, primarily at auctions. One of the auctions I attend regularly is Mecum, which is broadcast on TV on the Velocity channel. Fortunately for DSM and the State of IA., Mecum has held an auction in DSM over the past 23 years during the month of July at the Iowa State Fairgrounds. It has been great exposure for the State and an economic benefit to DSM.

Unfortunately, I just heard that the Mecum auction for 2013 was cancelled yesterday due to an interpretation by the Iowa Office of Motor Vehicle Enforcement regarding vehicle title transfers at consignment auctions. See the following link to the Mecum website regarding the cancellation.

http://www.mecum.com/auctions/auction_detail.cfm?AUCTION_ID=IA0713

Normally, I wouldn't get involved with this issue, however, after discussing it with someone at Mecum that is familiar with the circumstances, I felt inclined to seek out someone at the State and/or Governor's office that might understand the economic impact this event had on the State and that losing it is truly a setback for the State. With all the money that is spent to get new businesses into the State thru subsidies, etc. it's shameful that we can let a business that has been operating here under the same rules year after year get away because someone now decides to interpret the laws differently. It reminds me of the poster we have in our office "it takes months to land a new client and seconds to lose one".

Even though I am passionate about this because of my personal interest in cars and am personally disappointed in losing the Mecum auction, I also believe the State and DSM are losing a unique and inexpensive way of marketing themselves to folks outside of the area. That, and the economic benefits it brought to the area are reason that the cancelation of this event should be brought to the attention of the appropriate individuals at the State.

Mike, if you can direct me or my email to the appropriate person, I would certainly appreciate it.

Thanks,

Craig W. Hansen

Hansen Company, Inc.

Office: (515)270-1117

Fax: (515)270-3829

CELL: (602)615-9617

www.hansencompany.com



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From: Miller-Meeks, Mariannette [IDPH]
Sent: Tuesday, May 28, 2013 11:58 AM
To: Boeyink, Jeffrey [IGOV]
Subject: Meeting with Governor

Jeff,

I know the legislative session has been trend pulse stressful and time consuming, so I wanted to check to see if you have had the opportunity to arrange a meeting for the three of us?

Thank you,
Mariannette

Mariannette Miller-Meeks MD

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~~Coval, Deb [LEGIS]~~

From: Boeyink, Jeffrey [IGOV]
Sent: Tuesday, May 28, 2013 12:44 PM
To: Miller-Meeks, Mariannette [IDPH]
Subject: RE: Meeting with Governor

Alicia is looking for times now. Will get back shortly.

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

-----Original Message-----

From: Miller-Meeks, Mariannette [IDPH]
Sent: Tuesday, May 28, 2013 11:58 AM
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~~Kozel, Deb [IGOV]~~

From: Miller-Meeks, Mariannette [IDPH]
Sent: Tuesday, May 28, 2013 1:26 PM
To: Boeyink, Jeffrey [IGOV]
Subject: RE: Meeting with Governor

Thank you very much. I hope you had a relaxing weekend despite the cold and rain.

Mariannette

-----Original Message-----

From: Boeyink, Jeffrey [IGOV]
Sent: Tuesday, May 28, 2013 12:44 PM
To: Miller-Meeks, Mariannette [IDPH]
Subject: RE: Meeting with Governor

Alicia is looking for times now. Will get back shortly.

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

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Mariannette Miller-Meeks MD

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~~Kozel, Deb [LEGIS]~~

From: Findley, Brenna [IGOV]
Sent: Wednesday, May 29, 2013 3:43 PM
To: Gregg, Adam [IGOV]; Boeyink, Jeffrey [IGOV]; Freed, Alicia [IGOV]
Subject: RE: Bill Signing Request

Can we find more bill review time that week? We need all the bill time we can get that week. We have a lot to go through.

From: Gregg, Adam [IGOV]
Sent: Wednesday, May 29, 2013 3:36 PM
To: Boeyink, Jeffrey [IGOV]; Freed, Alicia [IGOV]; Findley, Brenna [IGOV]
Subject: FW: Bill Signing Request

This would be a great opportunity for a nice signing on the STO bill if we can make it work. We have some bill review time set aside at various times that day, perhaps we could block off 10-15 minutes in the afternoon?

Adam

From: Matt Eide [<mailto:mpeide@gmail.com>]
Sent: Wednesday, May 29, 2013 3:02 PM
To: Gregg, Adam [IGOV]
Subject: Re: Bill Signing Request

Thanks, Adam. I was just told the statewide STO Board is going to be in town on the 11th.

Matt

On Wed, May 29, 2013 at 1:50 PM, Gregg, Adam [IGOV] <Adam.Gregg@iowa.gov> wrote:

Will note the request and get back to you. Thanks!

Adam C. Gregg

Legislative Liaison

Office of Governor Terry E. Branstad

515-725-3508

adam.gregg@iowa.gov

From: Matt Eide [mailto:mpeide@gmail.com]
Sent: Wednesday, May 29, 2013 12:47 PM
To: Gregg, Adam [IGOV]
Subject: Bill Signing Request

Adam,

I've been asked to see if there can be a bill signing for the STO tax credit bill - HF 625. There are people from across the state who would like to attend, if possible.

Matt

--

Matt Eide

Attorney

Eide & Heisinger, LLC

329 43rd Street

Des Moines, IA 50312

515.490.8559

www.ialobbying.com

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--

Matt Eide

Attorney

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329 43rd Street

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From: Roederer, David [IDOM]
Sent: Thursday, May 30, 2013 11:21 AM
To: Findley, Brenna [IGOV]; Johnson, Larry [IGOV]
Subject: FW: SF 452 - Standings Bill
Attachments: 13-05-29 SF452 conf comm sec by sec.docx

Heads up

Subject: SF 452 - Standings Bill

Attached is a draft side by side on SF 452 – Standings based on the Conference Committee Report. I have made assignments by division or section. Please look it over and make sure my comments are correct. In some instances I could not find what the sections do and have left it blank for you to fill in. I've added the item veto requests I know about. Let me know if you have any questions.

DIVISION I STANDING APPROPRIATIONS AND RELATED MATTERS		
<p>Section 1. BUDGET PROCESS FOR FISCAL YEAR 2014-2015.</p> <p>1. For the budget process applicable to the fiscal year beginning July 1, 2014, on or before October 1, 2013, in lieu of the information specified in section 8.23, subsection 1, unnumbered paragraph 1, and paragraph "a", all departments and establishments of the government shall transmit to the director of the department of management, on blanks to be furnished by the director, estimates of their expenditure requirements, including every proposed expenditure, for the ensuing fiscal year, together with supporting data and explanations as called for by the director of the department of management after consultation with the legislative services agency.</p> <p>2. The estimates of expenditure requirements shall be in a form specified by the director of the department of management, and the expenditure requirements shall include all proposed expenditures and shall be prioritized by program or the results to be achieved. The estimates shall be accompanied by performance measures for evaluating the effectiveness of the programs or results.</p>	<p>Requires State agencies to submit FY 2015 budget information to the Department of Management (DOM) and include all proposed expenditures, supporting data, and explanations. Requires the Director of the DOM to consult with the Legislative Services Agency (LSA) concerning the provision of support data. Requires budgeted expenditures to be prioritized by program or by results expected to be achieved, and requires performance measures to be included with the budget information.</p> <p>Governor's recommendation</p>	Joel
<p>Sec. 2. INSTRUCTIONAL SUPPORT STATE AID — FY 2013-2014 — FY 2014-2015. In lieu of the appropriation provided in section 257.20, subsection 2, the appropriation for the fiscal years beginning July 1, 2013, and July 1, 2014, for paying instructional support state aid under section 257.20 for fiscal years 2013-2014 and 2014-2015 is zero.</p>	<p>Eliminates the General Fund standing appropriation of \$14,800,000 for the Instructional Support Program for FY 2014 and FY 2015.</p> <p>Governor's recommendation</p>	Lisa
<p>Sec. 3. GENERAL ASSEMBLY.</p> <p>1. The appropriations made pursuant to section 2.12 for the expenses of the general assembly and legislative agencies for the fiscal year beginning July 1, 2013, and ending June 30, 2014, are reduced by the following amount: \$ 3,000,000</p> <p>2. The budgeted amounts for the general assembly for the fiscal year beginning July 1, 2013, may be adjusted to reflect unexpended budgeted amounts from the previous fiscal year.</p>	<p>Reduces the FY 2014 standing appropriation for the Legislative Branch by \$3,000,000.</p>	Dave
<p>Sec. 4. CLAIMS AGAINST THE STATE. The appropriations made pursuant to section 25.2 for paying claims against the state for the fiscal year beginning July 1, 2013, and ending June 30, 2014, are reduced by the following amount: \$ 4,086,307</p>	<p>Limits the General Fund appropriation to the Department of Management for the payment of Appeal Board Claims to \$3,000,000 for FY 2014.</p> <p>Governor's recommendation was \$7,086,307</p>	Dave
<p>Sec. 5. LIMITATIONS OF STANDING APPROPRIATIONS — FY 2013-2014. Notwithstanding the standing appropriations in the following designated sections for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the amounts appropriated from the general fund of the state pursuant to these sections for the following designated purposes shall not exceed the following amounts:</p> <p>1. For operational support grants and community cultural grants under section 99F.11, subsection 3, paragraph "d", subparagraph (1):</p>	<p>Limits the FY 2014 General Fund appropriation to the Department of Cultural Affairs (DCA) for operational support grants and</p>	Heather

..... \$ 416,702	community cultural grants to \$416,702 for FY2014. Governor's recommendation	
2. For payment for nonpublic school transportation under section 285.2: \$ 8,560,931 If total approved claims for reimbursement for nonpublic school pupil transportation exceed the amount appropriated in accordance with this subsection, the department of education shall prorate the amount of each approved claim.	Limits the General Fund appropriation to the Department of Education for nonpublic school transportation to \$8,560,931 for FY2014. Governor's recommendation	Dave
3. For the enforcement of chapter 453D relating to tobacco product manufacturers under section 453D.8: \$ 18,416	Limits the General Fund appropriation to the Department of Revenue for tobacco reporting enforcement to \$18,416 for FY2014. Governor's recommendation	Kathy
Sec. 6. LIMITATIONS OF STANDING APPROPRIATIONS — FY 2014-2015. Notwithstanding the standing appropriations in the following designated sections for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the amounts appropriated from the general fund of the state pursuant to these sections for the following designated purposes shall not exceed the following amounts: 1. For operational support grants and community cultural grants under section 99F.11, subsection 3, paragraph "d", subparagraph (1): \$ 208,351	Limits the FY 2015 General Fund appropriation to the Department of Cultural Affairs for operational support grant and community cultural grants to \$208,351. This is one-half the Governor's recommendation for FY2015.	Heather
2. For regional tourism marketing under section 99F.11, subsection 3, paragraph "d", subparagraph (2): \$ 582,000	Limits the FY 2015 General Fund appropriation to the IEDA for regional tourism marketing to \$582,000 This is \$228,306 less than the Governor's recommendation for FY2015..	Heather
3. For payment for nonpublic school transportation under section 285.2: \$ 8,560,931 If total approved claims for reimbursement for nonpublic school pupil transportation exceed the amount appropriated in accordance with this subsection, the department of education shall prorate the amount of each approved claim.	Limits the General Fund appropriation to the Department of Education for nonpublic school transportation to \$8,560,931 for FY2015. Governor's recommendation	Dave
4. For the enforcement of chapter 453D relating to tobacco product manufacturers under section 453D.8: \$ 9,208	Limits the General Fund appropriation to the Department of Revenue for tobacco reporting enforcement to \$18,416 for FY2015. Governor's recommendation	Kathy
Sec. 7. Section 8.8, Code 2013, is amended to read as follows: 8.8 Special olympics fund — appropriation. A special olympics fund is created in the office of the treasurer of state under the control of the department of management. There is appropriated annually from the general fund of the state to the special olympics fund <u> fifty one hundred thousand </u> dollars for distribution to one or more organizations which administer special olympics programs benefiting the citizens of Iowa with disabilities.	Increases the standing appropriation for the Special Olympics beginning in FY 2014 from \$50,000 to \$100,000 annually. Not the Governor's recommendation	Dave
Sec. 8. Section 257.35, Code 2013, is amended by adding the following new	Reduces the FY 2014 State aid funding to area education	Lisa

<p>subsection: NEW SUBSECTION. 7A. Notwithstanding subsection 1, and in addition to the reduction applicable pursuant to subsection 2, the state aid for area education agencies and the portion of the combined district cost calculated for these agencies for the fiscal year beginning July 1, 2013, and ending June 30, 2014, shall be reduced by the department of management by fifteen million dollars. The reduction for each area education agency shall be prorated based on the reduction that the agency received in the fiscal year beginning July 1, 2003.</p>	<p>agencies (AEAs) by \$15,000,000. Governor recommended continuing the \$20,000,000 reduction from FY2013.</p>	
DIVISION II MISCELLANEOUS PROVISIONS AND APPROPRIATIONS		
<p>Sec. 9. IOWA PUBLIC INFORMATION BOARD. There is appropriated from the general fund of the state to the Iowa public information board for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes, and in addition to moneys appropriated to the board in 2013 Iowa Acts, House File 603, if enacted: \$ 75,000</p>	<p>Appropriates \$75,000 for FY2014 to the Public Information Board. This is on top of the \$275,000 appropriated in HF 603, section 19. A total of \$350,000 will be available to the Public Information Board in FY2014. Governor recommended \$490,000</p>	Kathy
<p>Sec. 10. IOWA TUITION GRANTS. There is appropriated from the general fund of the state to the college student aid commission for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For Iowa tuition grants under section 261.25: \$ 500,000</p>	<p>Appropriates \$500,000 for FY2014 to Iowa Tuition Grants program at the College Aid Commission. This is on top of the \$46,513,448 appropriated in HF 604, for a total of \$47,013,448. Governor recommended \$47,513,448 for the program.</p>	Dave
<p>Sec. 11. FTE AUTHORIZATION. 1. For purposes of the offices of the governor and lieutenant governor, there is authorized an additional 3.00 full-time equivalent positions above those otherwise authorized pursuant to 2013 Iowa Acts, House File 603, if enacted. 2. For purposes of the department of management, there is authorized an additional 1.00 full-time equivalent position above those otherwise authorized pursuant to 2013 Iowa Acts, House File 603, if enacted.</p>	<p>Authorizes an additional 3.00 FTE positions for the Governor's Office and 1.00 FTE position for the Department of Management. This Section amends HF 603 (Administration and Regulation Appropriations Bill).</p>	Dave
<p>Sec. 12. HOME AND COMMUNITY-BASED SERVICES PROVIDERS — REASONABLE COSTS OF STAFF TRAINING — REIMBURSEMENT AS DIRECT COSTS. The department of human services shall adopt rules pursuant to chapter 17A to provide that reasonable costs of staff training incurred by providers of home and community-based services under the medical assistance program are reimbursable as direct costs. Such reimbursement shall include reimbursement of the reasonable costs associated with the learning management system utilized under the college of direct support training program.</p>	<p>Directs the Department of Human Services to adopt administrative rules to clarify that the cost of staff training incurred by providers of home and community-based services under Medicaid is reimbursable as a direct cost.</p>	Sandi
<p>Sec. 13. ADMINISTRATIVE RULES REVIEW COMMITTEE. The administrative rules review committee shall consider the scope, impact, and long-term consequences of legislation requiring delegations of authority to state agencies be construed narrowly. The committee shall submit a report of the</p>	<p>Requires the Administrative Rules Review Committee to consider the scope, impact, and long-term consequences of legislation requiring delegations of authority to state agencies to be construed narrowly. Requires the Committee to submit a report of findings to</p>	Dave

<p>committee findings to the speaker of the house and the majority leader of the senate by January 12, 2015. The legislative services agency shall provide necessary staff support for the committee consideration.</p>	<p>the Speaker of the House and the Majority Leader of the Senate by January, 13, 2015.</p>	
<p>Sec. 14. Section 49.77, subsection 1, Code 2013, is amended by adding the following new paragraph: <u>NEW PARAGRAPH.</u> c. At the discretion of the commissioner, an electronic election register may be used to produce the declaration required in this subsection. The person desiring to vote shall sign the declaration produced by the electronic election register prior to receiving a ballot.</p>	<p>Allows county election commissioners to use an electronic election register to produce the voter declaration that is required for voting purposes.</p>	<p>Carrie</p>
<p>Sec. 15. NONREVERSION — CONSERVATION RESERVE ENHANCEMENT PROGRAM APPROPRIATIONS. 1. Notwithstanding section 8.33, and if enacted pursuant to 2013 Iowa Acts, Senate File 435, moneys appropriated from the environment first fund to the department of agriculture and land stewardship for purposes of the conservation reserve enhancement program for the fiscal year beginning July 1, 2013, that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that begins July 1, 2016. 2. Notwithstanding section 8.33, and if enacted pursuant to 2013 Iowa Acts, Senate File 435, moneys appropriated from the environment first fund to the department of agriculture and land stewardship for purposes of the conservation reserve enhancement program for the fiscal year beginning July 1, 2014, that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that begins July 1, 2017.</p>	<p>Extends the date that funds may be expended from the Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017.</p>	<p>Shashi</p>
<p>Sec. 16. Section 135C.7, Code 2013, is amended by adding the following new unnumbered paragraph: <u>NEW UNNUMBERED PARAGRAPH.</u> In addition to the license fees listed in this section, there shall be an annual assessment assessed to each licensee in an amount to cover the cost of independent reviewers provided pursuant to section 135C.42. The department shall, in consultation with licensees, establish the assessment amount by rule based on the award of a request for proposals. The assessment shall be retained by the department as a repayment receipt as defined in section 8.2 and used for the purpose of paying the cost of the independent reviewers.</p>	<p>Establishes an annual assessment fee for licensed health care facilities for the purpose of covering the cost of contested citation reviews conducted by the Department of Inspections and Appeals.</p>	<p>Kathy</p>
<p>Sec. 17. Section 144.26, Code 2013, is amended by adding the following new subsection: <u>NEW SUBSECTION.</u> 5. Upon the activation of an electronic death record system, each person with a duty related to death certificates shall participate in the electronic death record system. A person with a duty related to a death certificate includes but is not limited to a physician as defined in section 135.1, a physician assistant, an advanced registered nurse practitioner, a funeral director, and a county recorder.</p>	<p>Requires all individuals with a duty related to death certification to use an electronic death record system when one is activated.</p>	<p>Sandi</p>

<p>Sec. 18. Section 216A.3, subsection 3, Code 2013, is amended to read as follows:</p> <p>3. A majority of the <u>voting</u> members of the board shall constitute a quorum, and the affirmative vote of <u>two-thirds</u> of the voting members <u>present</u> is necessary for any substantive action taken by the board. The board shall select a chairperson from the voting members of the board. The board shall meet not less than four times a year.</p>	<p>Makes changes to the Human Rights Board to clarify that a quorum is determined by a majority of the voting members present and any substantive action requires the affirmative vote of two-thirds of the voting members that are present.</p>	<p>Kathy</p>
<p>Sec. 19. Section 231.64, subsection 1, unnumbered paragraph 1, Code 2013, is amended to read as follows:</p> <p>The aging and disability resource center program shall be administered by the department consistent with the federal Act. The department shall designate <u>participating entities</u> <u>area agencies on aging</u> to establish, <u>in consultation with other stakeholders including organizations representing the disability community</u>, a coordinated system for providing all of the following:</p>	<p>Provides clarification that the Department on Aging designate area agencies on aging, rather than participating entities, to establish a coordinated system for providing statutory services to the aging population.</p>	<p>Sandi</p>
<p>Sec. 20. Section 257.11, subsection 6A, paragraph a, subparagraph (1), as enacted by 2013 Iowa Acts, House File 472, section 1, is amended to read as follows:</p> <p>(1) In order to provide additional funding to increase student opportunities and redirect more resources to student programming for school districts that share operational functions, a supplementary weighting of two hundredths per pupil shall be assigned to pupils enrolled in a district that shares with a political subdivision one or more operational functions of a curriculum director, school administration manager, mental health therapist, <u>social worker</u>, school nurse, school counselor, or school librarian, or one or more operational functions in the areas of superintendent management, business management, human resources, transportation, or operation and maintenance for at least twenty percent of the school year. The additional weighting shall be assigned for each discrete operational function shared. The operational function sharing arrangement does not need to be a newly implemented sharing arrangement to receive supplementary weighting under this subsection. However, to receive supplementary weighting under this subsection for an ongoing operational function sharing arrangement that began before July 1, 2014, the district shall submit information to the department documenting the cost savings directly attributable to the shared operational functions and describe the district's consideration of additional shared operational functions.</p>	<p>Replaces mental health therapist positions with social worker positions as a shared operational function eligible for school aid formula supplementary weighting.</p>	<p>Lisa</p>
<p>Sec. 21. Section 261.93, subsection 2, paragraph b, subparagraph (4), Code 2013, is amended to read as follows:</p> <p>(4) Is the child of a fire fighter <u>or police officer</u> included under section 97B.49B, who was killed in the line of duty as determined by the Iowa public employees' retirement system in accordance with section 97B.52, subsection 2.</p>	<p>Provides that children of a police officer killed in the line of duty that were covered under the Protection Occupation class of the Iowa Public Employees Retirement System (IPERS), are added to the list of qualified students for the Iowa Grant Program.</p>	<p>Dave</p>
<p>Sec. 22. Section 306D.4, Code 2013, is amended to read as follows:</p> <p>306D.4 Scenic highway advertising.</p> <p>1. The state department of transportation shall have the authority to adopt rules</p>	<p>Allows an advertising device installed along an interstate highway within city limits that was subsequently displaced prior to the highway being designated a scenic byway, to be relocated to a</p>	<p>Joel</p>

<p>to control the erection of new advertising devices on a highway designated as a scenic highway or scenic byway in order to comply with federal requirements concerning the implementation of a scenic byways program.</p> <p><u>2. Notwithstanding subsection 1, if an advertising device was lawfully erected along an interstate highway within the corporate limits of a city prior to designation of the highway as a scenic byway and, after such designation occurs, the advertising device is displaced due to the reconstruction, improvement, or relocation of the highway, the advertising device may be relocated to a location determined by the department to be substantially the same location, subject to approval by the federal highway administration, and shall not be considered an erection of a new advertising device, if all of the following apply:</u></p> <p><u>a. The location conforms to the requirements of chapters 306B and 306C.</u></p> <p><u>b. The materials, number and type of supports, lighting, face size, and height of the advertising device remain the same.</u></p>	<p>location determined by the Department of Transportation that is similar to the previous location.</p>	
<p>Sec. 23. Section 692A.113, subsection 3, Code 2013, is amended by adding the following new paragraph:</p> <p>NEW PARAGRAPH. e. Operate, manage, be employed by, or act as a contractor or volunteer at a business that operates a motor vehicle primarily marketing, from or near the motor vehicle, the sale and dispensing of ice cream or other food products to minors.</p>	<p>Restricts an individual listed on the sex offender registry from selling or dispensing ice cream from a motor vehicle to minors.</p>	<p>Dennis</p>
<p>Sec. 24. 2008 Iowa Acts, chapter 1189, is amended by adding the following new section:</p> <p>NEW SECTION. SEC. 31A. NONREVERSION.</p> <p>Notwithstanding section 8.33, moneys appropriated in this division of this Act to the department of agriculture and land stewardship to provide financial assistance for the conservation reserve enhancement program that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2016.</p>	<p>Extends the date that funds may be expended from the Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017.</p>	<p>Shashi</p>
<p>Sec. 25. 2009 Iowa Acts, chapter 175, is amended by adding the following new section:</p> <p>NEW SECTION. SEC. 17A. NONREVERSION.</p> <p>Notwithstanding section 8.33, moneys appropriated in this division of this Act to the department of agriculture and land stewardship to provide financial assistance for the conservation reserve enhancement program that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2016.</p>	<p>Extends the date that funds may be expended from the Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017.</p>	<p>Shashi</p>

<p>Sec. 26. 2010 Iowa Acts, chapter 1191, is amended by adding the following new section: <u>NEW SECTION. SEC. 19A. NONREVERSION.</u> Notwithstanding section 8.33, moneys appropriated in this division of this Act to the department of agriculture and land stewardship to provide financial assistance for the conservation reserve enhancement program that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2016.</p>	<p>Extends the date that funds may be expended from the Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017.</p>	<p>Shashi</p>
<p>Sec. 27. 2011 Iowa Acts, chapter 128, is amended by adding the following new section: <u>NEW SECTION. SEC. 14A. NONREVERSION.</u> Notwithstanding section 8.33, moneys appropriated in this division of this Act to the department of agriculture and land stewardship to provide financial assistance for the conservation reserve enhancement program that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2016.</p>	<p>Extends the date that funds may be expended from the Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017.</p>	<p>Shashi</p>
<p>Sec. 28. 2011 Iowa Acts, chapter 128, is amended by adding the following new section: <u>NEW SECTION. SEC. 59A. NONREVERSION.</u> Notwithstanding section 8.33, moneys appropriated in this division of this Act to the department of agriculture and land stewardship to provide financial assistance for the conservation reserve enhancement program, as amended by 2012 Iowa Acts, chapter 1135, section 18, that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2016.</p>	<p>Extends the date that funds may be expended from the Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017.</p>	<p>Shashi</p>
<p>Sec. 29. 2013 Iowa Acts, House File 649, if enacted, is amended by adding the following new section: <u>NEW SECTION. SEC. 9. EFFECTIVE UPON ENACTMENT.</u> This Act, being deemed of immediate importance, takes effect upon enactment of 2013 Iowa Acts, Senate File 452, if enacted.</p>	<p>Provides that HF 649 is effective on enactment. House File 649 relates to the public use of certain private lands and waters for recreational purposes.</p>	<p>Shashi</p>
<p>Sec. 30. 2013 Iowa Acts, Senate File 446, if enacted, is amended by adding the following section: <u>NEW SECTION. SEC. 11A. CHRONIC CARE CONSORTIUM.</u> Of the funds appropriated in this Act from the general fund of the state to the department of human services for the medical assistance program for the fiscal year beginning July 1, 2013, and ending June 30, 2014, \$200,000 shall be used for the Iowa chronic care consortium pursuant to 2003 Iowa Acts, chapter 112, section 12, as amended by 2003 Iowa Acts, chapter 179, section 166 and 167.</p>	<p>Allocates \$200,000 from the FY 2014 Medicaid appropriation to the Iowa Chronic Care Consortium. This continues funding at the level the Consortium received in FY 2013.</p> <p>Recommended for item veto, Governor did not fund this as a cost containment.</p>	<p>Sandi</p>

<p>Sec. 31. 2013 Iowa Acts, Senate File 447, the following section subsection relating to the department of public safety, if enacted, is amended to read as follows:</p> <p>____. For operations, costs, and miscellaneous purposes: \$ 1,700,000</p> <p><u>As a condition of the appropriation made to the department of public safety in this subsection, the moneys appropriated shall be used to retain nonsupervisory personnel in the department and shall not be used for administrative purposes.</u></p>	<p>Requires that the appropriation in FY2014 for operational cost to the Department of Public Safety in SF447 be used to retain nonsupervisory personnel and not be used for administrative purposes.</p>	<p>Dennis</p>
<p>Sec. 32. 2013 Iowa Acts, Senate File 447, the following section subsection relating to the department of public safety, if enacted, is amended to read as follows:</p> <p>7. For operations, costs, and miscellaneous purposes: \$ 850,000</p> <p><u>As a condition of the appropriation made to the department of public safety in this subsection, the moneys appropriated shall be used to retain nonsupervisory personnel in the department and shall not be used for administrative purposes.</u></p>	<p>Requires that the appropriation in FY2015 for operational cost to the Department of Public Safety in SF447 be used to retain nonsupervisory personnel and not be used for administrative purposes.</p>	<p>Dennis</p>
<p>Sec. 33. 2013 Iowa Acts, Senate File 447, the following section subsection relating to the department of corrections, if enacted, is amended to read as follows:</p> <p>6A. <u>5A.</u> For operations, costs, and miscellaneous purposes: \$ 2,571,309</p> <p><u>As a condition of the appropriation made to the department of corrections in this subsection, the moneys appropriated shall be used to retain nonsupervisory personnel at departmental institutions and shall not be used for administrative purposes.</u></p>	<p>Requires that the appropriation in FY2014 for operational cost to the Department of Corrections in SF447 be used to retain nonsupervisory personnel and not be used for administrative purposes.</p>	<p>Dennis</p>
<p>Sec. 34. 2013 Iowa Acts, Senate File 447, the following section subsection relating to the department of corrections, if enacted, is amended to read as follows:</p> <p>6. For operations, costs, and miscellaneous purposes: \$ 1,285,655</p> <p><u>As a condition of the appropriation made to the department of corrections in this subsection, the moneys appropriated shall be used to retain nonsupervisory personnel at departmental institutions and shall not be used for administrative purposes.</u></p>	<p>Requires that the appropriation in FY2015 for operational cost to the Department of Corrections in SF447 be used to retain nonsupervisory personnel and not be used for administrative purposes.</p>	<p>Dennis</p>
<p>Sec. 35. RETROACTIVE APPLICABILITY. The following provision or provisions of this division of this Act apply retroactively to May 13, 2008:</p> <p>1. The section of this Act amending 2008 Iowa Acts, chapter 1189.</p>	<p>The provision that extends the date that funds may be expended from the Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017 is effective upon enactment and applied retroactively.</p>	<p>Shashi</p>
<p>Sec. 36. RETROACTIVE APPLICABILITY. The following provision or provisions of this division of this Act apply retroactively to May 26, 2009:</p> <p>1. The section of this Act amending 2009 Iowa Acts, chapter 175.</p>	<p>The provision that extends the date that funds may be expended from the Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017 is effective upon enactment and applied retroactively.</p>	<p>Shashi</p>
<p>Sec. 37. RETROACTIVE APPLICABILITY. The following provision or provisions of this division of this Act apply retroactively to April 29, 2010:</p> <p>1. The section of this Act amending 2010 Iowa Acts, chapter 1191.</p>	<p>The provision that extends the date that funds may be expended from the Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017 is effective upon enactment</p>	<p>Shashi</p>

	and applied retroactively.	
<p>Sec. 38. RETROACTIVE APPLICABILITY. The following provision or provisions of this division of this Act apply retroactively to July 21, 2011:</p> <p>1. The sections of this Act amending 2011 Iowa Acts, chapter 128.</p>	The provision that extends the date that funds may be expended from the Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017 is effective upon enactment and applied retroactively.	Shashi
<p>Sec. 39. RETROACTIVE APPLICABILITY. The following provision or provisions of this division of this Act apply retroactively to the date of enactment of 2013 Iowa Acts, House File 649:</p> <p>1. The section of this Act amending 2013 Iowa Acts, House File 649.</p>	The section which provides that HF 649 is effective upon enactment applies retroactively to the date of enactment of HF469. House File 649 relates to the public use of certain private lands and waters for recreational purposes.	Shashi
<p>DIVISION III</p> <p>SALARIES, COMPENSATION, AND RELATED MATTERS</p>		

<p>Sec. 40. STATE COURT — JUSTICES, JUDGES, AND MAGISTRATES.</p> <p>1. The salary rates specified in subsection 2 are for the fiscal year beginning July 1, 2013, effective for the pay period beginning January 3, 2014, and for subsequent fiscal years until otherwise provided by the general assembly. The salaries provided for in this section shall be paid from funds allocated to the judicial branch from the salary adjustment fund, or if the allocation is not sufficient, from funds appropriated to the judicial branch pursuant to this Act or any other Act of the general assembly.</p> <p>2. The following annual salary rates shall be paid to the persons holding the judicial positions indicated during the fiscal year beginning July 1, 2013, effective with the pay period beginning January 3, 2014, and for subsequent pay periods.</p> <p>a. Chief justice of the supreme court: \$ 178,538</p> <p>b. Each justice of the supreme court: \$ 170,544</p> <p>c. Chief judge of the court of appeals: \$ 159,885</p> <p>d. Each associate judge of the court of appeals: \$ 154,556</p> <p>e. Each chief judge of a judicial district: \$ 149,226</p> <p>f. Each district judge except the chief judge of a judicial district: \$ 143,897</p> <p>g. Each district associate judge: \$ 127,908</p> <p>h. Each associate juvenile judge: \$ 127,908</p> <p>i. Each associate probate judge: \$ 127,908</p> <p>j. Each judicial magistrate: \$ 39,438</p> <p>k. Each senior judge: \$ 8,527</p> <p>3. Persons receiving the salary rates established under this section shall not receive any additional salary adjustments provided by this Act.</p>	<p>Increases the salaries of justices, judges, and magistrates by 4.5% beginning January 3, 2014</p>	<p>Steve T.</p>
<p>Sec. 41. JUDICIAL BRANCH — APPROPRIATION. There is appropriated from the general fund of the state to the judicial branch for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:</p> <p>For salaries for justices, judges, and magistrates: \$ 850,000</p>	<p>Appropriates \$850,000 to the Judicial Branch for FY2014 for salary adjustment.</p>	<p>Dennis</p>
<p>Sec. 42. SPECIAL FUNDS. For the fiscal year beginning July 1, 2013, and ending June 30, 2014, and for the fiscal year beginning July 1, 2014, and ending</p>	<p>Specifies that salary adjustment may be funded from non-General Fund sources provided that doing so does not exceed the</p>	<p>Steve T.</p>

<p>June 30, 2015, salary adjustments may be funded using departmental revolving, trust, or special funds for which the general assembly has established an operating budget, provided doing so does not exceed the operating budget established by the general assembly.</p>	<p>operating budget established by the General Assembly.</p>	
<p>Sec. 43. SALARY MODEL ADMINISTRATOR. The salary model administrator shall work in conjunction with the legislative services agency to maintain the state's salary model used for analyzing, comparing, and projecting state employee salary and benefit information, including information relating to employees of the state board of regents. The department of revenue, the department of administrative services, the five institutions under the jurisdiction of the state board of regents, the judicial district departments of correctional services, and the state department of transportation shall provide salary data to the department of management and the legislative services agency to operate the state's salary model. The format and frequency of provision of the salary data shall be determined by the department of management and the legislative services agency. The information shall be used in collective bargaining processes under chapter 20 and in calculating the funding needs contained within the annual salary adjustment legislation. A state employee organization as defined in section 20.3, subsection 4, may request information produced by the model, but the information provided shall not contain information attributable to individual employees.</p>	<p>Requires the salary model administrator to work in conjunction with the LSA to maintain the state's salary model.</p>	<p>Steve T.</p>
<p>Sec. 44. 2008 Iowa Acts, chapter 1191, section 14, subsection 4, is amended to read as follows: 4. The following are range 4 positions: director of the department of human rights, director of the Iowa state civil rights commission, executive director of the college student aid commission, director of the department for the blind, executive director of the ethics and campaign disclosure board, <u>executive director of the Iowa public information board</u>, members of the public employment relations board, and chairperson, vice chairperson, and members of the board of parole.</p>	<p>Specifies the salary range of the Executive Director of the Iowa Public Information Board is Range 4 (\$63,690 - \$97,460).</p>	<p>Kathy</p>
<p style="text-align: center;">DIVISION IV CORRECTIVE PROVISIONS</p>		
<p>Sec. 45. Section 2.12, unnumbered paragraph 4, Code 2013, as amended by 2013 Iowa Acts, House File 185, section 1, is amended to read as follows: There is appropriated out of any funds in the state treasury not otherwise appropriated such sums as may be necessary for the fiscal year budgets of the legislative services agency and the ombudsman office of ombudsman for salaries, support, maintenance, and miscellaneous purposes to carry out their statutory responsibilities. The legislative services agency and the ombudsman office of ombudsman shall submit their proposed budgets to the legislative council not later than September 1 of each year. The legislative council shall review and approve the proposed budgets not later than December 1 of each year. The budget approved by the legislative council for each of its statutory legislative agencies shall be transmitted by the legislative council to the department of management on or before December 1 of each year for the fiscal year beginning July 1 of the</p>	<p>Corrective provisions for HF 185 (Title Change for Ombudsman Office).</p>	<p>Dave</p>

<p>following year. The department of management shall submit the approved budgets received from the legislative council to the governor for inclusion in the governor's proposed budget for the succeeding fiscal year. The approved budgets shall also be submitted to the chairpersons of the committees on appropriations. The committees on appropriations may allocate from the funds appropriated by this section the funds contained in the approved budgets, or such other amounts as specified, pursuant to a concurrent resolution to be approved by both houses of the general assembly. The director of the department of administrative services shall issue warrants for salaries, support, maintenance, and miscellaneous purposes upon requisition by the administrative head of each statutory legislative agency. If the legislative council elects to change the approved budget for a legislative agency prior to July 1, the legislative council shall transmit the amount of the budget revision to the department of management prior to July 1 of the fiscal year, however, if the general assembly approved the budget it cannot be changed except pursuant to a concurrent resolution approved by the general assembly.</p>		
<p>Sec. 46. Section 2.42, subsection 14, Code 2013, as amended by 2013 Iowa Acts, House File 185, section 2, is amended to read as follows: 14. To hear and act upon appeals of aggrieved employees of the legislative services agency and the office of the ombudsman pursuant to rules of procedure established by the council.</p>	<p>Corrective provisions for HF 185 (Title Change for Ombudsman Office).</p>	<p>Dave</p>
<p>Sec. 47. Section 2C.3, subsection 2, Code 2013, as enacted by 2013 Iowa Acts, House File 185, section 4, is amended to read as follows: 2. The ombudsman shall employ and supervise all employees under the ombudsman's direction in such positions and at such salaries as shall be authorized by the legislative council. The legislative council shall hear and act upon appeals of aggrieved employees of the office of the ombudsman.</p>	<p>Corrective provisions for HF 185 (Title Change for Ombudsman Office).</p>	<p>Dave</p>
<p>Sec. 48. Section 2C.9, subsection 6, Code 2013, as amended by 2013 Iowa Acts, House File 185, section 10, is amended to read as follows: 6. Establish rules relating to the operation, organization, and procedure of the office of the ombudsman. The rules are exempt from chapter 17A and shall be published in the Iowa administrative code.</p>	<p>Corrective provisions for HF 185 (Title Change for Ombudsman Office).</p>	<p>Dave</p>
<p>Sec. 49. Section 2C.11, subsection 1, unnumbered paragraph 1, Code 2013, as amended by 2013 Iowa Acts, House File 185, section 12, is amended to read as follows: An appropriate subject for investigation by the office of the ombudsman is an administrative action that might be:</p>	<p>Corrective provisions for HF 185 (Title Change for Ombudsman Office).</p>	<p>Dave</p>
<p>Sec. 50. Section 2C.18, Code 2013, as amended by 2013 Iowa Acts, House File 185, section 20, is amended to read as follows: 2C.18 Report to general assembly. The ombudsman shall by April 1 of each year submit an economically designed and reproduced report to the general assembly and to the governor concerning the exercise of the ombudsman's functions during the preceding calendar year. In discussing matters with which the ombudsman has been</p>	<p>Corrective provisions for HF 185 (Title Change for Ombudsman Office).</p>	<p>Dave</p>

concerned, the ombudsman shall not identify specific persons if to do so would cause needless hardship. If the annual report criticizes a named agency or official, it shall also include unedited replies made by the agency or official to the criticism, unless excused by the agency or official affected.		
<p>Sec. 51. Section 8B.21, subsection 5, paragraph e, if enacted by 2013 Iowa Acts, Senate File 396, section 3, is amended to read as follows:</p> <p>e. The department of public defense shall not be required to obtain any information technology services pursuant to this chapter for the department of public defense that is <u>are</u> provided by the office pursuant to this chapter without the consent of the adjutant general.</p>	Corrective provisions for SF 396 (Government Efficiency Bill).	Kathy
<p>Sec. 52. Section 23A.4, subsection 3, Code 2013, as enacted by 2013 Iowa Acts, House File 185, section 27, is amended to read as follows:</p> <p>3. Chapter 17A and this section are the exclusive remedy for violations of this chapter. However, the office of the ombudsman may review violations of this chapter and make recommendations as provided in chapter 2C.</p>	Corrective provisions for HF 185 (Title Change for Ombudsman Office).	Dave
<p>Sec. 53. Section 29.1, Code 2013, as amended by 2013 Iowa Acts, House File 307, section 9, is amended to read as follows:</p> <p>29.1 Department of public defense.</p> <p>The department of public defense is composed of the office of the adjutant general and the military forces of the state of Iowa. The adjutant general is the director of the department of public defense and shall perform all functions, responsibilities, powers, and duties <u>ever concerning</u> the military forces of the state of Iowa as provided in the laws of the state.</p>	Corrective provisions for HF 307 (Establishing the Department of Homeland Security and Emergency Management).	Heather
<p>Sec. 54. Section 35A.13, subsection 6A, paragraph b, subparagraph (1), if enacted by 2013 Iowa Acts, House File 613, section 2, is amended to read as follows:</p> <p>(1) The commission may provide educational assistance funds to any child who has lived in the state of Iowa for two years preceding application for state educational assistance, and who is the child of a person who died prior to September 11, 2001, during active federal military service while serving in the armed forces or during active federal military service in the Iowa national guard or other military component of the United States, to defray the expenses of tuition, matriculation, laboratory and similar fees, books and supplies, board, lodging, and any other reasonably necessary expense for the child or children incident to attendance in this state at an educational or training institution of college grade, or in a business or vocational training school with standards approved by the department. The commission shall not expend more than six hundred dollars per year for educational assistance for any one child under this paragraph <u>"b"</u>.</p>	Corrective provisions for HF 613 (War Orphans Educational Assistance Fund).	Sandi
<p>Sec. 55. Section 70A.28, subsection 6, Code 2013, as amended by 2013 Iowa Acts, House File 185, section 28, is amended to read as follows:</p> <p>6. Subsection 2 may also be enforced by an employee through an administrative action pursuant to the requirements of this subsection if the employee is not a merit system employee or an employee covered by a collective</p>	Corrective provisions for HF 185 (Title Change for Ombudsman Office).	Dave

<p>bargaining agreement. An employee eligible to pursue an administrative action pursuant to this subsection who is discharged, suspended, demoted, or otherwise receives a reduction in pay and who believes the adverse employment action was taken as a result of the employee's disclosure of information that was authorized pursuant to subsection 2, may file an appeal of the adverse employment action with the public employment relations board within thirty calendar days following the later of the effective date of the action or the date a finding is issued to the employee by the office of the ombudsman pursuant to section 2C.11A. The findings issued by the ombudsman may be introduced as evidence before the public employment relations board. The employee has the right to a hearing closed to the public, but may request a public hearing. The hearing shall otherwise be conducted in accordance with the rules of the public employment relations board and the Iowa administrative procedure Act, chapter 17A. If the public employment relations board finds that the action taken in regard to the employee was in violation of subsection 2, the employee may be reinstated without loss of pay or benefits for the elapsed period, or the public employment relations board may provide other appropriate remedies. Decisions by the public employment relations board constitute final agency action.</p>		
<p>Sec. 56. Section 105.10, subsection 3, Code 2013, as amended by 2013 Iowa Acts, Senate File 427, section 10, is amended to read as follows: 3. An individual holding a master mechanical license shall not be required to get an HVAC-refrigeration, sheet metal, or hydronic license in order to design, install, or repair the work defined in this chapter as mechanical, HVAC-refrigeration, sheet metal, or hydronic work. An individual holding a journey <u>journeyperson</u> mechanical license shall not be required to get an HVAC-refrigeration, sheet metal, or hydronic license in order to install and repair the work defined in this chapter as mechanical, HVAC-refrigeration, sheet metal, or hydronic work. An individual holding a master or journey <u>journeyperson</u> mechanical license shall also not be required to obtain a special, restricted license that is designated as a sublicense of the mechanical, HVAC-refrigeration, sheet metal, or hydronic licenses.</p>	<p>Corrective provisions for SF 427 (Licensing of Plumbing, Mechanical, HVAC-Refrigeration, Sheet Metal, or Hydronic Professionals).</p>	<p>Sandi</p>
<p>Sec. 57. Section 105.32, as enacted by 2013 Iowa Acts, Senate File 427, section 32, Code 2013, is amended to read as follows: 105.32 Transition provisions. A licensee whose license expires between June 30, 2014, and July 1, 2017, may voluntarily renew their the license early so they may have the license has an expiration date of June 30, 2017. This voluntary early renewal may happen at any time on or after July 1, 2014. The department shall promulgate rules that allow for this one-time early renewal process, including fees and continuing education requirements.</p>	<p>Corrective provisions for SF 427 (Licensing of Plumbing, Mechanical, HVAC-Refrigeration, Sheet Metal, or Hydronic Professionals).</p>	<p>Sandi</p>
<p>Sec. 58. Section 126.11, subsection 3, paragraph b, Code 2013, as amended by 2013 Iowa Acts, House File 417, section 26, is amended to read as follows: b. A drug dispensed by filling or refilling a written, electronic, facsimile, or oral prescription of a practitioner licensed by law to administer the drug is exempt from</p>	<p>Corrective provisions for HF 417 (Nonsubstantive Code Editor's Bill).</p>	<p>Dennis</p>

<p>section 126.10, except section 126.10, subsection 1, paragraph "a", section 126.10, subsection 1, paragraph "i", subparagraphs (2) and (3), and section 126.10, subsection 1, paragraphs "k" and "l", and the packaging requirements of section 126.10, subsection 1, paragraphs "g", "h", and "p", if the drug bears a label containing the name and address of the dispenser, the date of the prescription or of its filling, the name of the prescriber, and, if stated in the prescription, the name of the patient, and the directions for use and cautionary statements, if any, contained in the prescription. This exemption does not apply to a drug dispensed in the course of the conduct of the business of dispensing drugs pursuant to diagnosis by mail, or to a drug dispensed in violation of paragraph "a" of this subsection.</p>		
<p>Sec. 59. Section 249A.43, subsection 3, as enacted by 2013 Iowa Acts, Senate File 357, section 7, is amended to read as follows: 3. An affidavit of service of a notice of entry of judgment shall be made by first class mail at the address where the debtor was served with the notice of overpayment. Service is completed upon mailing as specified in this paragraph subsection.</p>	<p>Corrective provisions for SF 357 (Medicaid Program Collections and Integrity Policy).</p>	<p>Sandi</p>
<p>Sec. 60. Section 252D.17, subsection 1, paragraph m, as enacted by 2013 Iowa Acts, House File 417, section 55, Code 2013, is amended to read as follows: m. <u>2.</u> The department shall establish criteria and a phased-in schedule to require, no later than June 30, 2015, payors of income to electronically transmit the amounts withheld under an income withholding order. The department shall assist payors of income in complying with the required electronic transmission, and shall adopt rules setting forth procedures for use in electronic transmission of funds, and exemption from use of electronic transmission taking into consideration any undue hardship electronic transmission creates for payors of income.</p>	<p>Corrective provisions for HF 417 (Nonsubstantive Code Editor's Bill).</p>	<p>Dennis</p>
<p>Sec. 61. Section 263B.3, Code 2013, as amended by 2013 Iowa Acts, House File 417, section 63, is amended to read as follows: 263B.3 Agreements with federal departments. The state archaeologist is authorized to enter into agreements and cooperative efforts with the federal highway administrator, the United States departments of commerce, interior, agriculture, and defense, and any other federal or state agencies concerned with archaeological salvage or the preservation of antiquities.</p>	<p>Corrective provisions for HF 417 (Nonsubstantive Code Editor's Bill).</p>	<p>Dennis</p>
<p>Sec. 62. Section 321.463, subsection 12A, paragraphs a and c, as enacted by 2013 Iowa Acts, House File 14, section 1, are amended to read as follows: a. A person operating a vehicle or combination of vehicles equipped with a retractable axle may raise the axle when necessary to negotiate a turn, provided that the retractable axle is lowered within one thousand feet following completion of the turn. This paragraph does not apply to a vehicle or combination of vehicles operated on an interstate highway, including a ramp to or from an interstate highway, or on a bridge. c. This subsection does not prohibit the operation of a vehicle or combination of vehicles equipped with a retractable axle from operating with the retractable axle</p>	<p>Corrective provisions for HF 14 (Weight Limitations for Vehicles with Retractable Axles).</p>	<p>Joel</p>

raised when the vehicle or combination of vehicles is in compliance with the weight limitations of this section with the retractable axle raised.		
<p>Sec. 63. Section 321E.9A, subsection 1, Code 2013, as amended by 2013 Iowa Acts, Senate File 355, section 7, is amended to read as follows:</p> <p>1. Vehicles with indivisible loads having an overall length not to exceed one hundred twenty feet, an overall width not to exceed sixteen feet, and a height not to exceed fifteen feet five inches may be moved on highways specified by the permitting <u>permit-issuing</u> authority, provided the gross weight on any one axle shall not exceed the maximum prescribed in section 321.463 and the total gross weight is not greater than one hundred fifty-six thousand pounds.</p>	Corrective provisions for SF 355 (Regulation of Vehicles of Excessive Size and Weight).	Joel
<p>Sec. 64. Section 327F.39, subsection 6, paragraph b, if enacted by 2013 Iowa Acts, Senate File 340, section 4, is amended to read as follows:</p> <p>b. A violation of subsection 4A or rules adopted pursuant to subsection 4A by a railroad worker transportation company or a railroad corporation <u>company</u> is punishable as a schedule "one" penalty under section 327C.5.</p>	Corrective provisions for SF 340 (Rail Crew Transport Drivers).	Joel
<p>Sec. 65. Section 418.5, subsection 1, Code 2013, as amended by 2013 Iowa Acts, House File 307, section 51, is amended to read as follows:</p> <p>1. The flood mitigation board is established consisting of nine voting members and four ex officio, nonvoting members, and is located for administrative purposes within the division <u>department</u>. The director of the department shall provide office space, staff assistance, and necessary supplies and equipment for the board. The director shall budget funds to pay the necessary expenses of the board. In performing its functions, the board is performing a public function on behalf of the state and is a public instrumentality of the state.</p>	Corrective provisions for HF 307 (Establishing the Department of Homeland Security and Emergency Management).	Heather
<p>Sec. 66. Section 426A.11, subsection 1, Code 2013, as amended by 2013 Iowa Acts, House File 417, section 97, is amended to read as follows:</p> <p>1. The property, not to exceed two thousand seven hundred seventy-eight dollars in taxable value of any veteran, as defined in section 35.1, of the World War I.</p>	Corrective provisions for HF 417 (Nonsubstantive Code Editor's Bill).	Dennis
<p>Sec. 67. Section 437B.2, subsection 8, paragraph a, subparagraph (2), if enacted by 2013 Iowa Acts, Senate File 451, section 11, is amended to read as follows:</p> <p>(2) A water treatment plant where the acquisition cost of all interests acquired exceeds ten million dollars. For purposes of this paragraph <u>subparagraph</u>, "water treatment plant" means buildings and equipment used in that portion of the potable water supply system which in some way alters the physical, chemical, or bacteriological quality of the water.</p>	Corrective provisions for SF 451 (Taxation of Rate-Regulated Water Utilities).	Carrie
<p>Sec. 68. Section 437B.2, subsection 10, if enacted by 2013 Iowa Acts, Senate File 451, section 11, is amended to read as follows:</p> <p>10. "Operating property" means all property owned by or leased to a water utility, not otherwise taxed separately, which is necessary to and without which the company <u>water utility</u> could not perform the activities of a water utility.</p>	Corrective provisions for SF 451 (Taxation of Rate-Regulated Water Utilities).	Carrie
Sec. 69. Section 437B.10, subsection 2, paragraph b, if enacted by 2013 Iowa	Corrective provisions for SF 451 (Taxation of Rate-Regulated	Carrie

<p>Acts, Senate File 451, section 19, is amended to read as follows: <i>b.</i> Local taxing authority employees are deemed to be officers and employees of the state for purposes this of of this subsection.</p>	<p>Water Utilities).</p>	
<p>Sec. 70. Section 455B.275, subsection 3A, paragraphs a and b, if enacted by 2013 Iowa Acts, House File 541, section 1, are amended to read as follows: <i>a.</i> The person reconstructing the dam is only required to possess the flooding easements or ownership which were <u>was</u> held prior to the reconstruction as long as the former normal pool elevation is not exceeded and the spillway capacity is increased by at least fifty percent. <i>b.</i> Flooding easements or ownership are <u>is</u> only required to the top of the reconstructed spillway elevation.</p>	<p>Corrective provisions for HF 541 (Dam Reconstruction Standards).</p>	<p>Shashi</p>
<p>Sec. 71. Section 490.863, subsection 3, paragraph a, as enacted by 2013 Iowa Acts, House File 469, section 43, is amended to read as follows: <i>a.</i> “Holder” means and “held by” refers to shares held by both a record shareholder, as defined in section 490.1301, subsection 7, and a beneficial shareholder, as defined in section 490.1301, subsection 2.</p>	<p>Corrective provisions for HF 469 (Business Corporations).</p>	<p>Dennis</p>
<p>Sec. 72. Section 490.1302, subsection 2, paragraph d, Code 2013, as amended by 2013 Iowa Acts, House File 469, section 53, is amended to read as follows: <i>d.</i> Paragraph “a”₇ shall not be applicable and appraisal rights shall be available pursuant to subsection 1 for the holders of any class or series of shares where the corporate action is an interested transaction.</p>	<p>Corrective provisions for HF 469 (Business Corporations).</p>	<p>Dennis</p>
<p>Sec. 73. Section 522.6, subsection 2, if enacted by 2013 Iowa Acts, Senate File 189, section 6, is amended to read as follows: 2. If an insurer qualifies for exemption from the requirements of this chapter pursuant to paragraph “a” of subsection 1, but the insurance group of which the insurer is a member does not qualify for exemption pursuant to paragraph “b” of subsection 1, then the own risk and solvency assessment summary report that is required pursuant to section 524H.5 <u>522.5</u> shall include information concerning every insurer in the insurance group. This requirement may be satisfied by the submission of more than one summary report for any combination of insurers in the insurance group provided that the combination of reports submitted includes every insurer in the insurance group.</p>	<p>Corrective provisions for SF 189 (Risk Management Framework for Insurers and Insurance Groups).</p>	<p>Kathy</p>
<p>Sec. 74. Section 533.405, subsection 4A, paragraph b, subparagraphs (1) and (2), as enacted by 2013 Iowa Acts, Senate File 183, section 8, are amended to read as follows: (1) State credit unions with assets in excess of \$5 five million dollars as of the month ending immediately prior to the date of the conclusion of the vote by the membership approving the dissolution shall publish the notice once a week for two successive weeks in a newspaper of general circulation in each county in which the state credit union maintains an office or branch for the transaction of business. (2) State credit unions with assets of \$5 five million dollars or less as of the month ending immediately prior to the date of the conclusion of the vote by the</p>	<p>Corrective provisions for SF 183 (Credit Union Division of the Department of Commerce).</p>	<p>Kathy</p>

<p>membership approving the dissolution shall publish the notice once in a newspaper of general circulation in each county in which the state credit union maintains an office or branch.</p>		
<p>Sec. 75. Section 543C.2, subsection 1, paragraph j, if enacted by 2013 Iowa Acts, House File 556, section 167, is amended to read as follows: <i>j.</i> The subdivider, if a corporation, must register to do business in the state of Iowa as a foreign corporation with the secretary of state and furnish a copy of the certificate of authority to do business in the state of Iowa. If not a corporation, the subdivider must comply with the provisions of chapter 547, by filing a proper trade name with the Polk county recorder. The provisions of this subsection <u>paragraph</u> shall also apply to any person, partnership, firm, company, corporation, or association, other than the subdivider, which is engaged by or through the subdivider for the purpose of advertising or selling the land involved in the filing.</p>	<p>Corrective provisions for HF 556 (Substantive Code Editor's Bill).</p>	<p>Dennis</p>
<p>Sec. 76. Section 556.2, subsection 5, paragraph a, unnumbered paragraph 1, as enacted by 2013 Iowa Acts, House File 417, section 174, is amended to read as follows: A banking organization or financial organization shall send to the owner of each account, to which none of the actions specified in subsection 2 <u>1</u>, paragraphs "a" through "e" or subsection 2, paragraphs "a" through "e" have occurred during the preceding three calendar years, a notice by certified mail stating in substance the following:</p>	<p>Corrective provisions for HF 417 (Nonsubstantive Code Editor's Bill).</p>	<p>Dennis</p>
<p>Sec. 77. Section 716.7, subsection 1, as amended by 2013 Iowa Acts, House File 556, section 234, if enacted, is amended to read as follows: 1. For purposes of this section: <i>a.</i> "Property" shall include any land, dwelling, building, conveyance, vehicle, or other temporary or permanent structure whether publicly or privately owned. <i>b.</i> "Public utility" is a public utility as defined in section 476.1 or an electric transmission line as provided in chapter 478. <i>b.</i> <i>c.</i> "Public utility property" means any land, dwelling, building, conveyance, vehicle, or other temporary or permanent structure owned, leased, or operated by a public utility and that is completely enclosed by a physical barrier of any kind. For the purposes of this section, a "public utility" is a public utility as defined in section 476.1 or an electric transmission line as provided in chapter 478. <i>e.</i> <i>d.</i> "Railway corporation" means a corporation, company, or person owning, leasing, or operating any railroad in whole or in part within this state. <i>d.</i> <i>e.</i> "Railway property" means all tangible real and personal property owned, leased, or operated by a railway corporation with the exception of any administrative building or offices of the railway corporation.</p>	<p>Corrective provisions for HF 556 (Substantive Code Editor's Bill).</p>	<p>Dennis</p>
<p>Sec. 78. Section 724.2, subsection 1, paragraph i, if enacted by 2013 Iowa Acts, House File 556, section 206, is amended to read as follows: <i>i.</i> A nonresident who possesses an offensive weapon which is a curio or relic firearm under the federal Firearms Act, 18 U.S.C. ch. 44, solely for use in official functions in this state of a historical reenactment organization of which the person</p>	<p>Corrective provisions for HF 556 (Substantive Code Editor's Bill).</p>	<p>Dennis</p>

<p>is a member, if the offensive weapon is legally possessed by the person in the person's state of residence and the offensive weapon is at all times while in this state rendered incapable of firing live ammunition. A nonresident who possesses an offensive weapon under this subsection paragraph while in this state shall not have in the person's possession live ammunition. The offensive weapon may, however, be adapted for the firing of blank ammunition.</p>		
<p>Sec. 79. 2013 Iowa Acts, House File 556, section 257, subsection 3, if enacted, is amended by adding the following new subsection: NEW SUBSECTION. 12. The Code editor is directed to change any terminology that references a web site, websites, the internet, and internet site, or internet sites in any Act enacted during the 2013 regular session of the Eighty-fifth General Assembly in the same manner as that terminology is changed in this section of this Act.</p>	<p>Corrective provisions for HF 556 (Substantive Code Editor's Bill).</p>	<p>Dennis</p>
<p>Sec. 80. 2013 Iowa Acts, House File 607, section 29, subsection 3, if enacted, is amended to read as follows: 3. The department of agriculture and land stewardship or the office of attorney general acting on behalf of the agricultural development authority in an administrative or judicial proceeding shall not be affected as a result of this Act. Any statute statute of limitation shall apply to the parties as if this Act had not been enacted.</p>	<p>Corrective provisions for HF 607 (Transfer of Ag Development Authority from DALs to IFA).</p>	<p>Heather</p>
<p>Sec. 81. 2013 Iowa Acts, House File 607, section 34, if enacted, is amended to read as follows: SEC. 34. ADMINISTRATION OF ONGOING PROGRAMS. The Iowa finance authority shall complete the administration of ongoing programs of the agricultural development authority as provided in chapter 175, to the extent that the administration of those programs are <u>is</u> in progress on the effective date of <u>this division</u> of this Act. The Iowa finance authority shall assume all rights and obligations of the agricultural development authority to the extent that moneys have been committed, obligations incurred, or rights accrued prior to the effective date of <u>this division</u> of this Act. Moneys owing due to the rights and obligations of the agricultural development authority and assumed by the Iowa finance authority shall be paid as directed by the Iowa finance authority.</p>	<p>Corrective provisions for HF 607 (Transfer of Ag Development Authority from DALs to IFA).</p>	<p>Heather</p>
<p>Sec. 82. 2013 Iowa Acts, House File 607, section 35, subsection 1, if enacted, is amended to read as follows: 1. The assets and liabilities of the former Iowa rural rehabilitation corporation assumed by the agricultural development authority pursuant to section 175.28 shall be transferred to the Iowa finance authority on the effective date of <u>this division</u> of this Act. On such effective date, the Iowa finance authority shall be the successor in interest to the agreements in effect between the United States government and the agricultural development authority on behalf of this state.</p>	<p>Corrective provisions for HF 607 (Transfer of Ag Development Authority from DALs to IFA).</p>	<p>Heather</p>
<p>Sec. 83. 2013 Iowa Acts, Senate File 427, section 35, is amended to read as follows: SEC. 35. ADMINISTRATIVE RULES. The department of public health shall</p>	<p>Corrective provisions for SF 427 (Licensing of Plumbing, Mechanical, HVAC-Refrigeration, Sheet Metal, or Hydronic Professionals).</p>	<p>Sandi</p>

adopt all initial rules, and amendments to existing rules, necessary for the implementation of this Act.		
<p>Sec. 84. 2013 Iowa Acts, Senate File 436, section 5, if enacted, is amended to read as follows:</p> <p>SEC. 5. APPLICABILITY. The following provision or provisions of this Act apply to eligible property to be placed in service on or after the effective date of this Act <u>July 1, 2013</u>:</p> <p>1. The section of this Act amending section 404A.3.</p>	Corrective provisions for SF 436 (Transfer of Ag Development Authority from DALs to IFA).	Heather
<p>Sec. 85. 2013 Iowa Acts, Senate File 447, the following section, if enacted, is amended to read as follows:</p> <p>SEC. ____ CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION. There is appropriated from the general fund of the state to the criminal and juvenile justice planning division of the department of human rights for the fiscal year beginning July 1, 2013 <u>2014</u>, and ending June 30, 2014 <u>2015</u>, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:</p> <p>For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <p>..... \$ 630,053</p> <p>..... FTEs 10.81</p> <p>The criminal and juvenile justice planning advisory council and the juvenile justice advisory council shall coordinate their efforts in carrying out their respective duties relative to juvenile justice.</p>	Corrective provisions for SF 447 (Justice Appropriations Bill)	Dennis
<p>Sec. 86. REPEAL. 2013 Iowa Acts, House File 417, section 34, and 2013 Iowa Acts, House File 556, section 27, if enacted, are repealed.</p>	Section 34 of HF 417 (Nonsubstantive Code Editor's Bill) and Section 27 of HF 556 (Substantive Code Editor's Bill), if enacted, are repealed.	Dennis
<p>Sec. 87. REPEAL. 2013 Iowa Acts, House File 469, sections 83 and 84, are repealed.</p>	Sections 83 and 84 of HF 469 (Business Corporations), are repealed.	Dennis
<p>Sec. 88. CONTINGENT REPEAL. If 2013 Iowa Acts, House File 575, section 12, is enacted, 2013 Iowa Acts, House File 417, section 93, is repealed.</p>	Repeals Section 93 of HF 417 (Nonsubstantive Code Editor's Bill), if Section 12 of HF 575 (Department of Revenue Technical Bill) is enacted.	Dennis
<p>DIVISION V SUPPLEMENTARY WEIGHTING FOR LIMITED ENGLISH PROFICIENT STUDENTS</p>		
<p>Sec. 89. Section 257.31, subsection 5, paragraph j, Code 2013, is amended to read as follows:</p> <p>j. Unusual need to continue providing a program or other special assistance to non-English speaking pupils after the expiration of the four-year <u>five-year</u> period specified in section 280.4.</p>	<p>Sections 89 and 90 Increases the number of years limited English proficient (LEP) students are eligible to generate supplementary weighting for excess costs associated with LEP instruction. Specifies that the extension applies to LEP students first identified on or after July 1, 2009. Estimates provided are based on a 0.0% allowable growth rate for future fiscal years. The estimated fiscal impact of this provision compared to current law is as follows:</p> <ul style="list-style-type: none"> • In FY 2014, an increase in LEP supplementary weighting 	Lisa

	<p>totaling \$5,100,000. This includes \$4,500,000 for the State aid portion and \$700,000 for the local property tax portion.</p> <ul style="list-style-type: none"> • In FY 2015, an increase in LEP supplementary weighting totaling \$10,900,000. This includes \$9,500,000 for the State aid portion and \$1,400,000 for the local property tax portion. • In FY 2016, an increase in LEP supplementary weighting totaling \$17,600,000. This includes \$15,300,000 for the State aid portion and \$2,300,000 for the local property tax portion. <p>Additionally, the enactment of this provision will reduce the modified allowable growth amount requested by school district for costs associated with LEP instruction. However, the specific amount is unknown.</p>	
<p>Sec. 90. Section 280.4, subsection 3, Code 2013, is amended to read as follows:</p> <p>3. <u>a.</u> In order to provide funds for the excess costs of instruction of limited English proficient students specified in paragraph “b” above the costs of instruction of pupils in a regular curriculum, students identified as limited English proficient shall be assigned an additional weighting of twenty-two hundredths, and that weighting shall be included in the weighted enrollment of the school district of residence for a period not exceeding four <u>five</u> years. However, the school budget review committee may grant supplemental aid or modified allowable growth to a school district to continue funding a program for students after the expiration of the four-year <u>five-year</u> period.</p> <p><u>b.</u> For students first determined to be limited English proficient for a budget year beginning on or after July 1, 2010, the additional weighting provided under paragraph “a” shall be included in the weighted enrollment of the school district of residence for a period not exceeding five years beginning with the budget year for which the student was first determined to be limited English proficient.</p>	<p>See Section 89.</p>	<p>Lisa</p>
<p>DIVISION VI NEWBORN CRITICAL CONGENITAL HEART DISEASE SCREENING</p>		
<p>Sec. 91. <u>NEW SECTION. 136A.5A Newborn critical congenital heart disease screening.</u></p> <p>1. Each newborn born in this state shall receive a critical congenital heart disease screening by pulse oximetry or other means as determined by rule, in conjunction with the metabolic screening required pursuant to section 136A.5.</p> <p>2. An attending health care provider shall ensure that every newborn under the provider’s care receives the critical congenital heart disease screening.</p> <p>3. This section does not apply if a parent objects to the screening. If a parent objects to the screening of a newborn, the attending health care provider shall document the refusal in the newborn’s medical record and shall obtain a written</p>	<p>Section 91 and 92 establish a Newborn Critical Congenital Heart Disease Screening Program. Requires the Center for Congenital and Inherited Disorders, with assistance from the Department of Public Health (DPH), to require birthing hospitals to perform congenital heart disease screening by pulse oximetry or other means as determined by rule, in conjunction with the metabolic screening required pursuant to Iowa Code, section 136A.5. This language was also included in SF 393 (Newborn Heart Screening Bill). This provision has no fiscal impact to the State. There will be some impact to birthing hospitals to update testing equipment, but</p>	<p>Sandi</p>

<p>refusal from the parent and report the refusal to the department.</p> <p>4. Notwithstanding any provision to the contrary, the results of each newborn's critical congenital heart disease screening shall only be reported in a manner consistent with the reporting of the results of metabolic screenings pursuant to section 136A.5 if funding is available for implementation of the reporting requirement.</p> <p>5. This section shall be administered in accordance with rules adopted pursuant to section 136A.8.</p>	<p>the amount cannot be estimated.</p>	
<p>Sec. 92. NEWBORN CRITICAL CONGENITAL HEART DISEASE SCREENING. Notwithstanding any provision to the contrary relating to the newborn screening policy pursuant to 641 IAC 4.3(1), critical congenital heart disease screening shall be included in the state's newborn screening panel as included in the recommended uniform screening panel as approved by the United States secretary of health and human services. The center for congenital and inherited disorders advisory committee shall make recommendations regarding implementation of the screening and the center for congenital and inherited disorders shall adopt rules as necessary to implement the screening. However, reporting of the results of each newborn's critical congenital heart disease screening shall not be required unless funding is available for implementation of the reporting requirement.</p>	<p>See Section 91.</p>	<p>Sandi</p>
<p style="text-align: center;">DIVISION VII RIGHT TO CURE — CLOSED CREDIT CARD ACCOUNTS</p>		
<p>Sec. 93. Section 537.5110, subsection 4, paragraph c, Code 2013, is amended to read as follows:</p> <p>c. Until the expiration of the minimum applicable period after the notice is given, the consumer may cure the default by tendering either the amount of all unpaid installments due at the time of the tender, without acceleration, plus any unpaid delinquency or deferral charges, or the amount stated in the notice of right to cure, whichever is less, or by tendering any performance necessary to cure any default other than nonpayment of amounts due, which is described in the notice of right to cure. The act of curing a default restores to the consumer the consumer's rights under the agreement as though no default had occurred, except as provided in subsection 3. <u>However, where the obligation in default is a credit card account that has been closed, the act of curing a default does not restore to the consumer the consumer's rights under the agreement as though no default had occurred.</u></p>	<p>Clarifies that curing a default for a closed credit card account does not restore the consumer's rights under the credit card agreement.</p>	<p>Kathy</p>
<p>Sec. 94. Section 537.5111, Code 2013, is amended by adding the following new subsection:</p> <p><u>NEW SUBSECTION.</u> 4A. If the consumer credit transaction is a credit card account that has been closed, the notice shall conform to the requirements of subsection 2, and a notice in substantially the form specified in that subsection complies with this subsection except that the statement relating to continuation of the contract upon correction of the default as though the consumer did not default shall not be contained in the notice.</p>	<p>Excludes the statement relating to continuation of the contract upon correction of a default from a notice being given for a closed credit card account.</p>	<p>Kathy</p>

DIVISION VIII NOTARY PUBLIC	Division VIII - This Division provides technical and conforming changes to the Notary Public statute in the Iowa Code.	Shashi
<p>Sec. 95. Section 9B.15, subsection 3, unnumbered paragraph 1, Code 2013, is amended to read as follows: A certificate of a notarial act is sufficient if it meets the requirements of subsections 1 and 2 and all any of the following apply:</p>	See Division VIII	
<p>Sec. 96. Section 9B.17, subsection 1, paragraph a, Code 2013, is amended to read as follows: a. Include the notary public's name, the words "Notarial Seal" and "Iowa", the words "Commission Number" followed by a number assigned to the notary public by the secretary of state, the words "My Commission Expires" followed either by the date that the notary public's term would ordinarily expire as provided in section 9B.21 or a blank line <u>on which the notary public shall indicate the date of expiration, if any, of the notary public's commission, as required by and in satisfaction of section 9B.15, subsection 1, paragraph "e",</u> and other information required by the secretary of state.</p>	See Division VIII	
<p>Sec. 97. Section 321I.31, subsection 3, Code 2013, is amended to read as follows: 3. An owner of an all-terrain vehicle shall apply to the county recorder for issuance of a certificate of title within thirty days after acquisition. The application shall be on forms the department prescribes and accompanied by the required fee. The application shall be signed and sworn to before a notary public <u>notarial officer</u> as provided in chapter 9B or other person who administers oaths, or shall include a certification signed in writing containing substantially the representation that statements made are true and correct to the best of the applicant's knowledge, information, and belief, under penalty of perjury. The application shall contain the date of sale and gross price of the all-terrain vehicle or the fair market value if no sale immediately preceded the transfer and any additional information the department requires. If the application is made for an all-terrain vehicle last previously registered or titled in another state or foreign country, the application shall contain this information and any other information the department requires.</p>	See Division VIII	
<p>Sec. 98. Section 462A.77, subsection 4, Code 2013, is amended to read as follows: 4. Every owner of a vessel subject to titling under this chapter shall apply to the county recorder for issuance of a certificate of title for the vessel within thirty days after acquisition. The application shall be on forms the department prescribes, and accompanied by the required fee. The application shall be signed and sworn to before a notary public <u>notarial officer</u> as provided in chapter 9B or other person who administers oaths, or shall include a certification signed in writing containing substantially the representation that statements made are true and correct to the best of the applicant's knowledge, information, and belief, under penalty of perjury. The application shall contain the date of sale and gross price of the vessel or the fair market value if no sale immediately preceded the transfer, and any additional</p>	See Division VIII	

<p>information the department requires. If the application is made for a vessel last previously registered or titled in another state or foreign country, it shall contain this information and any other information the department requires.</p>		
<p>Sec. 99. Section 554.3505, subsection 2, Code 2013, is amended to read as follows:</p> <p>2. A protest is a certificate of dishonor made by a United States consul or vice consul, or a notary public <u>notarial officer</u> as provided in chapter 9B or other person authorized to administer oaths by the law of the place where dishonor occurs. It may be made upon information satisfactory to that person. The protest must identify the instrument and certify either that presentment has been made or, if not made, the reason why it was not made, and that the instrument has been dishonored by nonacceptance or nonpayment. The protest may also certify that notice of dishonor has been given to some or all parties.</p>	<p>See Division VIII</p>	
<p>Sec. 100. Section 589.4, Code 2013, is amended to read as follows:</p> <p>589.4 Acknowledgments by corporation officers.</p> <p>The acknowledgments of all deeds, mortgages, or other instruments in writing taken or certified more than ten years earlier, which instruments have been recorded in the recorder's office of any county of this state, including acknowledgments of instruments made by a corporation, or to which the corporation was a party, or under which the corporation was a beneficiary, and which have been acknowledged before or certified by a notary public <u>notarial officer</u> as provided in chapter 9B who was at the time of the acknowledgment or certifying a stockholder or officer in the corporation, are legal and valid official acts of the notaries public, and entitle the instruments to be recorded, anything in the laws of the state of Iowa in regard to acknowledgments to the contrary notwithstanding. This section does not affect pending litigation.</p>	<p>See Division VIII</p>	
<p>Sec. 101. Section 589.5, Code 2013, is amended to read as follows:</p> <p>589.5 Acknowledgments by stockholders.</p> <p>All deeds and conveyances of lands within this state executed more than ten years earlier, but which have been acknowledged or proved according to and in compliance with the laws of this state before a notary public <u>notarial officer</u> as provided in chapter 9B or other official authorized by law to take acknowledgments who was, at the time of the acknowledgment, an officer or stockholder of a corporation interested in the deed or conveyance, or otherwise interested in the deeds or conveyances, are, if otherwise valid, valid in law as though acknowledged or proved before an officer not interested in the deeds or conveyances; and if recorded more than ten years earlier, in the respective counties in which the lands are, the records are valid in law as though the deeds and conveyances, so acknowledged or proved and recorded, had, prior to being recorded, been acknowledged or proved before an officer having no interest in the deeds or conveyances.</p>	<p>See Division VIII</p>	
<p>Sec. 102. Section 622.86, Code 2013, is amended to read as follows:</p> <p>622.86 Foreign affidavits.</p>	<p>See Division VIII</p>	

<p>Those taken out of the state before any judge or clerk of a court of record, or before a notary public <u>notarial officer</u> as provided in chapter 9B, or a commissioner appointed by the governor of this state to take acknowledgment of deeds in the state where such affidavit is taken, are of the same credibility as if taken within the state.</p>		
<p style="text-align: center;">DIVISION IX CORN PROMOTION BOARD</p>	<p>Division IX - Increases the maximum per bushel assessment remitted to the Corn Promotion Board from one cent to five cents over a 15-year schedule. Changing assessment rates requires a district referendum, and this will not automatically increase assessment rates. Maximum assessment rates increase one cent every five years with the first one cent increase on on September 1, 2013. In 2023, the assessment cap will be five cents. Requires the Board to consist of 12 directors, with one director from each of the nine districts. The remaining three directors are elected by the Board and serve at large. A director elected by the Board must have served as a district elected director, and is limited to four total terms in office. The Board must meet three times a year. Districts are organized based on the crop reporting districts formed by the United States Department of Agriculture for use on January 1, 2013.</p>	<p style="text-align: center;">Shashi</p>
<p>Sec. 103. Section 185C.1, Code 2013, is amended by adding the following new subsection: <u>NEW SUBSECTION. 4A.</u> <i>“Director”</i> means a district elected director or a board elected director as provided in section 185C.6.</p>	<p>See Division IX</p>	
<p>Sec. 104. Section 185C.1, subsection 5, Code 2013, is amended to read as follows: 5. <i>“District”</i> means an official crop reporting district formed by the United States department of agriculture <u>for use on January 1, 2013</u>, and set out in the annual farm census published <u>in that year</u> by the Iowa department of agriculture and land stewardship.</p>	<p>See Division IX</p>	
<p>Sec. 105. Section 185C.3, Code 2013, is amended to read as follows: 185C.3 Establishment of corn promotion board. If a majority of the producers voting in the referendum election approve the passage of the promotional order, an Iowa corn promotion board shall be established. The board shall consist of one director elected from each district in the state, except that a district producing more than an average of one hundred million bushels of corn in the three previous marketing years is entitled to two directors.</p>	<p>See Division IX</p>	
<p>Sec. 106. Section 185C.6, Code 2013, is amended by striking the section and inserting in lieu thereof the following: 185C.6 Number and election of directors. The Iowa corn promotion board established pursuant to section 185C.3 shall be composed of directors elected as provided in this chapter. The directors shall</p>	<p>See Division IX</p>	

include all of the following:		
<p>1. Nine district elected directors. Each such director shall be elected from a district as provided in section 185C.5, this section, and sections 185C.7 and 185C.8. A candidate receiving the highest number of votes in each district shall be elected to represent that district.</p> <p>2. Three board elected directors. Each such director shall be elected by the board. The candidate receiving the highest number of votes by the board shall be elected to represent the state on at-large basis.</p>	See Division IX	
<p>Sec. 107. Section 185C.7, Code 2013, is amended to read as follows:</p> <p>185C.7 Terms of directors.</p> <p><u>1. Director terms A director's term of office shall be for three years and no. A district elected director of the board shall not serve for more than three complete consecutive terms. A board elected director shall not serve for more than one complete term of office. A district elected director who is elected as board elected director shall not serve more than a total of four terms of office, regardless of whether any of the terms of office are complete or consecutive.</u></p> <p><u>2. If the board is reconstituted pursuant to section 185C.8, the terms of the directors shall be controlled by this section. However, the initial terms of the reconstituted board shall be staggered. To the extent practicable, one-third of the elected directors shall serve an initial term of one year, one-third of the elected directors shall serve an initial term of two years, and one-third of the elected directors shall serve an initial term of three years. The initial terms of board elected directors shall be determined by board members directors drawing lots. The board elected under this paragraph shall not contain two directors from the same district serving the same term.</u></p>	See Division IX	

<p>Sec. 108. Section 185C.8, Code 2013, is amended to read as follows: 185C.8 Elections Administration of elections for directors. 1. The <u>Iowa corn promotion board</u> shall administer elections for <u>district elected directors of the board</u> with the assistance of the secretary. Prior to the expiration of a director's term of office, the board shall appoint a nominating committee for the district represented by that director. The nominating committee shall consist of five producers who are residents of the district from which a director must be elected. The nominating committee shall nominate two resident producers as candidates for each director position for which an election is to be held. Additional candidates may be nominated by a written petition of twenty-five producers. Procedures governing the time and place of filing shall be adopted and publicized by the board.</p> <p>Following recommencement of the promotional order, or termination of the promotional order's suspension as provided in section 185C.24, the secretary shall order the reconstitution of the board. An election of <u>district elected directors</u> shall be held within thirty days from the date of the order. The secretary shall call for, provide for notice of, conduct, and certify the results of the election in a manner consistent with section 185C.5 through 185C.7. Directors shall serve terms as provided in section 185C.7. Rules or procedures adopted by the board and in effect at the date of suspension shall continue in effect upon reconstitution of the board. The Iowa corn growers association may nominate two resident producers as candidates for each director position. Additional candidates may be nominated by a written petition of at least twenty-five producers.</p> 2. <u>The Iowa corn promotion board shall administer elections for board elected directors. Prior to the expiration of a board elected director's term of office, the board may appoint a nominating committee. In order to be eligible for nomination and election, a candidate must have previously served on the board as an elected director. An officer of the board shall certify the results of the election.</u>	<p>See Division IX</p>	
<p>Sec. 109. Section 185C.10, subsection 3, Code 2013, is amended by striking the subsection.</p>	<p>See Division IX</p>	
<p>Sec. 110. Section 185C.14, subsection 3, Code 2013, is amended to read as follows: 3. The board shall meet at least once every three months <u>times each year</u>, and at such other times as deemed necessary by the board.</p>	<p>See Division IX</p>	
<p>Sec. 111. IMPLEMENTATION. The Iowa corn promotion board established pursuant to section 185C.3 shall implement this division of this Act. 1. During the implementation period all of the following shall apply: a. The board shall provide for staggered terms of directors in the same manner as required for the initial terms of office of a reconstituted board pursuant to section 185C.7. However, the board is not required to draw lots as otherwise provided in that section. b. The board is not required to fill a vacancy for an unexpired term as required in section 185C.9.</p>	<p>See Division IX</p>	

<p>c. The board may reduce the number of years of a director's term in order to comply with this section.</p> <p>2. The board shall complete implementation of this Act not later than July 1, 2014.</p>		
<p>Sec. 112. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.</p>	See Division IX	
<p>DIVISION X APPORTIONMENT OF TRANSPORTATION FUNDS — APPROPRIATION</p>		
<p>Sec. 113. Section 312.3, subsection 2, Code 2013, is amended by adding the following new paragraph: <u>NEW PARAGRAPH.</u> <i>d.</i> For purposes of apportioning among the cities of the state the percentage of the road use tax fund to be credited to the street construction fund of the cities for each month beginning March 2011 and ending March 2021 pursuant to this subsection, the population of each city shall be determined by the greater of the population of the city as of the last preceding certified federal census or as of the April 1, 2010, population estimates base as determined by the United States census bureau.</p>	<p>Incorporates changes made to base population estimates determined by the U.S. Census Bureau for the period beginning April 2011 and ending March 2021, for purpose of impacting the distribution of Street Construction Fund to cities. The Street Construction Fund receives an annual allocation from the Road Use Tax Fund for distribution to cities on a per capita basis. This provision will not significantly change the distribution of funds between cities. The base population estimates were changed by 597 persons since the last census.</p>	Joel
<p>Sec. 114. STREET CONSTRUCTION FUND — APPROPRIATION.</p> <p>1. In a written application to the treasurer of state submitted by October 1, 2013, a city may request an additional distribution of moneys to be credited to the street construction fund of the city equal to that additional amount, calculated by the treasurer, that the city would have received if the funds were apportioned based upon the population of the city as determined by section 312.3, subsection 2, paragraph "d", as enacted in this division of this Act, for the months prior to the effective date of this division of this Act.</p> <p>2. Upon determination by the treasurer of state that an additional amount should be credited to a city as provided by this section, there is appropriated from the general fund of the state to the department of transportation, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, an amount sufficient to pay the additional amount which shall be distributed to the city for deposit in the street construction fund of the city.</p>	<p>Allows a city submit a request to the Treasurer of State by October 1, 2013, for an additional distribution from the Street Construction Fund for revisions made and certified by the U.S. Census Bureau to a city's population base since the last decennial census. Provides a one-time appropriation, estimated at \$135,000, to the Street Construction Fund for payment to certain cities where corrections were made to the census count by the U.S. Census Bureau as of April 2011. This will primarily affect Rockwell City whose population base was adjusted by 507 persons by the U.S. Census Bureau.</p>	Joel
<p>Sec. 115. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.</p>	This Division is effective on enactment and applies retroactively to April 2011.	Joel
<p>Sec. 116. RETROACTIVE APPLICABILITY. This division of this Act applies retroactively to March 2011.</p>	This Division is effective on enactment and applies retroactively to April 2011.	Joel
<p>DIVISION XI HISTORIC PRESERVATION AND CULTURAL AND ENTERTAINMENT DISTRICT TAX CREDITS</p>		
<p>Sec. 117. Section 404A.4, subsection 2, paragraph d, Code 2013, is amended to read as follows: <i>d.</i> For the a fiscal year beginning on or after July 1, 2012, and for each fiscal year thereafter but before July 1, 2014, the office shall reserve not more than forty-five million dollars worth of tax credits for any one taxable year.</p>	<p>Continues the current cap on the Historical Preservation and Cultural and Entertainment District Tax Credits at \$45 million through FY2014.</p>	Heather

<p>Sec. 118. Section 404A.4, subsection 2, Code 2013, is amended by adding the following new paragraphs: NEW PARAGRAPH. e. For the fiscal years beginning July 1, 2014, July 1, 2015, and July 1, 2016, the office shall reserve not more than fifty-five million dollars of tax credits for any one taxable year. NEW PARAGRAPH. f. For the fiscal year beginning July 1, 2017, and for each fiscal year thereafter, the office shall reserve not more than fifty million dollars of tax credits for any one taxable year.</p>	<p>Increases the annual tax credit cap on the Historical Preservation and Cultural and Entertainment District Tax Credits to \$55 million for FY2015, 2016 and 2017. Starting in FY2018 the cap is reduced to \$50 million.</p>	<p>Heather</p>
<p>Sec. 119. Section 404A.4, subsection 4, paragraph a, Code 2013, is amended to read as follows: a. The total amount of tax credits that may be approved for a fiscal year prior to the fiscal year beginning July 1, 2012, under this chapter shall not exceed fifty million dollars. The total amount of tax credits that may be approved for a fiscal year beginning on or after July 1, 2012, <u>but before July 1, 2014, shall not exceed forty-five million dollars. The total amount of tax credits that may be approved for a fiscal year beginning on or after July 1, 2014, but before July 1, 2017, shall not exceed fifty-five million dollars. The total amount of tax credits that may be approved for a fiscal year beginning on or after July 1, 2017, shall not exceed fifty million dollars.</u></p>	<p>Technical clarification</p>	<p>Heather</p>
<p>DIVISION XII INCOME TAXES</p>		
<p>Sec. 120. Section 422.5, subsection 1, paragraph j, subparagraph (2), subparagraph division (a), Code 2013, is amended to read as follows: (a) <u>The tax imposed upon the taxable income of a resident shareholder in an S corporation or of an estate or trust with a situs in Iowa that is a shareholder in an S corporation, which S corporation has in effect for the tax year an election under subchapter S of the Internal Revenue Code and carries on business within and without the state, may be computed by reducing the amount determined pursuant to paragraphs "a" through "i" by the amounts of nonrefundable credits under this division and by multiplying this resulting amount by a fraction of which the resident's or estate's or trust's net income allocated to Iowa, as determined in section 422.8, subsection 2, paragraph "b", is the numerator and the resident's or estate's or trust's total net income computed under section 422.7 is the denominator. If a resident shareholder, or an estate or trust with a situs in Iowa that is a shareholder, has elected to take advantage of this subparagraph (2), and for the next tax year elects not to take advantage of this subparagraph, the resident or estate or trust shareholder shall not reelect to take advantage of this subparagraph for the three tax years immediately following the first tax year for which the shareholder elected not to take advantage of this subparagraph, unless the director consents to the reelection. This subparagraph also applies to individuals who are residents of Iowa for less than the entire tax year.</u></p>	<p>Amends allocation of income provisions related to S-Corporation income apportionment. An estate or trust that is a shareholder in an S-Corporation is made eligible to claim the S-Corporation Apportionment Tax Credit.</p>	<p>Joel</p>
<p>Sec. 121. Section 422.8, subsection 2, paragraph b, unnumbered paragraph 1, Code 2013, is amended to read as follows:</p>	<p>Amends allocation of income provisions related to S-Corporation income apportionment. An estate or trust that is a shareholder in</p>	<p>Joel</p>

<p>A resident's income, <u>or the income of an estate or trust with a situs in Iowa</u>, allocable to Iowa is the income determined under section 422.7 reduced by items of income and expenses from an S corporation that carries on business within and without the state when those items of income and expenses pass directly to the shareholders under provisions of the Internal Revenue Code. These items of income and expenses are increased by the greater of the following:</p>	<p>an S-Corporation is made eligible to claim the S-Corporation Apportionment Tax Credit.</p>	
<p>Sec. 122. Section 422.15, subsection 2, Code 2013, is amended to read as follows: 2. Every partnership, including limited partnerships organized under chapter 488, having a place of business in the state, doing business in this state, or deriving income from sources within this state as defined in section 422.33, subsection 1, shall make a return, stating specifically the net income and capital gains (or losses) reported on the federal partnership return, the names and addresses of the partners, and their respective shares in said amounts.</p>	<p>Amends allocation of income provisions related to S-Corporation income apportionment. An estate or trust that is a shareholder in an S-Corporation is made eligible to claim the S-Corporation Apportionment Tax Credit.</p>	<p>Joel</p>
<p>Sec. 123. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.</p>	<p>Division is effective upon enactment</p>	<p>Joel</p>
<p>Sec. 124. RETROACTIVE APPLICABILITY. The following provision or provisions of this division of this Act apply retroactively to January 1, 2013, for tax years beginning on or after that date: 1. The section amending section 422.5. 2. The section amending section 422.8. 3. The section amending section 422.15.</p>	<p>Division is applied retroactively to January 1, 2013.</p>	<p>Joel</p>
<p>DIVISION XIII SALES AND USE TAXES</p>		
<p>Sec. 125. Section 423.1, subsection 5, Code 2013, is amended to read as follows: 5. <i>"Agricultural production"</i> includes the production of flowering, ornamental, or vegetable plants in commercial greenhouses or otherwise, and production from aquaculture, <u>and production from silvicultural activities.</u> <i>"Agricultural products"</i> includes flowering, ornamental, or vegetable plants and those products of aquaculture <u>and silviculture.</u></p>	<p>Adds silvicultural activities to the list of agricultural production activities exempt from the sales and use tax. Silviculture relates to forest and woodland management.</p>	<p>Joel</p>
<p>Sec. 126. Section 423.2, subsection 6, paragraph a, Code 2013, is amended to read as follows: a. The sales price of any of the following enumerated services is subject to the tax imposed by subsection 5: alteration and garment repair; armored car; vehicle repair; battery, tire, and allied; investment counseling; service charges of all financial institutions; barber and beauty; boat repair; vehicle wash and wax; campgrounds; carpentry; roof, shingle, and glass repair; dance schools and dance studios; dating services; dry cleaning, pressing, dyeing, and laundering; electrical and electronic repair and installation; excavating and grading; farm implement repair of all kinds; flying service; furniture, rug, carpet, and upholstery repair and cleaning; fur storage and repair; golf and country clubs and all commercial recreation; gun and camera repair; house and building moving; household</p>	<p>Exempts private security and detective services from the sales and use tax, if the service is provided by a peace officer.</p>	<p>Joel</p>

<p>appliance, television, and radio repair; janitorial and building maintenance or cleaning; jewelry and watch repair; lawn care, landscaping, and tree trimming and removal; limousine service, including driver; machine operator; machine repair of all kinds; motor repair; motorcycle, scooter, and bicycle repair; oilers and lubricators; office and business machine repair; painting, papering, and interior decorating; parking facilities; pay television; pet grooming; pipe fitting and plumbing; wood preparation; executive search agencies; private employment agencies, excluding services for placing a person in employment where the principal place of employment of that person is to be located outside of the state; reflexology; security and detective services, <u>excluding private security and detective services furnished by a peace officer with the knowledge and consent of the chief executive officer of the peace officer's law enforcement agency</u>; sewage services for nonresidential commercial operations; sewing and stitching; shoe repair and shoeshine; sign construction and installation; storage of household goods, mini-storage, and warehousing of raw agricultural products; swimming pool cleaning and maintenance; tanning beds or salons; taxidermy services; telephone answering service; test laboratories, including mobile testing laboratories and field testing by testing laboratories, and excluding tests on humans or animals; termite, bug, roach, and pest eradicators; tin and sheet metal repair; transportation service consisting of the rental of recreational vehicles or recreational boats, or the rental of motor vehicles subject to registration which are registered for a gross weight of thirteen tons or less for a period of sixty days or less, or the rental of aircraft for a period of sixty days or less; Turkish baths, massage, and reducing salons, excluding services provided by massage therapists licensed under chapter 152C; water conditioning and softening; weighing; welding; well drilling; wrapping, packing, and packaging of merchandise other than processed meat, fish, fowl, and vegetables; wrecking service; wrecker and towing.</p>		
<p>Sec. 127. Section 423.3, subsection 47, paragraph d, subparagraph (4), Code 2013, is amended to read as follows: (4) <u>"Manufacturer" means as defined in section 428.20 a person who purchases, receives, or holds personal property of any description for the purpose of adding to its value by a process of manufacturing, refining, purifying, combining of different materials, or by the packing of meats, with a view to selling the property for gain or profit</u>, but also includes contract manufacturers. A contract manufacturer is a manufacturer that otherwise falls within the definition of manufacturer <u>under section 428.20</u>, except that a contract manufacturer does not sell the tangible personal property the contract manufacturer processes on behalf of other manufacturers. A business engaged in activities subsequent to the extractive process of quarrying or mining, such as crushing, washing, sizing, or blending of aggregate materials, is a manufacturer with respect to these activities. <u>This subparagraph (4) shall not be construed to require that a person be primarily engaged in an activity listed in this subparagraph in order to qualify as a manufacturer for purposes of this subsection.</u></p>	<p>Modifies the definition of manufacturer to specify that manufacturer means a person that adds to the value of personal property through a manufacturing process. This provision codifies a recent Iowa Supreme Court ruling. Codifying the ruling will allow parties to receive the exemption at the time of purchase and eliminate the filing of refund requests.</p>	<p>Joel</p>

<p>Sec. 128. Section 423.3, Code 2013, is amended by adding the following new subsection: NEW SUBSECTION. 99. The sales price from services furnished by forestry consultants and forestry vendors engaged in forestry practices on private or public land.</p>	<p>Adds silvicultural activities to the list of agricultural production activities exempt from the sales and use tax. Silviculture relates to forest and woodland management.</p>	<p>Joel</p>
<p style="text-align: center;">DIVISION XIV IOWA FUND OF FUNDS</p>	<p>Division XIV - Provisions to help with the wind-up and eventual repeal of the Iowa Fund of Funds program.</p>	<p>Heather</p>
<p>Sec. 129. Section 15E.62, Code 2013, is amended by adding the following new subsections: NEW SUBSECTION. 03. "<i>Creditor</i>" means a person, including an assignee of or successor to such person, who extends credit or makes a loan to the Iowa fund of funds or to a designated investor, and includes any person who refinances such credit or loan. NEW SUBSECTION. 04. "<i>Fund documents</i>" means all agreements relating to matters under the purview of this division VII entered into prior to the effective date of this division of this Act between or among the state, the Iowa fund of funds, a fund allocation manager or similar manager, the Iowa capital investment corporation, the board, a creditor, a designated investor, and a private seed or venture capital partnership, and includes other documents having the same force and effect between or among such parties, as any of the foregoing may be amended, modified, restated, or replaced from time to time.</p>	<p>See Division XIV.</p>	
<p>Sec. 130. Section 15E.65, subsection 2, paragraph h, Code 2013, is amended to read as follows: <i>h.</i> <u>Fifty years after the organization of the Iowa fund of funds As soon as practicable after the effective date of this division of this Act, the Iowa capital investment corporation, in conjunction with the department of revenue, the board, and the attorney general, shall wind up the Iowa fund of funds pursuant to section 15E.72 and shall cause the Iowa fund of funds to be liquidated with all of its assets distributed to its owners in accordance with the provisions of its organizational documents and in accordance with the fund documents. In liquidating such assets, the capital investment corporation, the department of revenue, the board, and the attorney general shall act with prudence and caution in order to minimize costs and fees and to preserve investment assets to the extent reasonably possible.</u></p>	<p>See Division XIV.</p>	
<p>Sec. 131. NEW SECTION. 15E.72 Program wind-up and future repeal. 1. <i>Organization of additional funds prohibited.</i> Notwithstanding section 15E.65, an Iowa fund of funds shall not be organized on or after the effective date of this division of this Act. 2. <i>New investments by the fund of funds prohibited.</i> Notwithstanding section 15E.65, the Iowa fund of funds shall not make new investments in private seed and venture capital partnerships or entities on or after the effective date of this division of this Act except as required by the fund documents.</p>	<p>See Division XIV.</p>	

3. *New investments by designated investors prohibited.*

a. Except as provided in paragraph "b", and notwithstanding any other provision in this division VII, a designated investor shall not invest in the Iowa fund of funds on or after the effective date of this division of this Act.

b. Notwithstanding the prohibition in paragraph "a", a designated investor may invest in the Iowa fund of funds on or after the effective date of this division of this Act to the extent such investment is required by the fund documents. In addition, the director of revenue, with the approval of the attorney general, may authorize additional investment in the Iowa fund of funds but only if such an investment is necessary to preserve fund assets, repay creditors, pay taxes, or otherwise effectuate an orderly wind-up of the program pursuant to this section.

4. *Issuance, verification, and redemption of new certificates prohibited.*

a. Except as provided in paragraph "b", and notwithstanding any other provision in this division VII, the board shall not issue, verify, or redeem a certificate or a related tax credit on or after the effective date of this division of this Act.

b. Notwithstanding the prohibition in paragraph "a", the board may issue, redeem, or verify a certificate or a related tax credit under any of the following conditions:

(1) The board is required to do so under the terms of the fund documents.

(2) The issuance, redemption, or verification is deemed necessary by the director of revenue and the attorney general in order to arrange new financing terms with a creditor.

(3) The issuance, redemption, or verification is deemed necessary by the director of revenue and the attorney general to preserve fund assets, repay creditors, or otherwise effectuate an orderly wind-up of the program pursuant to this section.

5. *New fund allocation managers prohibited.*

a. Notwithstanding any other provision in this division VII, the Iowa capital investment corporation shall not have authority to solicit, select, terminate, or change a fund allocation manager or similar manager on or after the effective date of this division of this Act.

b. On or after the effective date of this division of this Act, all decisions pertaining to relationships with a fund allocation manager or similar manager selected prior to the effective date of this division of this Act shall be made by the director of revenue with the approval of the attorney general. This subsection shall not be construed to impair the terms of the fund documents.

6. *Pledging of certificates prohibited.*

a. Except as provided in paragraph "b", and notwithstanding any other provision of law to the contrary, a certificate and a related tax credit or verified tax credit issued by the board shall not be pledged by a designated investor as security for a loan or an extension of credit on or after the effective date of this division of this Act.

b. Notwithstanding the prohibition in paragraph "a", a certificate and related tax

<p>credit or verified tax credit issued by the board may be pledged by a designated investor as security for a loan or an extension of credit to the extent such pledge is required by the fund documents. In addition, the board, with the approval of the director of revenue and the attorney general, may authorize a certificate and related tax credit to be pledged as security for a loan or an extension of credit, but only if such a pledge is necessary to arrange new financing terms with a creditor or to repay creditors for moneys loaned or credit extended to a designated investor.</p> <p>7. <i>Rural and small business loan guarantees prohibited.</i> Notwithstanding any other provision in this division VII to the contrary, the Iowa capital investment corporation shall not make rural and small business loan guarantees or otherwise administer a program to provide loan guarantees and other related credit enhancements on loans to rural and small business borrowers within the state of Iowa on or after the effective date of this division of this Act.</p> <p>8. <i>Iowa capital investment corporation purposes amended.</i> Notwithstanding section 15E.64, on or after the effective date of this division of this Act, the purposes of the Iowa capital investment corporation shall be to comply with its obligations under the fund documents and to assist the board, the director of revenue, and the attorney general in effectuating the orderly wind-up of the Iowa fund of funds. In effectuating such a wind-up, the Iowa capital investment corporation shall comply with all reasonable requests by the board, the director of revenue, the attorney general, or the auditor of state.</p> <p>9. <i>Use of revolving fund prohibited.</i></p> <p>a. Notwithstanding section 15E.65, subsection 2, paragraph "a", on or after the effective date of this division of this Act, all investment returns received by the Iowa capital investment corporation that are in excess of those payable to designated investors shall be deposited in the general fund of the state.</p> <p>b. This subsection shall not be construed to impair the terms of the fund documents. It is the intent of the general assembly that this subsection only applies in the event that there are investment returns in excess of those necessary to repay creditors and designated investors under the terms of the fund documents.</p> <p>10. <i>Preservation of existing rights.</i> This section is not intended to and shall not limit, modify, or otherwise adversely affect the fund documents, including any certificate, verified tax credit, or related tax credit issued before the effective date of this division of this Act or limit, modify, or otherwise adversely affect the redemption of any tax credit, verified tax credit, or certificate.</p> <p>11. <i>Future repeal.</i> This division VII is repealed upon the occurrence of one of the following, whichever is earlier:</p> <p>a. The expiration or termination of all fund documents. The director of revenue shall notify the Iowa Code editor upon the occurrence of this condition.</p> <p>b. December 31, 2027.</p>		
<p>Sec. 132. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.</p>	<p>See Division XIV.</p>	

<p style="text-align: center;">DIVISION XV STUDY REPORT</p>		
<p>Sec. 133. ADMINISTRATIVE APPEALS PROCESS FOR TAX MATTERS AND NEW TAX APPEAL BOARD — REPORT. The department of revenue, in consultation with the department of management and other interested stakeholders, shall study the independence, effectiveness, and fairness of the state’s current administrative appeals processes for tax matters and shall make recommendations for changes, if necessary, and shall additionally study the desirability, practicality, and feasibility of replacing components of these processes with a new consolidated and independent administrative appeals board for tax matters within the executive branch to resolve disputes between the department of revenue and taxpayers. The department of revenue shall prepare and file a report detailing its findings and recommendations with the chairpersons and ranking members of the ways and means committees of the senate and the house of representatives and with the legislative services agency by January 8, 2014. This section of this Act shall not be construed to provide the department of revenue with the power or authority to eliminate or in any way modify the property assessment appeals board created pursuant to section 421.1A.</p>	<p>Requires the Department of Revenue, in consultation with the Department of Management, to create a study report related to the current administrative appeals process for tax matters.</p>	<p>Kathy</p>
<p style="text-align: center;">DIVISION XVI SECURE AN ADVANCED VISION FOR EDUCATION FUND</p>		
<p>Sec. 134. Section 423F.2, subsection 1, paragraph b, Code 2013, is amended to read as follows: <i>b.</i> The increase in the state sales, services, and use taxes under chapter 423, subchapters II and III, from five percent to six percent shall replace the repeal of the county’s local sales and services tax for school infrastructure purposes. The distribution of moneys in the secure an advanced vision for education fund and the use of the moneys for infrastructure purposes or property tax relief shall be as provided in this chapter. However, the formula for the distribution of the moneys in the fund shall be based upon amounts that would have been received if the local sales and services taxes under former chapter 423E, Code and Code Supplement 2007, continued in existence.</p>		<p>Lisa</p>
<p>Sec. 135. Section 423F.2, subsection 3, Code 2013, is amended to read as follows: 3. The moneys available in a fiscal year in the secure an advanced vision for education fund shall be distributed by the department of revenue to each school district in an amount equal to the amount the school district would have received pursuant to the formula in section 423E.4 as if the local sales and services tax for school infrastructure purposes was imposed on a per pupil basis calculated using each school district’s budget enrollment, as defined in section 257.6, for that fiscal year. Moneys in a fiscal year that are in excess of that needed to provide each school district with its formula amount <u>Prior to distribution of moneys in the secure an advanced vision for education fund to school districts, two and one-tenths percent of the moneys available in a fiscal year shall be distributed and credited to</u></p>		<p>Lisa</p>

the property tax equity and relief fund created in section 257.16A.		
Sec. 136. APPLICABILITY. This division of this Act applies to fiscal years beginning on or after July 1, 2014.		Lisa
DIVISION XVII SCHOOL EMPLOYEES — BACKGROUND INVESTIGATIONS		
<p>Sec. 137. NEW SECTION. 279.69 School employees — background investigations.</p> <p>1. Prior to hiring an applicant for a school employee position, a school district shall have access to and shall review the information in the Iowa court information system available to the general public, the sex offender registry information under section 692A.121 available to the general public, the central registry for child abuse information established under section 235A.14, and the central registry for dependent adult abuse information established under section 235B.5 for information regarding the applicant. A school district shall follow the same procedure by June 30, 2014, for each school employee employed by the school district as of July 1, 2013. A school district shall implement a consistent policy to follow the same procedure for each school employee employed by the school district on or after July 1, 2013, at least every five years after the school employee's initial date of hire. A school district shall not charge an employee for the cost of the registry checks conducted pursuant to this subsection. A school district shall maintain documentation demonstrating compliance with this subsection.</p> <p>2. Being listed in the sex offender registry established under chapter 692A, the central registry for child abuse information established under section 235A.14, or the central registry for dependent adult abuse information established under section 235B.5 shall constitute grounds for the immediate suspension from duties of a school employee, pending a termination hearing by the board of directors of a school district. A termination hearing conducted pursuant to this subsection shall be limited to the question of whether the school employee was incorrectly listed in the registry.</p> <p>3. For purposes of this section, "school employee" means an individual employed by a school district, including a part-time, substitute, or contract employee. "School employee" does not include an individual subject to a background investigation pursuant to section 272.2, subsection 17, section 279.13, subsection 1, paragraph "b", or section 321.375, subsection 2.</p>	Requires school districts to review the state sex offender registry, the state central registry for child abuse information, and the state central registry for dependent adult abuse information for any applicant for a school employee position before an applicant is hired. Requires a school district to follow the same procedure by June 30, 2014, for each school employee employed by the school district as of July 1, 2013, and every five years on the anniversary of each school employee's year of hire. Prohibits a school district from charging an employee for the cost of the registry checks.	Dave
Sec. 138. STATE MANDATE FUNDING SPECIFIED. In accordance with section 25B.2, subsection 3, the state cost of requiring compliance with any state mandate included in this division of this Act shall be paid by a school district from state school foundation aid received by the school district under section 257.16. This specification of the payment of the state cost shall be deemed to meet all of the state funding-related requirements of section 25B.2, subsection 3, and no additional state funding shall be necessary for the full implementation of this division of this Act by and enforcement of this division of this Act against all		Dave

affected school districts.		
<p style="text-align: center;">DIVISION XVIII FROM FARM TO FOOD DONATION TAX CREDIT</p>	<p>Division XVIII - creates a new tax credit for qualified food commodity donations to Iowa food banks and similar organizations. The tax credit is first available for tax year 2014 and each tax year is equal to the lesser of 15.0% of the value of the qualified food commodity donated, or \$5,000. The tax credit is not refundable.</p> <p>The above tax credit will reduce General Fund revenues by the following estimated amounts:</p> <ul style="list-style-type: none"> • FY 2015: \$ -130,000 • FY 2016: \$ -193,000 • FY 2017: \$ -221,000 	Joel
<p>Sec. 139. NEW SECTION. 190B.301 Definitions. As used in this chapter, unless the context otherwise requires:</p> <ol style="list-style-type: none"> 1. "Department" means the department of revenue. 2. "Tax credit" means the from farm to food donation tax credit as established in this chapter. 	See Division XVIII.	
<p>Sec. 140. NEW SECTION. 190B.302 Department of revenue — cooperation with other departments.</p> <ol style="list-style-type: none"> 1. This chapter shall be administered by the department of revenue. 2. The department shall adopt all rules necessary to administer this chapter. 3. The department of agriculture and land stewardship, the department of public health, the department of human services, and the department of inspections and appeals shall cooperate with the department of revenue to administer this chapter. 	See Division XVIII.	
<p>Sec. 141. NEW SECTION. 190B.303 From farm to food donation tax credit. A from farm to food donation tax credit is allowed against the taxes imposed in chapter 422, divisions II and III, as provided in this chapter.</p>	See Division XVIII.	
<p>Sec. 142. NEW SECTION. 190B.304 From farm to food donation tax credit — eligibility. In order to qualify for a from farm to food donation tax credit, all of the following must apply:</p> <ol style="list-style-type: none"> 1. The taxpayer must produce the donated food commodity. 2. The taxpayer must transfer title to the donated food commodity to an Iowa food bank, or an Iowa emergency feeding organization, recognized by the department. The taxpayer shall not receive remuneration for the transfer. 3. The donated food commodity cannot be damaged or out-of-condition and declared to be unfit for human consumption by a federal, state, or local health official. A food commodity that meets the requirements for donated foods pursuant to the federal emergency food assistance program satisfies this requirement. 4. A taxpayer claiming the tax credit shall provide documentation supporting the tax credit claim in a form and manner prescribed by the department by rule. 	See Division XVIII.	
<p>Sec. 143. NEW SECTION. 190B.305 From farm to food donation tax</p>	See Division XVIII.	

<p>credit — claims filed by individuals who belong to business entities. An individual may claim a from farm to food donation tax credit of a partnership, limited liability company, S corporation, estate, or trust electing to have income taxed directly to the individual. The amount claimed by the individual shall be based upon the pro rata share of the individual's earnings from the partnership, limited liability company, S corporation, estate, or trust.</p>		
<p>Sec. 144. NEW SECTION. 190B.306 From farm to food donation tax credit — limits on claims. A from farm to food donation tax credit is subject to all of the following limitations: 1. The tax credit shall not exceed a qualifying amount for the tax year that the tax credit is claimed. The qualifying amount is the lesser of the following: a. Fifteen percent of the value of the commodities donated during the tax year for which the credit is claimed. The value of the commodities shall be determined in the same manner as a charitable contribution of food for federal tax purposes under section 170(e)(3)(C) of the Internal Revenue Code. b. Five thousand dollars. 2. A tax credit in excess of the taxpayer's liability for the tax year is not refundable but may be credited to the tax liability for the following five years or until depleted, whichever is earlier. 3. If a tax credit is allowed, the amount of the contribution for which the tax credit is claimed shall not be deductible in determining taxable income for state tax purposes. 4. A tax credit shall not be carried back to a tax year prior to the tax year in which the taxpayer claims the tax credit.</p>	See Division XVIII.	
<p>Sec. 145. NEW SECTION. 422.11E From farm to food donation tax credit. The taxes imposed under this division, less the credits allowed under section 422.12, shall be reduced by a from farm to food donation tax credit as allowed under chapter 190B.</p>	See Division XVIII.	
<p>Sec. 146. Section 422.33, Code 2013, is amended by adding the following new subsection: NEW SUBSECTION. 30. The taxes imposed under this division shall be reduced by a from farm to food donation tax credit as allowed under chapter 190B.</p>	See Division XVIII.	
<p>Sec. 147. APPLICABILITY. The provisions of this division of this Act providing for a from farm to food donation tax credit applies to tax years beginning on or after January 1, 2014.</p>	See Division XVIII.	
<p style="text-align: center;">DIVISION XIX CITY FRANCHISE FEES</p>	<p>Division XIX allows a city to increase the city franchise fee from 5.0%, not to exceed 7.5%, beginning July 1, 2013, to pay for legal indebtedness related to court-ordered restitution or refunds associated with franchise fees collected by the city prior to the effective date of this Act. Any increase in the franchise fee is limited to a period not to exceed consecutive seven years. Requires a referendum on the question to increase the fee at a special election.</p>	Ted

Sec. 148. Section 364.2, subsection 4, paragraph f, Code 2013, is amended to read as follows:

f. (1) (a) A franchise fee assessed by a city may be based upon a percentage of gross revenues generated from sales of the franchisee within the city not to exceed five percent except as provided in subparagraph division (b), without regard to the city's cost of inspecting, supervising, and otherwise regulating the franchise.

(b) For franchise fees assessed and collected during fiscal years beginning on or after July 1, 2013, but before July 1, 2030, by a city that is the subject of a judgment, court-approved settlement, or court-approved compromise providing for payment of restitution, a refund, or a return described in section 384.3A, subsection 3, paragraph "j", the rate of the franchise fee shall not exceed seven and one-half percent of gross revenues generated from sales of the franchisee in the city, and franchise fee amounts assessed and collected during such fiscal years in excess of five percent of gross revenues generated from sales shall be used solely for the purpose specified in section 384.3A, subsection 3, paragraph "j". A city may assess and collect a franchise fee in excess of five percent of gross revenues generated from the sales of the franchisee pursuant to this subparagraph division (b) for a period not to exceed seven consecutive fiscal years once the franchise fee is first imposed at a rate in excess of five percent. An ordinance increasing the franchise fee rate to greater than five percent pursuant to this subparagraph division (b) shall not become effective unless approved at an election. After passage of the ordinance, the council shall submit the proposal at a special election held on a date specified in section 39.2, subsection 4, paragraph "b". If a majority of those voting on the proposal approves the proposal, the city may proceed as proposed. The complete text of the ordinance shall be included on the ballot and the full text of the ordinance posted for the voters pursuant to section 52.25. All absentee voters shall receive the full text of the ordinance along with the absentee ballot. This subparagraph division (b) is repealed July 1, 2030.

(2) Franchise fees collected pursuant to an ordinance in effect on May 26, 2009, shall be deposited in the city's general fund and such fees collected in excess of the amounts necessary to inspect, supervise, and otherwise regulate the franchise may be used by the city for any other purpose authorized by law. Franchise fees collected pursuant to an ordinance that is adopted or amended on or after May 26, 2009, to increase the percentage rate at which franchise fees are assessed shall be credited to the franchise fee account within the city's general fund and used pursuant to section 384.3A. If a city franchise fee is assessed to customers of a franchise, the fee shall not be assessed to the city as a customer. Before a city adopts or amends a franchise fee rate ordinance or franchise ordinance to increase the percentage rate at which franchise fees are assessed, a revenue purpose statement shall be prepared specifying the purpose or purposes for which the revenue collected from the increased rate will be expended. If property tax relief is listed as a purpose, the revenue purpose statement shall also include

See Division XIX.

<p>information regarding the amount of the property tax relief to be provided with revenue collected from the increased rate. The revenue purpose statement shall be published as provided in section 362.3.</p> <p>(2) (3) If a city adopts, amends, or repeals an ordinance imposing a franchise fee, the city shall promptly notify the director of revenue of such action.</p>		
<p>Sec. 149. Section 384.3A, subsection 3, Code 2013, is amended by adding the following new paragraph:</p> <p>NEW PARAGRAPH. j. For franchise fees assessed and collected by a city in excess of five percent of gross revenues generated from sales of the franchisee within the city pursuant to section 364.2, subsection 4, paragraph "f", subparagraph (1), subparagraph division (b), during fiscal years beginning on or after July 1, 2013, but before July 1, 2030, the adjustment, renewal, or extension of any part or all of the legal indebtedness of a city, whether evidenced by bonds, warrants, court-approved settlements, court-approved compromises, or judgments, or the funding or refunding of the same, if such legal indebtedness relates to restitution, a refund, or a return ordered by a court of competent jurisdiction for franchise fees assessed and collected by the city before the effective date of this division of this Act. This paragraph "j" is repealed July 1, 2030.</p>	See Division XIX.	
<p>Sec. 150. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.</p>	See Division XIX.	
<p>DIVISION XX TUITION GRANT AMOUNTS</p>		
<p>Sec. 151. Section 261.12, subsection 1, paragraph b, Code 2013, is amended by striking the paragraph and inserting in lieu thereof the following:</p> <p>b. For the fiscal year beginning July 1, 2013, and for each following fiscal year, five thousand dollars.</p>	Increases the \$4,000 upper limitation on awards under the Iowa Tuition Grant Program to \$5,000.	Dave
<p>DIVISION XXI GENERAL AND SPECIAL EDUCATION</p>	Department of Education has requested an item veto of this division.	
<p>Sec. 152. GENERAL AND SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS — PRIVATE AGENCY RESIDENTIAL SERVICES.</p> <p>1. For purposes of this section, "private agency" means a residential facility licensed under chapter 135H or 237. "Private agency" does not include an institution listed in section 218.1.</p> <p>2. If a private agency contracted with a school district on or before July 1, 2010, to provide general education or special education instructional programs, for the school years beginning July 1, 2012, and July 1, 2013, the private agency may bill the school district for the subsequent costs of such programs, in accordance with billing practices in place on July 1, 2010. Such school district may in turn bill a child's school district of residence for such costs. Such costs include, if necessary to meet the special needs of children requiring general education or special education, the costs of general administration, health service, attendance officers, plant operation, and plant maintenance, instructional costs, and the costs of purchase of equipment, transportation, and property, casualty, and liability</p>	Specifies that if a private agency contracted with a school district to provide general or special education instructional programs on or before FY 2011 for FY 2012 and FY 2013, the facility may charge the school district for the costs of the programs. The costs may include costs of general administration, health service, attendance officers, plant operation, plant maintenance, instructional costs, equipment, transportation, and property casualty and liability insurance.	Lisa

insurance. Such costs do not include the costs of services otherwise funded pursuant to chapter 135H or 237. 3. An auditor conducting an annual audit of a school district pursuant to section 11.6 shall review and verify the information contained in any cost reports submitted to the school district by a private agency contracting with the school district as described in this section.		
Sec. 153. GENERAL AND SPECIAL EDUCATION COSTS — LEGISLATIVE STUDY. 1. For purposes of this section, “private agency” means a residential facility licensed under chapter 135H or 237. “Private agency” does not include an institution listed in section 218.1. 2. The legislative council is requested to establish an interim study committee during the 2013 interim to examine the payment of general education and special education costs associated with student services provided by private agencies and whether the planning for and costs of such services would be more appropriately administered by the department of education or the department of human services. The study committee shall consist of legislator members of both political parties from both houses of the general assembly and representatives of the office of the governor, the department of education, the department of human services, and private agencies.	Requests the Legislative Council to create an interim study committee during the 2013 interim to review the payment of general education and special education costs associated with student services provided by private agencies.	Lisa
Sec. 154. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	Division is effective upon enactment.	Lisa
DIVISION XXII PRACTICE BY BUSINESS ENTITIES	Division XXII repeals a provision in SF 181 (Matters under the Purview of the Banking Division) that was passed by the General Assembly and signed into law by the Governor, that pertains to requiring the Architectural Examining Board to adopt rules to govern the practice of architecture through business entities to protect the public from misleading and deceptive advertising and to guard against the unlicensed practice of architecture. This Division is effective on enactment and applies retroactively to March 28, 2013.	Dennis
Sec. 155. REPEAL. 2013 Iowa Acts, Senate File 181, section 29, is repealed.	See Division XXII.	
Sec. 156. RETROACTIVE APPLICABILITY. This division of this Act applies retroactively to March 28, 2013.	See Division XXII.	
Sec. 157. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	See Division XXII.	
DIVISION XXIII SPEED DETECTION JAMMING DEVICES	Division XXIII expands current law to apply to a broader range of devices that interfere with radar speed meters and laser speed meters. The fine amount remains the same as current law, a simple misdemeanor punishable by a scheduled fine of \$100.	Dennis
Sec. 158. Section 321.232, Code 2013, is amended to read as follows: 321.232 Radar Speed detection jamming devices — penalty. 1. A person shall not sell, operate, or possess a radar speed detection jamming	See Division XXIII.	

<p>device, except as otherwise provided in this section, when the device is in a vehicle operated on the highways of this state or the device is held for sale in this state.</p> <p>2. This section does not apply to radar speed measuring devices purchased by, held for purchase for, or operated by peace officers using the devices in performance of their official duties.</p> <p>3. A radar speed detection jamming device sold, operated, or possessed in violation of subsection 1 may be seized by a peace officer and is subject to forfeiture as provided by chapter 809 or 809A.</p> <p>4. For the purposes of this section “<i>radar jamming device</i>”:</p> <p>a. “<i>Speed detection jamming device</i>” means any mechanism designed or used to transmit radio waves in the electromagnetic wave spectrum to interfere with the reception of those emitted from a device used by peace officers of this state to measure the speed of motor vehicles on the highways of this state and which is not designed for two-way transmission and cannot transmit in plain language active or passive device, instrument, mechanism, or equipment that is designed or intended to interfere with, disrupt, or scramble the radar or laser that is used by a peace officer to measure the speed of motor vehicles. “<i>Speed detection jamming device</i>” does not include equipment that is legal under federal communications commission regulations, such as a citizens’ band radio, a ham radio, or other similar electronic equipment.</p> <p>b. “<i>Speed measuring device</i>” includes but is not limited to devices commonly known as radar speed meters or laser speed meters.</p>		
<p>Sec. 159. Section 805.8A, subsection 14, paragraph g, Code 2013, is amended to read as follows:</p> <p>g. <i>Radar jamming Speed detection jamming devices</i>. For a violation under section 321.232, the scheduled fine is one hundred dollars.</p>	See Division XXIII.	
<p style="text-align: center;">DIVISION XXIV MOTOR VEHICLE REGISTRATION FEE EQUITY</p>	Division XXIV requires vehicle owners with a vehicle located in Iowa for more than 90 days, operated on Iowa roads by an Iowa resident, to register the vehicle in Iowa. If the nonresident owner of a vehicle is a partnership, limited liability corporation (LLC), or a corporation that is a shell business, and there is evidence that the Iowa resident in control of the vehicle is the actual owner of the vehicle, the vehicle is subject to the fee for new registration and annual registration in Iowa.	Joel
<p>Sec. 160. Section 321.55, Code 2013, is amended to read as follows: 321.55 Registration and financial liability coverage required for certain vehicles owned or operated by nonresidents.</p> <p>1. A nonresident owner or operator engaged in remunerative employment within the this state or carrying on business within the this state and owning or operating a motor vehicle, trailer, or semitrailer within the this state shall register and maintain financial liability coverage as required under section 321.20B for each vehicle and pay the same fees for registration as are paid for like vehicles</p>	See Division XXIV.	

owned by residents of this state. However, this ~~paragraph~~ subsection does not apply to a person commuting from the person's residence in another state or whose employment is seasonal or temporary, not exceeding ninety days.

2. a. A nonresident owner of a motor vehicle operated within ~~the~~ this state by a resident of ~~the~~ this state shall register the vehicle and shall maintain financial liability coverage as required under section 321.20B for the vehicle. The nonresident owner shall pay the same fees for registration as are paid for like vehicles owned by residents of this state. However, registration under this paragraph is not required for vehicles being operated by residents temporarily, ~~not exceeding~~ for not more than ninety days. For purposes of this paragraph, a vehicle is not operated in the state temporarily, and is therefore subject to registration and the owner is required to pay the applicable fees, if the vehicle is located in Iowa for more than ninety consecutive or nonconsecutive days and is operated on an Iowa highway by an Iowa resident during that time. It is unlawful for a resident to operate within the state an unregistered motor vehicle required to be registered under this paragraph. The ninety-day temporary period of operation provided for under this paragraph does not apply to a vehicle owned by a shell business as provided in paragraph "b".

b. On or after July 1, 2013, if the department, in consultation with the department of revenue, determines that the nonresident owner of a vehicle is a partnership, limited liability company, or corporation that is a shell business, it shall be rebuttably presumed that the Iowa resident in control of the vehicle is the actual owner of the vehicle, that the vehicle is subject to registration in this state, and that payment of the fee for new registration for the vehicle is owed by the Iowa resident.

(1) Factors which indicate that a partnership, limited liability company, or corporation is a shell business include but are not limited to the following:

(a) The partnership, limited liability company, or corporation lacks a specific business activity or purpose.

(b) The partnership, limited liability company, or corporation fails to maintain a physical location in the foreign state.

(c) The partnership, limited liability company, or corporation fails to employ individual persons and provide those persons with internal revenue service form W-2 wage and tax statements.

(d) The partnership, limited liability company, or corporation fails to file federal tax returns, or fails to file a required state tax return in the foreign state.

(2) Factors which indicate that a person is in control of a vehicle include but are not limited to the following:

(a) The person was the initial purchaser of the vehicle.

(b) The person operated or stored the vehicle in Iowa for any period of time.

(c) The person is a partner, member, or shareholder of the nonresident partnership, limited liability company, or corporation that purports to be the owner of the vehicle.

(d) The person is insured to drive the vehicle.

<p><u>(3) If the department determines that the nonresident owner of a vehicle is a shell business, the department shall notify the Iowa resident in control of the vehicle in writing that the Iowa resident is required to obtain an Iowa certificate of title and registration for the vehicle and pay the fee for new registration owed for the vehicle not later than thirty days from the date of the notice.</u></p>		
<p>Sec. 161. Section 321.105A, subsection 7, Code 2013, is amended to read as follows: 7. <i>Penalty for false statement or evasion of fee.</i> <i>a.</i> A person who willfully makes a false statement in regard to the purchase price of a vehicle subject to a fee for new registration <u>or willfully attempts in any manner to evade payment of the fee required by this section</u> is guilty of a fraudulent practice. A person who willfully makes a false statement in regard to the purchase price of such a vehicle with the intent to evade payment of the fee for new registration <u>or willfully attempts in any manner to evade payment of the fee required by this section</u> shall be assessed a penalty of seventy-five percent of the amount of the fee unpaid and required to be paid on the actual purchase price less trade-in allowance. <i>b.</i> <u>An Iowa resident found to be in control of a vehicle which is owned by a shell business and for which the fee for new registration has not been paid, as provided in section 321.55, subsection 2, is guilty of a fraudulent practice. An Iowa resident found to be in control of a vehicle which is owned by a shell business and for which the fee for new registration has not been paid, as provided in section 321.55, subsection 2, shall be assessed a penalty of seventy-five percent of the amount of the fee unpaid and required to be paid on the actual purchase price less trade-in allowance.</u></p>	<p>See Division XXIV.</p>	
<p>Sec. 162. REPEAL. Section 321.116, Code 2013, is repealed.</p>	<p>See Division XXIV.</p>	
<p>Sec. 163. APPLICABILITY — PRIOR ELECTRIC VEHICLE REGISTRATIONS. 1. Except as provided in subsection 2, the section of this division of this Act that repeals section 321.116 applies to the registration of electric motor vehicles for registration years beginning on or after January 1, 2014. 2. For an annual renewal of registration for an electric motor vehicle which was registered to the same owner for a registration year beginning prior to January 1, 2014, the annual registration fee shall be according to the terms of section 321.116, Code 2013.</p>	<p>See Division XXIV.</p>	
<p style="text-align: center;">DIVISION XXV IOWACARE IOWACARE ACCOUNT APPROPRIATIONS — UNIVERSITY OF IOWA HOSPITALS AND CLINICS</p>		
<p>Sec. 164. 2011 Iowa Acts, chapter 129, section 146, subsection 1, paragraph c, as amended by 2012 Iowa Acts, chapter 1133, section 40, is amended to read as follows: c. The university of Iowa hospitals and clinics shall certify public expenditures in</p>	<p>Lowers the UIHC Certified Public Expenditure (CPE) cap by \$6 million. Governor's recommendation.</p>	<p>Sandi</p>

<p>an amount equal to provide the nonfederal share on total expenditures not to exceed \$32,000,000 <u>\$26,000,000</u>.</p>		
<p>Sec. 165. 2011 Iowa Acts, chapter 129, section 146, subsection 2, unnumbered paragraph 2, as amended by 2012 Iowa Acts, chapter 1133, section 41, is amended to read as follows:</p> <p>For salaries, support, maintenance, equipment, and miscellaneous purposes, for the provision of medical and surgical treatment of indigent patients, for provision of services to members of the expansion population pursuant to chapter 249J, and for medical education:</p> <p>..... \$ 45,654,133 <u>52,569,199</u></p>	<p>Provides a supplemental appropriation of \$6,915,066 from the IowaCare account to the University of Iowa Hospitals and Clinics. Governor's recommendation</p>	<p>Sandi</p>
<p>Sec. 166. 2011 Iowa Acts, chapter 129, section 146, subsection 3, is amended to read as follows:</p> <p>3. There is appropriated from the IowaCare account created in section 249J.24, to the state board of regents for distribution to university of Iowa physicians for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amount, or so much thereof as is necessary to be used for the purposes designated:</p> <p>For salaries, support, maintenance, equipment, and miscellaneous purposes for the provision of medical and surgical treatment of indigent patients, for provision of services to members of the expansion population pursuant to chapter 249J, and for medical education:</p> <p>..... \$ 16,277,753 <u>19,806,365</u></p> <p>Notwithstanding any provision of law to the contrary, the amount appropriated in this subsection shall be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid enterprise. Once the entire amount appropriated in this subsection has been distributed, claims shall continue to be submitted and adjudicated by the Iowa Medicaid enterprise; however, no payment shall be made based upon such claims.</p>	<p>Provides a supplemental appropriation of \$3,528,612 to the physicians at the UIHC Governor's recommendation</p>	<p>Sandi</p>
<p>Sec. 167. 2011 Iowa Acts, chapter 129, section 146, subsection 6, unnumbered paragraphs 1 and 2, are amended to read as follows:</p> <p>There is appropriated from the IowaCare account created in section 249J.24 to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amount, or so much thereof as is necessary to be used for the purposes designated:</p> <p>For a care coordination pool to pay the expansion population providers consisting of the university of Iowa hospitals and clinics, the publicly owned acute care teaching hospital as specified in section 249J.7, and current medical assistance program providers that are not expansion population network providers pursuant to section 249J.7, for services covered by the full benefit medical assistance program but not under the IowaCare program pursuant to section 249J.6, that are provided to expansion population members:</p>	<p>Provides a supplemental appropriation of \$1.0 million to the Care Coordination Pool. Governor's recommendation</p>	<p>Sandi</p>

..... \$ 1,500,000 2,500,000		
<p>Sec. 168. 2011 Iowa Acts, chapter 129, section 146, is amended by adding the following new subsection: NEW SUBSECTION. 8. For the fiscal year beginning July 1, 2012, and ending June 30, 2013, the state board of regents shall transfer \$1,275,577 to the IowaCare account created in section 249J.24, to provide the nonfederal share for distribution to university of Iowa physicians under the IowaCare program.</p>	Requires the Board of Regents to transfer \$1,275,577 to the IowaCare account for the non-federal share of the supplemental appropriation for the UIHC physicians. Governor's recommendation	Sandi
<p>Sec. 169. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.</p>	Division is effective upon enactment.	Sandi
<p>DIVISION XXVI MH/DS SYSTEM REDESIGN — IMPLEMENTATION REGIONAL FORMATION REQUIREMENTS</p>		
<p>Sec. 170. Section 331.389, subsection 3, paragraph a, Code 2013, is amended to read as follows: a. <u>The counties comprising the region are contiguous except that a region may include a county that is not contiguous with any of the other counties in the region, if the county that is not contiguous has had a formal relationship for two years or longer with one or more of the other counties in the region for the provision of mental health and disability services.</u></p>	Allows for an exception for a county to join a Mental Health/Disability Services (MH/DS) Region if they are not a contiguous county if they have had a relationship for two or more years.	Sandi
<p>ELIGIBILITY MAINTENANCE</p>		
<p>Sec. 171. Section 331.396, subsection 1, Code 2013, is amended by adding the following new paragraph: NEW PARAGRAPH. <i>Od.</i> Notwithstanding paragraphs “a” through “c”, if funds are available without limiting or reducing core services and it is approved as part of the regional service system management plan, eligibility may be provided for a person who is less than eighteen years of age and a resident of this state for those mental health services made available to all or a portion of the residents of the region of the same age and eligibility class under the county management plan of one or more counties of the region applicable prior to formation of the region.</p>		Sandi
<p>Sec. 172. Section 331.396, subsection 2, Code 2013, is amended by adding the following new paragraph: NEW PARAGRAPH. <i>Od.</i> Notwithstanding paragraphs “a” through “c”, if funds are available without limiting or reducing core services and it is approved as part of the regional service system management plan, eligibility may be provided for a person who is less than eighteen years of age and a resident of this state for those intellectual disability services made available to all or a portion of the residents of the region of the same age and eligibility class under the county management plan of one or more counties of the region applicable prior to formation of the region.</p>	Allows counties to cover individuals receiving Mental Health or Intellectual Disability services in accordance with their current county management plan in a new region.	Sandi
<p>Sec. 173. Section 331.397, subsection 2, paragraph b, Code 2013, is amended to read as follows: b. Until funding is designated for other service populations, eligibility for the</p>	Specifies that counties can continue to provide services they are currently providing to both children and adults.	Sandi

<p>service domains listed in this section shall be limited to such persons who are in need of mental health or intellectual disability services. However, if a county in a region was providing services to an individual person <u>eligibility class of persons</u> with a developmental disability other than intellectual disability or a brain injury prior to formation of the region, the individual person <u>class of persons</u> shall remain eligible for the services provided when the region is formed, provided that funds are available to continue such services <u>without limiting or reducing core services.</u></p>		
RESEARCH-BASED PRACTICES		
<p>Sec. 174. Section 331.397, subsection 7, unnumbered paragraph 1, Code 2013, is amended to read as follows: A regional service system may provide funding for other appropriate services or other support <u>and may implement demonstration projects for an initial period of up to three years to model the use of research-based practices.</u> In considering whether to provide such funding, a region may consider the following criteria <u>for research-based practices:</u></p>		Sandi
CRISIS STABILIZATION PILOT		
<p>Sec. 175. 2012 Iowa Acts, chapter 1120, section 60, is amended to read as follows: SEC. 60. CRISIS STABILIZATION PROGRAM PILOT PROJECT. 1. The department of human services shall authorize a facility-based, crisis stabilization program pilot project implemented by the regional service network initiated pursuant to 2008 Iowa Acts, chapter 1187, section 59, subsection 9. The facility operated by the program shall not be required to be licensed under chapter 135B, 135C, or 231C. The purpose of the pilot project is to provide a prototype for the departments of human services, inspections and appeals, and public health to develop regulatory standards for such programs and facilities. The pilot project shall comply with appropriate standards associated with funding of the services provided by the project that are identified by the department of human services. The facility shall be limited to not more than 10 beds and shall be authorized to operate through June 30, 2013 <u>2014.</u> 2. The network, in cooperation with the departments of human services, inspections and appeals, and public health, shall report to the governor, the general assembly, and the legislative services agency concerning the pilot project on or before December 14, 2012, <u>and shall submit a report update on or before December 16, 2013,</u> providing findings and recommendations. The report <u>and report update</u> shall include recommendations for criteria concerning admissions, staff qualifications, staffing levels, exclusion and inclusion of service recipients, lengths of stays, transition between services, and facility requirements, and for goals and objectives for such programs and facilities.</p>		Sandi
REDESIGN TECHNICAL ASSISTANCE CARRYFORWARD		

<p>Sec. 176. 2012 Iowa Acts, chapter 1133, section 50, subsection 1, is amended to read as follows:</p> <p>1. For mental health and disability services redesign technical assistance services: \$ 500,000</p> <p><u>Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.</u></p>		Sandi
STATE PAYMENTS TO REGION		
<p>Sec. 177. Section 426B.3, subsection 4, as enacted by 2012 Iowa Acts, chapter 1120, section 137, is amended to read as follows:</p> <p>4. a. For the fiscal years beginning July 1, 2013, and July 1, 2014, a county with a county population expenditure target amount that exceeds the amount of the county's base year expenditures for mental health and disabilities services shall receive an equalization payment for the difference.</p> <p>b. The equalization payments determined in accordance with this subsection shall be made by the department of human services for each fiscal year as provided in appropriations made from the property tax relief fund for this purpose. <u>If the county is part of a region that has been approved by the department in accordance with section 331.389, to commence partial or full operations, the county's equalization payment shall be remitted to the region or the county, as appropriate, for expenditure as approved by the region's governing board or in accordance with the county's service management plan, as appropriate. The payment for a county that has been approved by the department to operate as an individual county region shall be remitted to the county for expenditure as approved by the county board of supervisors. For the fiscal year beginning July 1, 2013, and succeeding fiscal years, the payment shall be remitted on or before December 31 only for those counties approved to operate as an individual county region or to be part of a region. Remittance of the payment for a county without such approval shall be deferred until such approval is granted.</u></p>	Specifies that if a county is part of a region that has been approved by the Department of Human Services (DHS), the equalization payment will be remitted to the region as approved by the region's governing board. Payments to a county that have been approved to operate as a region will be remitted to the county as approved by the County Board of Supervisors. Payments are to be made on or before December 31 for counties approved to operate as an individual county region.	Sandi
STRATEGIC PLAN REQUIREMENT FOR FY 2013-2014		
<p>Sec. 178. 2012 Iowa Acts, chapter 1128, section 8, is amended to read as follows:</p> <p>SEC. 8. COUNTY MENTAL HEALTH, MENTAL RETARDATION INTELLECTUAL DISABILITY, AND DEVELOPMENTAL DISABILITIES SERVICES MANAGEMENT PLAN — STRATEGIC PLAN. Notwithstanding section 331.439, subsection 1, paragraph "b", subparagraph (3), counties are not required to submit a three-year strategic plan by April 1, 2012, to the department of human services. A county's strategic plan in effect as of the effective date of this section shall remain in effect until the <u>regional service system management plan for the region to which the county belongs is approved in accordance with section 331.393, subject to modification before that date as necessary to conform with</u></p>	Amends provisions relating to strategic plan requirements to allow the current plan to be in effect until the county joins a region.	Sandi

<p>statutory changes affecting the plan and any amendments to the plan that are adopted in accordance with law.</p>		
<p>TRANSITION FUND — SERVICES MAINTENANCE</p>		
<p>Sec. 179. TRANSITION FUND — SERVICES MAINTENANCE. A county receiving an allocation of funding from the mental health and disability services redesign transition fund created in 2012 Iowa Acts, chapter 1120, section 23, shall utilize the funding received by the county as necessary for the services covered in accordance with the county's approved management plan in effect as of June 30, 2012, for the fiscal year beginning July 1, 2012, and ending June 30, 2013.</p>	<p>Specifies that if counties received transition funds they are to use the money to assure that individuals receiving funds continue to receive services as long as they continue to remain eligible</p>	<p>Sandi</p>
<p>REDESIGN EQUALIZATION PAYMENT APPROPRIATION</p>		
<p>Sec. 180. MENTAL HEALTH AND DISABILITY SERVICES — EQUALIZATION PAYMENTS TRANSFER AND APPROPRIATION.</p> <p>1. There is transferred from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:</p> <p>For deposit in the property tax relief fund created in section 426B.1, for distribution as provided in this section:</p> <p>..... \$ 29,820,478</p> <p>2. The moneys credited to the property tax relief fund in accordance with this section are appropriated to the department of human services for distribution of equalization payments for counties in the amounts specified in section 426B.3, subsection 4, as enacted by 2012 Iowa Acts, chapter 1120, section 137, for the fiscal year beginning July 1, 2013. If the county is part of a region that has been approved by the department in accordance with section 331.389, to commence partial or full operations, the county's equalization payment shall be remitted to the region for expenditure as approved by the region's governing board.</p> <p>3. a. For the purposes of this subsection, "payment obligation" means an outstanding obligation for payment to the department of human services for the undisputed cost of services provided under the medical assistance program prior to July 1, 2012, or for the undisputed cost of non-Medicaid services provided prior to July 1, 2013.</p> <p>b. Unless a county has entered into an agreement as provided in paragraph "c", if a county receiving an equalization payment under this section has a payment obligation, the county shall remit to the department any unpaid portion of the payment obligation prior to June 30, 2013, from moneys available to the county that meet federal match requirements for the medical assistance program and for the child enrollment contingency fund under the federal Children's Health Insurance Program Reauthorization Act of 2009.</p> <p>c. A county that has not paid the county's payment obligation in full as provided in paragraph "b" shall enter into an agreement with the department for remittance of any unpaid portion of the county's payment obligation. An agreement entered into under this lettered paragraph shall provide for remittance of any unpaid</p>	<p>Provides an FY 2014 appropriation from the General Fund to the Property Tax Relief Fund.</p> <p>Specifies the moneys credited to the Property Tax Relief Fund are appropriated to the DHS to make an equalization payment to the counties. Funds are to be distributed based on the \$47.28 equalization plan enacted in SF 2315 (FY 2013 Adult Mental Health and Disability Services System Redesign Act).</p> <p>Defines "payment obligation" as an outstanding obligation to the DHS related to Medicaid services provided prior to July 1, 2012, or non Medicaid services provided prior to July 1, 2013.</p>	<p>Sandi</p>

<p>portion by the end of the fiscal year beginning July 1, 2013. The equalization payment for a county subject to this lettered paragraph shall be remitted as provided by the county's agreement with the department.</p> <p>d. The equalization payment for a county that is not subject to paragraph "c" shall be remitted on or before July 15, 2013.</p>		
MEDICAID OBLIGATION COST SETTLEMENT		
<p>Sec. 181. COUNTY MEDICAL ASSISTANCE NONFEDERAL SHARE — COST SETTLEMENT. Any county obligation for payment to the department of human services of the nonfederal share of the cost of services provided under the medical assistance program prior to July 1, 2012, pursuant to sections 249A.12 and 249A.26, shall remain at the amount billed through the period ending June 30, 2013. The final monthly billings for the obligations shall be remitted to counties on or before August 1, 2013. Any adjustments to the final amounts billed for such services that occur on or after July 1, 2013, shall be applied to the appropriation made to the department of human services from the general fund of the state for the medical assistance program for the fiscal year beginning July 1, 2013.</p>	<p>Specifies that any county obligation for Medicaid is to remain at the amount billed through FY 2013 and the final monthly billings are to be remitted to counties by August 1, 2013. Any adjustments to Medicaid bills are to be applied to the FY 2013 DHS Medicaid appropriation.</p>	Sandi
STATE PAYMENT PROGRAM		
<p>Sec. 182. STATE PAYMENT PROGRAM REMITTANCE. The moneys transferred to the property tax relief fund for the fiscal year beginning July 1, 2013, from the federal social services block grant pursuant to 2013 Iowa Acts, House File 614, or any other 2013 Iowa Acts, if enacted, and from the federal temporary assistance for needy families block grant, totaling at least \$11,774,275, are appropriated to the department of human services for the fiscal year beginning July 1, 2013, to be used for distribution of state payment program remittances to counties for the fiscal year in accordance with this section. The state payment program remittance shall be an amount equal to the amount paid to a county of residence under the program for state case services known as the state payment program, implemented pursuant to section 331.440, subsection 5, during the most recently available twelve-month period. The department shall draw upon the appropriation made from the general fund of the state for the medical assistance program for the fiscal year as necessary for cash flow purposes in order to distribute the state payment program remittances to counties on or before July 15, 2013, and to distribute at least the amount specified in this section. If the procedure for reduced federal funds specified in 2013 Iowa Acts, House File 614, or any other 2013 Iowa Acts, if enacted, reduces the amount of block grant funding available for the purposes of this section, the amount drawn from the medical assistance appropriation shall be increased to replace the amount of the reduction.</p>		Sandi
COUNTY MENTAL HEALTH AND DISABILITY SERVICES FUND — FY 2013-2014		
<p>Sec. 183. SERVICES FUND — MANAGEMENT PLAN. For the fiscal year beginning July 1, 2013, and ending June 30, 2014, the appropriations made by the county board of supervisors for payment for mental health and disability services</p>		Sandi

<p>pursuant to section 331.424A, subsection 3, as enacted by 2012 Iowa Acts, chapter 1120, section 132, shall be made in accordance with the county's service management plan approved under section 331.439, Code 2013, until the county management plan is replaced by a regional service system management plan approved under section 331.393.</p>		
<p>Sec. 184. CONTINUATION OF MENTAL HEALTH AND DISABILITY SERVICES REDESIGN FISCAL VIABILITY STUDY COMMITTEE. The legislative council is requested to continue for the 2013 legislative interim the mental health and disability services redesign fiscal viability study committee initially created by the legislative council in 2012. In addition to monitoring implementation of the mental health and disability services redesign and receiving reports from stakeholder groups engaged in implementation of the redesign, the study committee shall be directed to propose a permanent approach for state, county, and regional financing of the redesign and to identify potential cost savings and service improvements that may be realized by working with community-based corrections services and other programs and services that address common needs or populations.</p>		Sandi
<p>CHILDREN'S SERVICES</p>		
<p>Sec. 185. CHILDREN'S SERVICES. The department of human services shall reconvene the children's services workgroup initially created by the department of human services pursuant to 2011 Iowa Acts, chapter 121, section 1, and continued pursuant to 2012 Iowa Acts, chapter 1120, section 26. The workgroup shall complete its deliberations to develop a proposal for publicly funded children's disability services and make a report with recommendations and findings to the general assembly on or before November 15, 2013. The workgroup, in consultation with affected stakeholders, shall consider options for appropriately consolidating or eliminating state councils or bodies that oversee, monitor, or provide input into policy involving publicly funded children's services.</p>		Sandi
<p>Sec. 186. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.</p>		Sandi
<p>DIVISION XXVII DATA AND STATISTICAL INFORMATION AND OUTCOME AND PERFORMANCE MEASURES</p>		
<p>Sec. 187. Section 225C.4, subsection 1, paragraph j, Code 2013, is amended to read as follows: <i>j.</i> Establish and maintain a data collection and management information system oriented to the needs of patients, providers, the department, and other programs or facilities in accordance with section 225C.6A. <u>The system shall be used to identify, collect, and analyze service outcome and performance measures data in order to assess the effects of the services on the persons utilizing the services.</u> The administrator shall annually submit to the commission information collected by the department indicating the changes and trends in the disability services system. <u>The administrator shall make the outcome data available to the public.</u></p>	<p>Amends the duties of the DHS MH/DS Division Administrator relating to data and performance measures.</p>	Sandi

<p>Sec. 188. Section 225C.6A, Code 2013, is amended to read as follows: 225C.6A Disability services system redesign central data repository. <u>1. The commission department shall do the following relating to redesign of data concerning the disability services system in the state:</u> <u>1. Identify sources of revenue to support statewide delivery of core disability services to eligible disability populations.</u> <u>2. Ensure there is a continuous improvement process for development and maintenance of the disability services system for adults and children. The process shall include but is not limited to data collection and reporting provisions.</u> <u>3. a. Plan, collect, and analyze data as necessary to issue cost estimates for serving additional populations and providing core disability services statewide. The department shall maintain compliance with applicable federal and state privacy laws to ensure the confidentiality and integrity of individually identifiable disability services data. The department shall regularly may periodically assess the status of the compliance in order to assure that data security is protected.</u> <u>b. In implementing Implement a system central data repository under this subsection section for collecting and analyzing state, county and region, and private contractor data, the, The department shall establish a client identifier for the individuals receiving services. The client identifier shall be used in lieu of the individual's name or social security number. The client identifier shall consist of the last four digits of an individual's social security number, the first three letters of the individual's last name, the individual's date of birth, and the individual's gender in an order determined by the department.</u> <u>c. Consult on an ongoing basis with regional administrators, service providers, and other stakeholders in implementing the central data repository and operations of the repository. The consultation shall focus on minimizing the state and local costs associated with operating the repository.</u> <u>d. Engage with other state and local government and nongovernmental entities operating the Iowa health information network under chapter 135 and other data systems that maintain information relating to individuals with information in the central data repository in order to integrate data concerning individuals.</u> <u>e. 2. A county or region shall not be required to utilize a uniform data operational or transactional system. However, the system utilized shall have the capacity to exchange information with the department, counties and regions, contractors, and others involved with services to persons with a disability who have authorized access to the central data repository. The information exchanged shall be labeled consistently and share the same definitions. Each county regional administrator shall regularly report to the department annually on or before December 1, for the preceding fiscal year the following information for each individual served: demographic information, expenditure data, and data concerning the services and other support provided to each individual, as specified in administrative rule adopted by the commission by the department.</u> <u>4. Work with county representatives and other qualified persons to develop an</u></p>	<p>Makes changes relating to Disability Services System Redesign, to delineate requirements pertaining to MH/DS State collection and management information systems and outcome and performance data.</p>	<p>Sandi</p>
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<p>implementation plan for replacing the county of legal settlement approach to determining service system funding responsibilities with an approach based upon residency. The plan shall address a statewide standard for proof of residency, outline a plan for establishing a data system for identifying residency of eligible individuals, address residency issues for individuals who began residing in a county due to a court order or criminal sentence or to obtain services in that county, recommend an approach for contesting a residency determination, and address other implementation issues.</p> <p><u>3. The outcome and performance measures applied to the regional service system shall utilize measurement domains. The department may identify other measurement domains in consultation with system stakeholders to be utilized in addition to the following initial set of measurement domains:</u></p> <p><u>a. Access to services.</u> <u>b. Life in the community.</u> <u>c. Person-centeredness.</u> <u>d. Health and wellness.</u> <u>e. Quality of life and safety.</u> <u>f. Family and natural supports.</u></p> <p><u>4. a. The processes used for collecting outcome and performance measures data shall include but are not limited to direct surveys of the individuals and families receiving services and the providers of the services. The department shall involve a workgroup of persons who are knowledgeable about both the regional service system and survey techniques to implement and maintain the processes. The workgroup shall conduct an ongoing evaluation for the purpose of eliminating the collection of information that is not utilized. The surveys shall be conducted with a conflict-free approach in which someone other than a provider of services surveys an individual receiving the services.</u></p> <p><u>b. The outcome and performance measures data shall encompass and provide a means to evaluate both the regional services and the services funded by the medical assistance program provided to the same service populations.</u></p> <p><u>c. The department shall develop and implement an internet-based approach with graphical display of information to provide outcome and performance measures data to the public and those engaged with the regional service system.</u></p> <p><u>d. The department shall include any significant costs for collecting and interpreting outcome and performance measures and other data in the department's operating budget.</u></p>		
<p>Sec. 189. REPEAL. The amendment to section 225C.4, subsection 1, paragraph j, in 2012 Iowa Acts, chapter 1120, section 2, is repealed.</p>	<p>Conforming change. Repeals Iowa Code sections that are rewritten in this Bill.</p>	<p>Sandi</p>
<p>Sec. 190. REPEAL. The amendments to section 225C.6A, in 2012 Iowa Acts, chapter 1120, sections 6, 7, and 95, are repealed.></p>	<p>Conforming change. Repeals Iowa Code sections that are rewritten in this Bill.</p>	<p>Sandi</p>
<p>2. Title page, by striking line 4 and inserting <and providing for regulatory, taxation, and properly related matters, and including penalties and></p> <p>3. By renumbering as necessary.</p>	<p>Title Page change</p>	

~~K...l, Deb [LEGIS]~~

From: Roederer, David [IDOM]
Sent: Saturday, June 01, 2013 7:34 AM
To: Boeyink, Jeffrey [IGOV]
Subject: FW: Moody's report on property tax, higher ed
Attachments: Weekly Credit Outlook for Public Finance - May 30.pdf

From: Noble, Jason [<mailto:jnoble2@desmoine.gannett.com>]
Sent: Friday, May 31, 2013 12:27 PM
To: Roederer, David [IDOM]
Subject: Moody's report on property tax, higher ed

Hi, Dave, I left a voicemail for you as well.

This morning I received Moody's Weekly Credit Outlook for Public Finance, which includes an analysis of the property tax reform and higher ed funding bill passed in the Legislature last week. It says both could be represent "credit negatives" for municipalities and the universities because of the potential for reduced tax revenues and limited financial flexibility. I was wondering if you could give your perspective on this. I've attached the report.

It'd be great to hear from you this afternoon if you're available.

Jason Noble
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US Public Finance Weekly Credit Outlook

MAY 30, 2013

FEATURE ARTICLES

Iowa Property Tax Reform Reduces Municipalities' Financial Flexibility 2

The reform measures reduce taxes on various property types and limits assessment value increases for residential and agricultural property. Municipalities will experience sizeable declines in property tax revenues starting in fiscal 2018.

Legislation Limits Financial Flexibility of Iowa's Public Universities; a Credit Negative 3

Iowa public universities will be prohibited from using undergraduate tuition revenue paid by Iowa residents to fund financial aid programs, restricting the use of competitive pricing tactics used by most US universities.

Stable Outlook for US Bank Sector Is Good News for State Housing Finance Agencies 5

A stable outlook for the US banking sector implies that banks will generally be in a better position to provide HFAs various credit and liquidity support and other counterparty mechanisms such as GICs.

MBIA to Repay National Guaranty \$1.7 Billion Using Settlement Proceeds; a Credit Positive for Military Housing Bonds 6

The revenues provide resources for National Public Finance Guarantee Corp. to fund debt service reserve surety claims on military housing bonds. National provides surety bonds on seven military housing bonds with outstanding principal of about \$5.8 billion.

RESEARCH HIGHLIGHTS

2013 State Debt Medians Report Shows Slowest Debt Increase in over 20 Years 7

State debt levels remained relatively flat in 2012 and growth in total debt service costs slowed. The trend reflects continued concerns about the economy and federal fiscal policy, in addition to the impact of legal debt limitations, state-level austerity spending, and anti-debt sentiment.

RATING CHANGE HIGHLIGHTS

Orange County School District's Ratings Upgraded, Issuer Rating to Aa1 8

The upgrades reflect the district's ample general fund liquidity and reserves, a low fixed-cost burden, and sustained balanced budgets.

Northern Municipal Power Agency's (MN) Revenue Bonds Downgraded to A3 8

The action incorporates our Baa2 issuer rating on Minnkota Power Cooperative, which provides a financial backstop for NMPA's obligations.

Ann Arbor Public Schools' (MI) GO Rating Downgraded to Aa2 8

The action reflects our expectation that the district's financial reserves will continue to narrow.

Mercy Hospital's (IA) Underlying Bond Rating Downgraded to A3 8

The action reflects weak operating performance over the last several years as Mercy implements a number of costly strategic initiatives.

Roman Catholic Diocese of Austin's (TX) Rating Upgraded to Baa1 8

The upgrade reflects Diocese's position as a growing Roman Catholic diocese in the demographically vibrant Austin region.

Access our moodys.com public finance landing page at www.moodys.com/uspublicfinance

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Iowa Property Tax Reform Reduces Municipalities' Financial Flexibility

On May 22, the Iowa state legislature passed a wide-ranging property tax reform bill (SF 295) that reduces taxes on commercial, industrial, multi-residential and telecommunications property and limits growth in assessed value for residential and agricultural property. Local governments are likely to experience modest reductions in property tax revenues starting in fiscal 2015, with sizeable reductions possible starting in fiscal 2018. Municipalities that may experience disproportionately higher revenue losses include regions that have a substantial commercial base, a large share of multi-residential developments (such as college towns), or significant amounts of telecommunications property. School districts are relatively insulated from this reform as a majority of their funding is revenue restricted rather than tax rate restricted, and the reforms would result in a higher ratio of state aid to property tax revenues than in prior years.

Historically, commercial property in Iowa has been taxed based on full market value. Under the reforms, the share of the properties' market value that is taxable will be subject to 'rollbacks' of 95% in fiscal 2015 and 90% each subsequent year. The near term impact to local governments is limited as the state has committed to reimbursing municipalities for all lost revenues through fiscal 2017 through a standing unlimited appropriation. Starting in fiscal 2018, the state will determine on an annual basis whether to reimburse municipalities. If the state doesn't reimburse municipalities in any given year, local governments would collectively lose an estimated \$154 million annually, or approximately 6% of property tax revenues for all municipalities, not including school districts.

The bill's other property tax reform measures generate more modest revenue losses in the mid-term relative to the commercial reforms, but the state will not reimburse municipalities for any resulting revenue losses. These reforms include a reduction in the annual revaluation growth limit for residential and agricultural properties to 3% from 4%, a gradual transition for multi-residential properties from the commercial rollback (currently 100% of market value) to the residential rollback (currently 53% of market value), and a gradual reduction in the percentage of telecommunication properties that are subject to taxation. The state estimates the these three measures will reduce revenues of non-school district local governments by a modest \$5.1 million annually starting in fiscal 2015, but lost revenues will grow to a more substantial \$140.5 million annually in fiscal 2024.

Iowa local governments enjoy significant flexibility to adjust property tax levies. For example, cities have access to a \$0.27 per \$1,000 of assessed value emergency levy, can implement 5% franchise fees on cable, electric and gas utilities solely with the approval of city council, and can levy an unlimited amount for employee benefits costs. While local governments may pursue revenue enhancements to make up for lost revenues, accessing these resources may reduce the legal or political ability to tap these sources if other budgetary strains emerge.

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Legislation Limits Financial Flexibility of Iowa's Public Universities; a Credit Negative

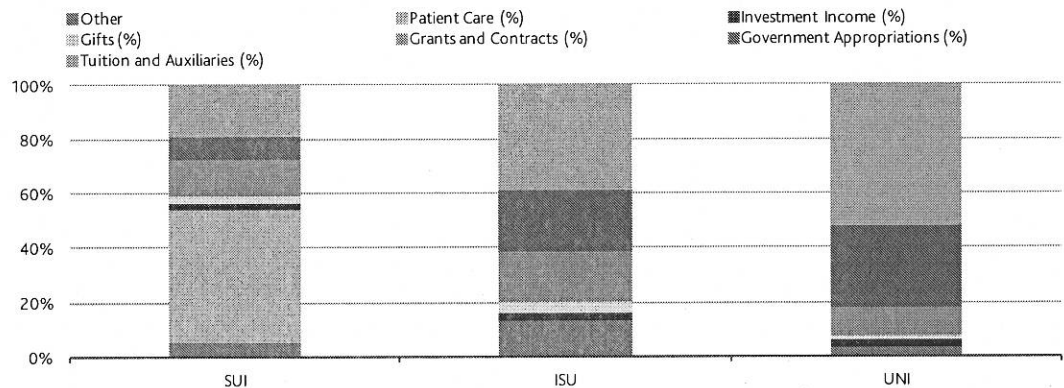
On May 23, the Iowa legislature passed a higher education bill which, for the first time, prohibits public universities from using undergraduate tuition revenue raised from Iowa residents for financial aid. Iowa Gov. Terry Branstad is expected to sign the bill within 30 days. The bill is further evidence of increasing governmental scrutiny and regulation of higher education in the US, driven by growing public backlash against rising tuition rates. It is credit negative for Iowa's public universities because it restricts their use of competitive pricing tactics used by nearly all US universities.

Iowa's three rated public universities are the State University of Iowa (SUI; Aa1 stable), Iowa State University of Science and Technology (ISU; Aa2 stable), and University of Northern Iowa (UNI; A1 stable). While the bill provides a 2.6% increase in state appropriations for each university to supplement financial aid, it also reduces the universities' ability to fund need and merit based scholarships for targeted students. The ability of universities to fund aid is a key part of the admissions process in an increasingly competitive student market.

Under the bill, the universities are prohibited from using resident undergraduate tuition to fund financial aid, but are explicitly permitted to use non-resident, out-of-state, tuition revenue or state appropriations. Tuition for Iowa residents will be held flat for the 2013-2014 academic year, while non-resident tuition will increase by 2.35% to 2.6%, depending on the institution. The new financial aid restrictions, combined with low tuition revenue growth, underscore the growing financial challenge faced by many universities in the US to control operating expenses in order to maintain financial balance.

Tuition Revenue and Government Appropriations Represent a Substantial Portion of Total Operating Revenues for the Three Iowa Publics

(FY 2012 sources for Moody's adjusted operating revenue)



Source: Moody's.com Municipal Financial Ratio Analysis

We expect that the universities will incorporate this change into their regular budgeting practices without negative effect to operations. However, the change in financial aid policy will have the greatest long-term impact on the University of Northern Iowa. Of the three public universities in the state, UNI enrolls the largest proportion of Iowa resident undergraduate students; 92% of its freshman class in fall 2012 hailed from Iowa. Hence, UNI relies heavily on in-state tuition revenue to fund its operations and financial aid budget. It also has the least operating diversity because it does not receive as much gift revenue or investment income to support operations. UNI did receive an additional one-time \$10 million appropriation in its FY 2014 budget for funding issues related to high enrollment of in-state students, which will help ease its transition to the new financial aid policy.

The State University of Iowa and Iowa State University of Science and Technology have a greater market reach outside of the State of Iowa (Aaa stable), as well as greater operating diversity, which will reduce the impact of the new policy to more of an accounting change. We anticipate that SUI and ISU will both have sufficient out-of-state net tuition revenue to cover their fall 2013 financial aid awards that would previously have been drawn from resident undergraduate tuition revenue.

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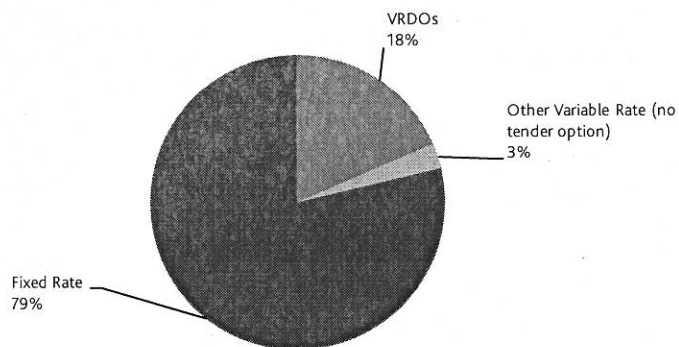
Stable Outlook for US Bank Sector Is Good News for State Housing Finance Agencies

On May 28, our bank analysts revised their outlook for the US banking system to stable from the negative outlook held since 2008, reflecting continued improvement in banks' operating environment and reduced downside economic risk. A stable banking system is credit positive for state housing finance agencies' (HFAs) programs because it implies that banks will be in a more stable position to provide the various credit and liquidity support and other counterparty mechanisms to HFAs.

Over the financial crisis that began in 2008, the long-term ratings and some short-term ratings of many domestic and foreign banks were downgraded due to their weakened financial positions amid a strained operating environment. HFAs have exposure to banks which support their balance sheets and income statements through liquidity or standby bond purchase agreements (SBPAs), and guaranteed investment contracts (GICs) and swap contracts. A stable outlook on the US banking system signals that banks are in a better position to honor these various contracts with HFAs.

Standby Bond Purchase Agreements on variable rate demand obligations (VRDOs) represent HFAs' most significant credit exposure to US banks. As shown in the exhibit, outstanding variable rate debt accounted for 21% of HFAs' total rated bonds outstanding as of December 31, 2012. The financial strength of banks providing SBPAs is an important factor in HFAs' finances because SBPA providers commit to purchasing VRDOs that have been tendered by investors and not successfully remarketed. These remarketings occur as frequently as daily. Investor demand is impacted by the credit strength of an SBPA provider because it is an indication of the provider's ability to purchase VRDOs that are not successfully remarketed. Weak investor demand that leads to failed remarketings increases interest costs to HFA issuers, and raises annual principal payments when a failed remarketing imposes a shortened amortization period.

Variable Rate Debt Is the Primary Source of HFA Exposure to Bank Credit Quality



Source: Moody's

By applying haircuts based on banks' ratings, HFA cash flow projections incorporate risks to cash flows associated with 'fixed-payer' swaps and GICs provided by banks: HFAs use these instruments to hedge interest rate exposure and to manage liquidity. The stable outlook for the US banking system supports current HFA cash flow projections and program ratings because it implies that there is less likelihood of bank downgrades and therefore less potential for additional strain on HFA cash flows.

Ferdinand S. Perrault
Vice President – Senior Analyst
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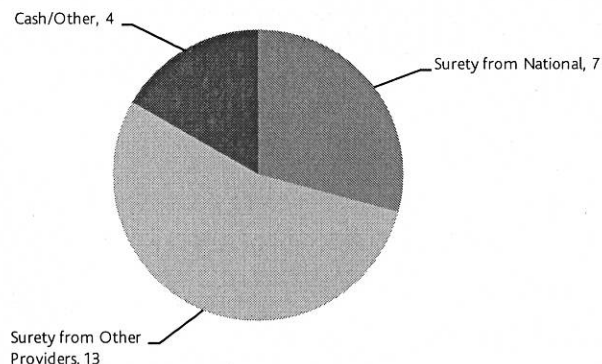
MBIA to Repay National Guaranty \$1.7 Billion Using Settlement Proceeds; a Credit Positive for Military Housing Bonds

On May 6, Bank of America (Baa2 negative) agreed to pay MBIA Insurance Corp (B3 positive) \$1.7 billion to settle years-long lawsuits and counter suits between the two companies stemming from soured mortgage backed securities during the financial crisis that began in 2008. MBIA will use the proceeds to repay its outstanding debt to National Public Finance Guarantee Corporation ('National', Baa1 positive), a subsidiary that MBIA created in order to continue insuring municipal bonds as MBIA unraveled in 2009. The settlement is credit positive for the military housing sector because it affords National additional resources to support sureties it provides on debt service reserve funds of military housing bonds.

Military housing projects draw on the debt service reserve funds if they lack sufficient net revenue to pay debt service, which is why debt service reserve funds are an integral part of privatized military housing projects. This could occur for a variety of reasons, including a deployment or base restructuring that results in low housing occupancy, a reduction or lower than expected increase in the Basic Allowance for Housing was due to an economic downturn or increased expenses, such as utilities. While property management of the military housing projects would institute measures to try to improve the performance of the project, the debt service reserve fund would be available to avoid disruption in debt service payments until performance improves.

Of the 24 financings that we rate, 20 have debt service reserve funds covered by surety bonds in lieu of being funded with cash. For these financings, the credit position of the surety bond provider, such as National, is an important factor in the overall credit assessment of the financings. National provides surety bonds on seven military housing bonds (see exhibit) with outstanding principal of about \$5.8 billion.

National Provides Debt Service Reserves for Seven of Military Housing Transactions That We Rate



Source: Moody's

In 2008, MBIA and all financial guarantors that provided insurance on various types of bonds, including mortgage securities and municipal bonds, suffered significant credit deterioration as the value of their mortgage linked assets declined sharply amidst the housing market collapse. In the wake of the collapse, MBIA instituted a restructuring plan in 2009 that included transferring all of its municipal bond portfolio that it insures and provides surety bonds on, including military housing bonds, to National. As part of the restructuring plan, MBIA borrowed \$1.7 billion from National.

One of several recent settlements between various financial guarantors and banks, the Bank of America settlement bolsters the liquidity of MBIA and its subsidiaries, including National. MBIA will use the settlement proceeds to repay its \$1.7 billion debt to National, providing additional resources for National to pay any potential claims on their bond insurance policies and draws on debt service reserve surety bonds such as those provided on military housing bonds.

RESEARCH HIGHLIGHTS

2013 State Debt Medians Report Shows Slowest Debt Increase in over 20 Years

State debt levels remained relatively flat in 2012 and growth in total debt service costs slowed to 3%. The trend reflects continued concerns about the economy and federal fiscal policy, in addition to the impact of legal debt limitations, state-level austerity spending, and anti-debt sentiment. The lower borrowing in 2012 will lead to flat or declining median leverage ratios. The extended period of low interest rates has helped reduce costs on new debt and an increase the amount of cost-saving debt refunding.

RATING CHANGE HIGHLIGHTS

Orange County School District's Ratings Upgraded, Issuer Rating to Aa1

May 23 – We upgraded the long-term issuer rating for Orange County School District (FL) to Aa1 from Aa2 as we also upgraded the rating on Orange County School Board's \$1.3 billion of outstanding parity COPs to Aa2 from Aa3 and assigned the Aa2 rating to the board's (FL) \$85.2 million Certificates of Participation (COPs), Series 2013A. The upgrade of the issuer rating is primarily based on the district's very strong financial position, reflecting ample general fund liquidity and reserves, a low fixed-cost burden, and sustained structural budgetary balance supported by strong financial management practices. The COP rating reflects favorable bondholder protections provided by use of a master lease structure. The outlook is stable.

Northern Municipal Power Agency's (MN) Revenue Bonds Downgraded to A3

May 23 – The downgrade of the rating on NMPA's electric system revenue bonds, affecting approximately \$238.5 million in debt, considers our Baa2 issuer rating on Minnkota Power Cooperative, which provides a financial backstop for NMPA's obligations under a power supply coordination agreement. The NMPA downgrade also reflects the decline of the overall credit quality of its participant pool, with the weighted average credit quality of NMPA members at approximately A3. The outlook is stable.

Ann Arbor Public Schools' (MI) GO Rating Downgraded to Aa2

May 23 – The downgrade, affecting \$185.6 million in debt, reflects that we project the district's already narrowed financial position to become more limited by the close of the current fiscal year. The use of available reserves to close annual budget gaps in three of the last four fiscal years has left the district with very limited flexibility should it need to address any negative and unforeseen revenue or expenditure changes. The outlook is negative.

Mercy Hospital's (IA) Underlying Bond Rating Downgraded to A3

May 23 – The downgrade, affecting \$82.2 million in debt, reflects operating performance over the last several years at lower than historical levels as Mercy implements a number of costly strategic initiatives intended to position the system for future growth. While fiscal year 2012 showed improved performance, operating margins remained below rating category medians. The stable outlook reflects Mercy's good market position in the demographically favorable service area of Iowa City and surrounding counties, and a very strong balance sheet position.

Roman Catholic Diocese of Austin's (TX) Rating Upgraded to Baa1

May 22 – The upgrade of the rating on the diocese's variable rate revenue bonds, affecting \$82.3 million, reflects the Diocese of Austin's position as a growing Roman Catholic diocese in the demographically vibrant Austin region, its effective governance and management practices with strong fiscal oversight and reporting, and its consistently favorable operating cash flow generation, which provides adequate debt service coverage and strong unrestricted liquidity. The outlook is stable.

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Managing Director, US Public Finance

John Nelson

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Naomi Richman

Managing Director, US Public Finance

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Managing Director, US Public Finance

Tim Blake

Managing Director, US Public Finance

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Kendra Smith

Managing Director, US Public Finance

Housing

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Managing Director, US Public Finance

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From: Miller-Meeks, Mariannette [IDPH]
Sent: Tuesday, June 04, 2013 11:08 AM
To: Boussetot, Michael [IGOV]; Boeyink, Jeffrey [IGOV]
Subject: residency program

Mike and Jeff,

I know it has been several months since we discussed theoretically a program for residency positions that would increase the number of practicing physicians within Iowa, and at that time it was unclear if this proposal would be funded.

Now that the funding has been appropriated, may we re-visit or get the work together. I did discuss with Dr. Dale Andres and Sam Wallace, and they are aware of the proposal.

IDPH is getting approached, as am I personally, regarding how the funds will be administered.

Would you like to meet again soon?

Thank you,
Mariannette

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From: Miller-Meeks, Mariannette [IDPH]
Sent: Tuesday, June 04, 2013 12:40 PM
To: Boussetot, Michael [IGOV]
Cc: Boeyink, Jeffrey [IGOV]
Subject: Re: residency program

Mike,
Thank you for the quick reply. Would you like me to arrange a meeting? If so, what is your availability? I am out of state June 7, June 14, June 18 & 19.

I have several full day conferences in between, but can skip out of parts to facilitate this discussion.

Mariannette Miller-Meeks MD

On Jun 4, 2013, at 11:10 AM, "Boussetot, Michael [IGOV]" <Michael.Boussetot@iowa.gov> wrote:

Doc,

The two of us should sit down with Sandi Hurtado Peters, Dr. Andres and Sam Wallace and walk through policy implementation.

Michael

From: Miller-Meeks, Mariannette [IDPH]
Sent: Tuesday, June 04, 2013 11:08 AM
To: Boussetot, Michael [IGOV]; Boeyink, Jeffrey [IGOV]
Subject: residency program

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From: Roederer, David [IDOM]
Sent: Tuesday, June 04, 2013 3:11 PM
To: Boeyink, Jeffrey [IGOV]
Subject: FW: follow up for Paul

From: Wallace, Edward [IWD]
Sent: Tuesday, June 04, 2013 2:34 PM
To: Roederer, David [IDOM]
Subject: RE: follow up for Paul

WIA Adult dollars is where the "set aside" resides. Because of Sequestration cuts we are using as many of those formula dollars for state level admin (parts of people) and the remaining dollars go out to the 15 Rural Workforce Investment Boards.

Let me know if you'd like to visit about this or sit down with Heather, etc.

From: Roederer, David [IDOM]
Sent: Tuesday, June 04, 2013 9:33 AM
To: Wallace, Edward [IWD]
Subject: RE: follow up for Paul

Where is this?

From: Wallace, Edward [IWD]
Sent: Thursday, May 30, 2013 10:34 AM
To: Roederer, David [IDOM]
Cc: Wahlert, Teresa [IWD]
Subject: RE: follow up for Paul

Thanks Dave. This is helpful.

From: Roederer, David [IDOM]
Sent: Thursday, May 30, 2013 8:35 AM
To: Wallace, Edward [IWD]
Subject: FW: follow up for Paul

Insight?

From: Roberts, Stephen W. [<mailto:SteveRoberts@davisbrownlaw.com>]
Sent: Wednesday, May 29, 2013 4:20 PM
To: Roederer, David [IDOM]
Cc: Paul Turner
Subject: FW: follow up for Paul

David: It was nice to visit with you and Paula at Larry's visitation in spite of the circumstances although I think Larry would understand more than most. In any event, below is the e-mail Paul Turner received from Robin

Juliano of Harkin's Appropriations Staff. Hopefully, this is helpful. Again thank you for all you have done, and we hope continue to do for us. It means a lot.

Let me or Paul know if you have any questions or if we can be of further assistance at this time. We assume that the so-called first \$100,000 promised for this fiscal year(ending June 30,2013) can either be paid before the end of this fiscal year or the amount can be carried over for the beginning of the new year w/o affecting the appropriations of \$100,000 for fiscal 2014 and the \$100,000 for 2015 under Governor Branstad's biennium budget.

Thank you again for all your help and the help of your colleagues in State Government who have helped to make this all happen!

Sincerely,

Steve Roberts

From: Paul Turner [mailto:amosipl@gmail.com]
Sent: Wednesday, May 29, 2013 10:06 AM
To: Roberts, Stephen W.
Subject: Fwd: follow up for Paul

Steve,

Here are the allocations for WIA funds to the states. Funds are available July 1

Paul

Begin forwarded message:

From: "Juliano, Robin (Appropriations)" <Robin_Juliano@appro.senate.gov>
Subject: RE: FW: follow up for Paul
Date: May 10, 2013 4:38:33 PM CDT
To: "Sands, Laura (Harkin)" <Laura_Sands@harkin.senate.gov>, "amosipl@gmail.com" <amosipl@gmail.com>

Hi Laura and Paul – Below I linked to preliminary estimates for WIA state funding. The allotments were finalized recently:http://wdr.doleta.gov/directives/corr_doc.cfm?DOCN=3535

From: Juliano, Robin (Appropriations)
Sent: Monday, April 29, 2013 8:08 PM
To: 'Paul Turner'; Sands, Laura (Harkin)
Subject: RE: FW: follow up for Paul

You're correct. The governor is permitted to set aside funds from the WIA state formula grants.

From: Paul Turner [mailto:amosipl@gmail.com]
Sent: Monday, April 29, 2013 8:22 PM
To: Sands, Laura (Harkin)
Cc: Juliano, Robin (Appropriations)
Subject: Re: FW: follow up for Paul

Thanks for this info, Robin and Laura. So when people talk about the "WIA set-aside" is that a percentage of the totals shown on the attachments or something else?

Paul

On Mon, Apr 29, 2013 at 4:09 PM, Sands, Laura (Harkin) <Laura_Sands@harkin.senate.gov> wrote:
Paul,

Information from Robin. I was out of office today so didn't have chance to get to you sooner. I apologize for the delay. If you have specific questions about this information, her e-mail address is Robin_Juliano@appro.senate.gov.

Laura

From: Juliano, Robin (Appropriations)
Sent: Friday, April 26, 2013 10:32 AM
To: Sands, Laura (Harkin)
Subject: follow up for Paul

Hi Laura, Can you please send this information to Paul? Thanks, Robin

The Department of Labor issued preliminary estimates of WIA State grant funding on March 20th (before the final Continuing Resolution for FY13 was passed). They put out the notice to help states plan, but cautioned that the projections would not be finalized until the final FY13 budget process wrapped up. That has happened, so DOL is in the process of finalizing allotments. In the meantime, I wanted to share the estimates with you. DOL will let me know when the final allotments are available and I'll forward that info to you, as well. WIA Dislocated Worker and Adult grants become initially available on July 1 (additional funding is released in October). Youth grants become available on April 1, but because apportionments have not been finalized the money has not been released, yet.

http://wdr.doleta.gov/directives/corr_doc.cfm?DOCN=3644

Once you click on that link, I'd look at attachments 4, 7 and 8 for the preliminary estimates for Iowa compared to FY12. The estimates can be pretty confusing, so just let me know if you have any questions.

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~~Kozel, Deb [IGOV]~~

From: Roederer, David [IDOM]
Sent: Friday, June 07, 2013 8:32 AM
To: jbk@mchsi.com; Gregg, Adam [IGOV]
Cc: Boeyink, Jeffrey [IGOV]
Subject: RE: Thanks for meeting and info on PACE Career Pathways and Intermediaries

Thanks for coming. As noted at the meeting the Governor is closely scrutinizing all expenditures especially new programs that do not eliminate or replace old programs. Thanks for providing the background and purpose of the programs.

-----Original Message-----

From: jbk@mchsi.com [<mailto:jbk@mchsi.com>]
Sent: Thursday, June 06, 2013 10:03 PM
To: Roederer, David [IDOM]; Gregg, Adam [IGOV]
Cc: Boeyink, Jeffrey [IGOV]
Subject: Thanks for meeting and info on PACE Career Pathways and Intermediaries

Thanks to both of you for asking us to come in and explain the substance behind the workforce legislation and funding that was approved by the General Assembly in a very bi-partisan fashion.

Please review this and let me know if you have any questions and if in fact we can have a "re-enactment" of a bill signing ceremony bringing in ABI, PDI, Chamber Alliance, MBI, Labor, United Way, etc...

Best wishes.

Jim

The KPACE Initiative is a partnership between United Way of East Central Iowa, Kirkwood Community College, local businesses and community-based-organizations. The initiative launched in the fall of 2011, guided by this vision: Low-income adults would obtain more advanced skills and better jobs through more accessible and navigable training and career advancement systems.

Local employers have access to a reliable supply of workers whose skills align with industry needs.

A Career Pathway Program offers low-income adults a clear road map for building skills to progress in their field of interest. Learners can see the sequence of steps that increases skills and improves the learner's career and wage-earning opportunities. Students have access to the academic and social service supports they need to successfully complete training and obtain employment. Unique academic interventions are offered to help students prepare for college-level coursework (GED/high school diploma attainment, basic skill remediation and contextualized certificate training). Support is made available to ensure that students successfully transition from non-credit to college-credit training. In addition to academic supports, students are connected to social service providers to address life matters that may interfere with successful completion of training. The most common life barriers experienced by students in KPACE are transportation, housing, and child care. The relationship that Pathway Navigators build with each student enables them to be aware of potential issues before they become a crisis. Early identification of life issues and efficient connections to community resources is imperative to student retention.

<http://www.kirkwood.edu/site/index.php?p=33716>

Intermediary Networks:

How do we best meet the needs of our youth as they make the transition into the adult world? For young people to succeed in life, they need to develop competence, confidence, and connections to real-world experiences at critical points during their educational, career, and personal development. Our schools cannot do this alone, nor can youth development, social service, or workforce preparation organizations - they need partners. For this reason, over the past decade collaborative structures called Intermediaries have emerged, designed to bring together a range of local resources to promote young people's self-confidence about their abilities, increase their connections to adults and opportunities, and foster the personal, academic, and work-related competencies they need to succeed. Intermediaries support effective programs for youth and augment the efforts of local organizations dedicated to serving youth in a wide variety of programs and settings including education, workforce development, after-school, youth development, community and school partnerships, and others serving special populations of vulnerable youth.

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From: Roederer, David [IDOM]
Sent: Sunday, June 09, 2013 10:59 AM
To: Boeyink, Jeffrey [IGOV]
Subject: FW: Property Assessment Appeal Board - Changes in Salaries

The salaries will need adjustment.

From: Timmins, Steve [IDOM]
Sent: Wednesday, May 29, 2013 12:10 PM
To: Roederer, David [IDOM]
Cc: Hellmann, Connie [DAS]
Subject: Property Assessment Appeal Board - Changes in Salaries

In the conference committee report for SF 452 under section 63, the salaries for the members will be changed beginning June 21, 2013.

Currently the salary of these members is set to a District Court Judge which is \$137,700.

The legislation changes this to a Range 5 for Appointed State Officials, pay plan 024, with a range of \$73,250 to \$112,070.

Issues:

- a) Will someone in the Governor's Office give these members notice that their wages will be changing?
- b) The Governor will have to set a new wage for these members within the stated range.
- c) DAS will need to process payroll documents to effect this change.
- d) I will be projecting the cost of these positions that includes the maximum wage of \$112,070 for FY14.

The Governor's duty under the Salary Bill is :

7 17 1. The governor shall establish a salary for appointed
7 18 nonelected persons in the executive branch of state government
7 19 holding a position enumerated in and within the salary ranges
7 20 provided in 2008 Iowa Acts, chapter 1191, section 14, by
7 21 considering, among other items, the experience of the
7 22 individual in the position, changes in the duties of the
7 23 position, the incumbent's performance of assigned duties, and
7 24 subordinates' salaries. However, the attorney general shall
7 25 establish the salary for the consumer advocate, the chief
7 26 justice of the supreme court shall establish the salary for
7 27 the state court administrator, the ethics and campaign
7 28 disclosure board shall establish the salary of the executive
7 29 director, and the Iowa public broadcasting board shall
7 30 establish the salary of the administrator of the public
7 31 broadcasting division of the department of education, each
7 32 within the salary range provided in 2008 Iowa Acts, chapter

7 33 1191, section 14.

7 34 2. The governor, in establishing salaries as provided in
7 35 this section, shall take into consideration other employee
8 1 benefits which may be provided for an individual including but
8 2 not limited to housing.

8 3 3. A person whose salary is established pursuant to this
8 4 section and who is a full-time, year-round employee of the
8 5 state shall not receive any other remuneration from the state
8 6 or from any other source for the performance of that person's
8 7 duties unless the additional remuneration is first approved by
8 8 the governor or authorized by law. However, this provision
8 9 does not exclude the reimbursement for necessary travel and
8 10 expenses incurred in the performance of duties or fringe
8 11 benefits normally provided to employees of the state.

The impacted staff include:

CLASS NUMBER ==> 09099 PRP ASM BRDM
START AT POSITION ==> 625-T01-PA05-09099-001
COST

ACT POSITION NUMBER	CENTER	EMPLOYEE NAME
_ 625-T01-PA05-09099-001	625-PAPA05	KAREN L ÖBERMAN

Now: ANNUAL BASE ...	137,700.00	New: 112,070	Starting: 6/21/2013
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_ 625-T01-PA05-09099-002	625-PAPA05	JACQUELINE RYPMA
--------------------------	------------	---------------------

Now: ANNUAL BASE ...	137,700.00	New: 112,070	Starting: 6/21/2013
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_ 625-T01-PA05-09099-003	625-PAPA05	STEWART E IVERSON JR
--------------------------	------------	----------------------

Now: ANNUAL BASE ...	137,700.00	New: 112,070	Starting: 6/21/2013
-----------------------------	------------	---------------------	----------------------------

Thanks,

Steve Timmins

Iowa Department of Management

515.281.6577

~~Legal Deb [LEGIS]~~

From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, June 10, 2013 11:13 AM
To: Boeyink, Jeffrey [IGOV]
Subject: RE: Opt In Out issue

Our final meeting is in July. Mr. Carney thinks that given the recent Iowa Supreme Court Ruling that it is unnecessary. We will proceed as scheduled unless you think otherwise.

Thank you,
Mariannette

From: Boeyink, Jeffrey [IGOV]
Sent: Monday, June 10, 2013 7:47 AM
To: Miller-Meeks, Mariannette [IDPH]
Subject: Opt In Out issue

Mariannette: when will your committee be ready with a recommendation and report for the Governor?

Thank you.

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

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Kozel, Deb [LEGIS]

From: Boeyink, Jeffrey [IGOV]
Sent: Monday, June 10, 2013 12:25 PM
To: Miller-Meeks, Mariannette [IDPH]
Subject: RE: Opt In Out issue

Proceed. Thank you.

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

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~~Kozel Deb [LEGIS]~~

From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, June 10, 2013 12:32 PM
To: Boeyink, Jeffrey [IGOV]
Subject: Re: Opt In Out issue

Will do. Thank you.

Mariannette Miller-Meeks MD

On Jun 10, 2013, at 12:25 PM, "Boeyink, Jeffrey [IGOV]" <Jeffrey.Boeyink@iowa.gov> wrote:

Proceed. Thank you.

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, June 10, 2013 11:13 AM
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~~Kezel, Deb [IGOV]~~

From: Boeyink, Jeffrey [IGOV]
Sent: Monday, June 10, 2013 1:07 PM
To: Miller-Meeks, Mariannette [IDPH]
Subject: FW: Iowa Board of Nursing

Thoughts on this?

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

From: Gwen Suntken [<mailto:bgs@frontiernet.net>]
Sent: Monday, June 10, 2013 1:06 PM
To: Boeyink, Jeffrey [IGOV]
Subject: Iowa Board of Nursing

I tried last Thursday and Friday to contact you about getting approval for a salary for the new Executive Director of the Iowa Board of Nursing. The Board members have selected someone for the position, but need Governor approval for the salary. This matter is of up most importance to the Iowa Board of Nursing so we can move forward. Please contact me yet today if possible so I can get a job offer presented to the new Executive Director. If you need to meet with me, I will be in Des Moines tomorrow, but need to teach a webinar from 1-2 PM in West Des Moines.

Gwen Suntken, RN, MS
Chairperson Iowa Board of Nursing
Cell 515-490-6339
Gwen Suntken
LTC Resources LLC
2445 120th St.
Meservey, Iowa 50457
641-358-6555
bgs@frontiernet.net

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[REDACTED]

~~Re: Deb [LEGIS]~~

From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, June 10, 2013 1:11 PM
To: Boeyink, Jeffrey [IGOV]
Subject: Re: Iowa Board of Nursing

Do we know the salary? They haven't sent nothing to me so I will check with HR.

On Jun 10, 2013, at 1:07 PM, "Boeyink, Jeffrey [IGOV]" <Jeffrey.Boeyink@iowa.gov> wrote:

Thoughts on this?

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

From: Gwen Suntken [<mailto:bgs@frontiernet.net>]
Sent: Monday, June 10, 2013 1:06 PM
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~~Kezel Bab [LEGIS]~~

From: Boeyink, Jeffrey [IGOV]
Sent: Monday, June 10, 2013 1:48 PM
To: Miller-Meeks, Mariannette [IDPH]
Subject: FW: Iowa Board of Nursing

FYI

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

From: Gwen Suntken [<mailto:bgs@frontiernet.net>]
Sent: Monday, June 10, 2013 1:31 PM
To: Boeyink, Jeffrey [IGOV]
Subject: Iowa Board of Nursing

In an attempt to speed up the process of salary approval for the new Executive Director of the Iowa Board of Nursing, we would like to offer \$101,500. Steven Ainger from DAS-HRE provided the information that for the Class Title: Public Service Executive 4, Pay Grade 38, the max is \$108,555.20 per year. Waiting for Governor's approval.

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~~Kozel Deb [LEADS]~~

From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, June 10, 2013 2:12 PM
To: Boeyink, Jeffrey [IGOV]
Subject: Re: Iowa Board of Nursing

Jeff,

After I sent the last e-mail, I contacted HR and Steve Aigner of DAS inquiring of the past director's salary and e salary range. It appears that the offered salary is in the range for a PSE 4, but if it is higher than the lowest salary of the range, we have asked for programs or bureau chiefs to justify a higher salary.

Once I receive this information from Steve, I will get back with you, but the salary indicated does not seem unreasonable if you choose to go ahead and approve their request.

Mariannette

On Jun 10, 2013, at 1:48 PM, "Boeyink, Jeffrey [IGOV]" <Jeffrey.Boeyink@iowa.gov> wrote:

FYI

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

From: Gwen Suntken [<mailto:bgs@frontiernet.net>]
Sent: Monday, June 10, 2013 1:31 PM
To: Boeyink, Jeffrey [IGOV]
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From: Boeyink, Jeffrey [IGOV]
Sent: Monday, June 10, 2013 2:37 PM
To: Gwen Suntken
Cc: Miller-Meeks, Mariannette [IDPH]
Subject: RE: Iowa Board of Nursing

This is approved by the Governor's office.

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

From: Gwen Suntken [<mailto:bgs@frontiernet.net>]
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~~Kozel, Deb [REDACTED]~~

From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, June 10, 2013 2:39 PM
To: Boeyink, Jeffrey [IGOV]
Subject: Re: Iowa Board of Nursing

Thank you Jeff.

On Jun 10, 2013, at 2:37 PM, "Boeyink, Jeffrey [IGOV]" <Jeffrey.Boeyink@iowa.gov> wrote:

This is approved by the Governor's office.

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

From: Gwen Suntken [<mailto:bgs@frontiernet.net>]
Sent: Monday, June 10, 2013 1:31 PM
To: Boeyink, Jeffrey [IGOV]
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Kozel, Deb [LEGIS]

From: Roederer, David [IDOM]
Sent: Monday, June 10, 2013 2:46 PM
To: Boeyink, Jeffrey [IGOV]
Subject: FW: Debi's Letter
Attachments: DD RecRet Letter FY14.docx

From: Hackbarth, Heather [IDOM]
Sent: Monday, June 10, 2013 10:02 AM
To: Roederer, David [IDOM]
Subject: Debi's Letter

Hello Dave;

Attached is Debi's letter for your and Jeff's review and approval. In the past, I believe the Gov's office has put it on their letterhead and sent to Debi when signed. Please let me know if you need anything else.

Thank you,
Heather

Heather Hackbarth
Department of Management
Room 13, State Capitol
Des Moines, IA 50319
Phone: 515-281-7811

From: Roberson, Terry [IEDA]
Sent: Wednesday, June 05, 2013 5:06 PM
To: Hackbarth, Heather [IDOM]
Subject: CONFIDENTIAL - PERSONNEL!!

Heather, it's that time of year again. Please have Jeff/Dave review and change as they see necessary, formalize and then get original to Debi with a copy to me.

Thanks
Terry

~~Kozel, Deb [LEGIS]~~

From: Boeyink, Jeffrey [IGOV]
Sent: Wednesday, June 12, 2013 8:51 AM
To: Minnehan, Michelle [DAS]; Roederer, David [IDOM]
Cc: Carroll, Mike [DAS]; Holland, Ed [DAS]
Subject: RE: health insurance

Certainly willing to meet to discuss this topic. Please look at some times that work. David and I have some open time next Tuesday.

Jeffrey Boeyink
Chief of Staff
Office of the Governor
State Capitol
Des Moines, IA 50319
515.725.3535

From: Minnehan, Michelle [DAS]
Sent: Wednesday, June 12, 2013 8:22 AM
To: Boeyink, Jeffrey [IGOV]; Roederer, David [IDOM]
Cc: Carroll, Mike [DAS]; Holland, Ed [DAS]
Subject: RE: health insurance

Jeff and Dave,

Please see the request below from the legislative branch and the attached from judicial. Both requests are related to health insurance and options for 1/1. I suggest we schedule a meeting to discuss.

Please let me know your thoughts.
Michelle

From: Holland, Ed [DAS]
Sent: Friday, May 31, 2013 12:13 PM
To: Minnehan, Michelle [DAS]
Subject: FW: health insurance

Please let me know how we should handle.

Ed Holland, CEBS
Risk & Benefits Administrator
Iowa Department of Administrative Services
Phone: 515.242.6143
ed.holland@iowa.gov

For State of Iowa Benefits Information visit:
<http://benefits.iowa.gov/>

From: Vander Streek, Louis [LEGIS] [<mailto:Louis.VanderStreek@legis.iowa.gov>]
Sent: Friday, May 31, 2013 9:40 AM
To: Holland, Ed [DAS]
Subject: FW: health insurance

Ed,

Is this a query that you can help me navigate? This is obviously a very broad directive at this point, but was wondering how you would approach the subject.

Thanks for any help,

Louis

From: Mitchell, Jeff [LEGIS]
Sent: Thursday, May 30, 2013 3:41 PM
To: Vander Streek, Louis [LEGIS]
Subject: FW: health insurance

Can you check this out? Not sure when Legis Council is scheduled to meet but when it does this will be discussed.

From: Struyk, Doug [LEGIS]
Sent: Thursday, May 30, 2013 3:40 PM
To: Mitchell, Jeff [LEGIS]
Subject: health insurance

Jeff,

The Speaker expects the legislative council to address legislator health insurance and or legislative branch health insurance. He asked me to ask you if there were any laws that would restrict how a program could be structured i.e. can it be just legislators and not staff etc.

Thanks

Doug

Doug Struyk
Executive Officer
Office of the Speaker
Iowa House of Representatives

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From: Miller-Meeks, Mariannette [IDPH]
Sent: Wednesday, June 12, 2013 1:53 PM
To: Shields, Susan [DOC]
Cc: Johnson, JoAnn [IDCU]; Avery, Jill [DHR]; Axne, Cindy [DNR]; Bagby, Robin [DOC]; Baxter, Kimberly [JB]; Townsend, Beth [ICRC]; Betty Grandquist; Betty Hamilton; Boyd, Nancy [IBOP]; Castillo, Lisa [IWD]; Chen, Angela [HSEMD]; Cindy Martin; Clingan-Fischer, Deanna [IDA]; Conrad, Joan [IUB]; Cownie, Mary [DCA]; Cyndi Chen; Cyndi Pederson; Dahm, Sheryl [DOC]; Davis, Jean [DIA]; Decker, Courtney [IDR]; Dishman, Wendy [DIA]; Durham, Debi [IEDA]; Filer, Barbara [Terrace Hill]; Barber, Gail [JB]; Garvey, Ann [IDPH]; Griebel, Pam [AG]; Harbison, Jennifer [DHS]; Harvey, Donna [IDA]; Iris Post; Jacobs, Libby [IUB]; Johnson, Jan [IDCU]; Melohn, Janelle [AG]; Niebuhr, Janelle [PERB]; Johnson, Melanie [IDB]; Goodin, Julia [IDPH]; Linda Hanson; Tritch, Lorrie [DHS]; Misjak, Karen [ICSAC]; Mueller, Donna [IPERS]; Murphy, Kimberly [IDA]; O'Leary, Debbie [DAS]; Pat Boddy; Penny Westfall; Pottorff, Julie [AG]; Quinlisk, Patricia [IDPH]; Rickman, Wendy [DHS]; Sally Jagnandan; Wong, San [DHR]; Sherry Hopkins; Smith, Sandra [DOC]; Stahle, Diane [AG]; Sullivan, Peggy [JB]; Susan Voss [IID] (vsusan@msn.com); Teresa McMahon; Wahlert, Teresa [IWD]; Titus, Sally [DHS]; Tooker, Megan [IECD]; Tymeson, Jodi [IVH]; Vermeer, Jennifer [DHS]; Wachtendorf, Patti [DOC]; Wegner, Mary [LIB]; Wilder, Diann [DOC]; Zylstra, Beverly [DIA]
Subject: Re: Terrace Hill event tonight CANCELLED

Thank you for letting us know earlier rather than waiting to see if the issue resolved itself. I look forward to rescheduling.

Mariannette Miller-Meeks MD

On Jun 12, 2013, at 1:18 PM, "Shields, Susan [DOC]" <Susan.Shields@iowa.gov> wrote:



Susan M. Shields, RPh
Pharmacy Director
Iowa Department of Corrections
Des Moines Central Correctional Pharmacy
250 Elm Avenue SW
Mitchellville, IA 50169
515-725-0829

From: Johnson, JoAnn [IDCU]
Sent: Wednesday, June 12, 2013 1:17 PM
To: Avery, Jill [DHR]; Axne, Cindy [DNR]; Bagby, Robin [DOC]; Baxter, Kimberly [JB]; Townsend, Beth [ICRC]; Betty Grandquist; Betty Hamilton; Boyd, Nancy [IBOP]; Castillo, Lisa [IWD]; Chen, Angela [HSEMD]; Cindy Martin; Clingan-Fischer, Deanna [IDA]; Conrad, Joan [IUB]; Cownie, Mary [DCA]; Cyndi Chen; Cyndi Pederson; Dahm, Sheryl [DOC]; Davis, Jean [DIA]; Decker, Courtney [IDR]; Dishman, Wendy [DIA]; Durham, Debi [IEDA]; Filer, Barbara [Terrace Hill]; Barber, Gail [JB]; Garvey, Ann [IDPH]; Griebel, Pam [AG]; Harbison, Jennifer [DHS]; Harvey, Donna [IDA]; Iris Post; Jacobs, Libby [IUB]; Johnson, Jan [IDCU]; Melohn, Janelle [AG]; Niebuhr, Janelle [PERB]; Johnson, JoAnn [IDCU]; Johnson, Melanie [IDB]; Goodin, Julia [IDPH]; Linda Hanson; Tritch, Lorrie [DHS]; Miller-Meeks, Mariannette [IDPH]; Misjak, Karen [ICSAC]; Mueller, Donna [IPERS]; Murphy, Kimberly [IDA]; O'Leary, Debbie [DAS]; Pat Boddy; Penny Westfall; Pottorff, Julie [AG]; Quinlisk, Patricia [IDPH]; Rickman, Wendy [DHS]; Sally

Jagnandan; Wong, San [DHR]; Sherry Hopkins; Shields, Susan [DOC]; Smith, Sandra [DOC]; Stahle, Diane [AG]; Sullivan, Peggy [JB]; Susan Voss [IID] (vsusan@msn.com); Teresa McMahon; Wahlert, Teresa [IWD]; Titus, Sally [DHS]; Tooker, Megan [IECD]; Tymeson, Jodi [IVH]; Vermeer, Jennifer [DHS]; Wachtendorf, Patti [DOC]; Wegner, Mary [LIB]; Wilder, Diann [DOC]; Zylstra, Beverly [DIA]

Subject: Terrace Hill event tonight CANCELLED

Importance: High

Ladies, the air conditioning is not functioning at Terrace Hill and the house is unbearably hot. Since the rain is to move in at 4:00, making it unlikely we can have our event outside, our event is cancelled for tonight.

Sorry this came about at such a late date, hope to see you next month at our regular lunch at Baratta's. I'll send a calendar invite as we get closer.

Thanks, Barb Filer, for all your help in trying to make this event happen, too bad you aren't a heating and cooling contractor!!

JoAnn Johnson

Superintendent, Iowa Division of Credit Unions

O: 515-725-0505

C: 515-975-9407

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~~Kozel, Deb [LEGIS]~~

From: Miller-Meeks, Mariannette [IDPH]
Sent: Thursday, June 13, 2013 2:59 PM
To: Roederer, David [IDOM]; kfmchenry@mchsi.com
Cc: Boussetot, Michael [IGOV]
Subject: RE: Reach out/Read

Dave,
I can bring over their list of community health centers into which they want to bring into this program. I think I have that available.
I have a meeting from 3-4:30, but can drop it off at your office even if you are not present.
Mariannette

From: Roederer, David [IDOM]
Sent: Thursday, June 13, 2013 11:07 AM
To: kfmchenry@mchsi.com
Cc: Boussetot, Michael [IGOV]; Miller-Meeks, Mariannette [IDPH]
Subject: Reach out/Read

Thank you for your letter to Governor Branstad. You note that this is one time funding to expand the program. What is the number of communities that will not be covered with these funds? Since one time funds are requested for the expansion what funding will be used to sustain the program?

Thanks,
Dave Roederer

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~~Kozel, Deb [LEGIS]~~

From: Findley, Brenna [IGOV]
Sent: Thursday, June 13, 2013 4:16 PM
To: Boussetot, Michael [IGOV]; Roederer, David [IDOM]
Cc: Hurtado-Peters, Sandra [IDOM]; Johnson, Larry [IGOV]
Subject: RE: Podiatry Board

What is their policy position on a veto of the entire section?

From: Boussetot, Michael [IGOV]
Sent: Thursday, June 13, 2013 3:03 PM
To: Findley, Brenna [IGOV]; Roederer, David [IDOM]
Cc: Hurtado-Peters, Sandra [IDOM]; Johnson, Larry [IGOV]
Subject: FW: Podiatry Board

FYI

From: Justin Hupfer [<mailto:JustinH@policyworksllc.com>]
Sent: Thursday, June 13, 2013 1:57 PM
To: Boussetot, Michael [IGOV]
Cc: Mary Earnhardt; John Cacciatore
Subject: RE: Podiatry Board

Michael-

I got feedback from our client. They would be supportive of an item veto of that second sentence in subparagraph (d) that requires the repayment. Thanks for the ability to provide input. Let me know if you have any other questions.

Justin

From: Boussetot, Michael [IGOV] [<mailto:Michael.Boussetot@iowa.gov>]
Sent: Thursday, June 13, 2013 11:40 AM
To: Justin Hupfer
Subject: Podiatry Board

Justin:

I hope your summer is going well. How do your orthotists, prosthetists, and pedorthists feel about the HHS Budget language fix for the Podiatry Board. The Legislature originally agreed with Gov. Branstad's recommendation to provide \$28K to cover costs of adding to Podiatry Board. However, legislature added language requiring repayment of the \$28K through fees collected. No other boards have been forced to repay start up or addition costs. This repayment would increase the fees for podiatrists and the other professions added to the board.

Do your clients support the Governor's possible line item veto of the repayment requirement?

Michael R. Boussetot
Policy Advisor
Office of Governor Terry E. Branstad
Office: 515-725-3521



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~~Kesel, Deb [IGOV]~~

From: Miller-Meeks, Mariannette [IDPH]
Sent: Thursday, June 13, 2013 7:22 PM
To: Boeyink, Jeffrey [IGOV]
Subject: Accepted: Department Head meeting

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~~Kozel, Deb [LEGIS]~~

From: Hunter, Caleb [DAS]
Sent: Monday, June 17, 2013 5:09 PM
To: Royce, Joseph [LEGIS]
Cc: Findley, Brenna [IGOV]; Pettengill, Dawn [LEGIS]
Subject: Update
Attachments: Report of Employees Changed from Merit to Non-Merit Jan-June 2013.pdf

Joe,

Attached is the June update. The new additions are shaded at the end of the spreadsheet.

Thanks,
Caleb

~~Kozel, Deb [LEGIS]~~

From: Roederer, David [IDOM]
Sent: Friday, June 28, 2013 11:42 AM
To: Mabie, Kathy [IDOM]; Findley, Brenna [IGOV]
Subject: FW: Ethics and Campaign Disclosure Board Submitted a Report for Reversions Report
Attachments: IECDB-fy13.pdf

From: webmaster@legis.iowa.gov [<mailto:webmaster@legis.iowa.gov>]
Sent: Friday, June 28, 2013 11:14 AM
To: Roederer, David [IDOM]
Subject: Ethics and Campaign Disclosure Board Submitted a Report for Reversions Report

Ethics and Campaign Disclosure Board has filed a report with the General Assembly for Reversions Report per 8.62.3. This report is attached.

From: Boeyink, Jeffrey [IGOV]
Sent: Friday, July 05, 2013 1:48 PM
To: Gregg, Adam [IGOV]
Cc: Proesch, Nicole [ED]; Fandel, Linda [IGOV]; Johnson, Larry [IGOV]; Findley, Brenna [IGOV]; Cormack, Mike [ED]; Magee, DT [BOEE]
Subject: Re: Draft

Very good thoughts, Adam.

I concur with his thinking.

Sent from my iPhone

On Jul 5, 2013, at 10:51 AM, "Gregg, Adam [IGOV]" <Adam.Gregg@iowa.gov> wrote:

All-

This does not reflect the ideas we discussed the other day. We had talked about defining "significant negative educational impact." We would define it in such a way that if a district is seeking a less significant variance from the Code (perhaps 10-14 days), a less significant showing would be required. On the other hand, if a district is seeking a more significant variance, a greater showing of negative educational impact would be required. Also, I don't think we should call this a "waiver," because the Code doesn't call it that and Chapter 17A has detailed provisions on "waivers" of rules which don't fit this context. Instead, perhaps we could label it "director review of early start date request," more in line with the Code section's verbiage (see 279.10).

I have outlined some ideas below for your consideration:

- In 12.1(12) and throughout, remove use of the term "waiver."
- Replace 12.1(12)(a) factors with a definition of "significant negative educational impact." It could look something like this (I would welcome your edits and additions):
 - If the requested start date is within 10 days (or maybe we use 14 days) of the date prescribed by 279.10, a school district shall demonstrate at least one of the following by a preponderance of the evidence:
 - the prescribed start date would conflict with extra-curricular, community, or educational opportunities
 - the prescribed start date would prevent completion of the first semester prior to holiday break
 - the prescribed start date would otherwise harm academic achievement
 - the school district has a significant history of inclement weather necessitating cancellation
 - the prescribed start date would present a hardship on the school district workforce and administration
 - If the requested start date is more than 10 days (or maybe we use 14 days) prior to the date prescribed by 279.10, a school district shall demonstrate all of the following by clear and convincing evidence:

- Academic achievement will be positively impacted by the earlier start date as measured by standardized test scores (and we can include other measures as well)
 - The earlier start date is necessary despite the school district's adoption of the more flexible measurement using hours rather than days
 - Taxpayer interests would be protected by budget savings produced by an earlier start date
 - A start date later than the school district's request would present a hardship on the district's workforce such that it would be difficult to retain and attract quality staff.
-
- Remove 12.1(12)(b), as the burden of proof would be outlined in the definition above
 - In 12.1(12)(c), I would replace "independent judgment" with "sole discretion." Also could add an element allowing the director to place conditions upon the granting of a district's request.

Adam C. Gregg
Legislative Liaison
Office of Governor Terry E. Branstad
515-725-3508
adam.gregg@iowa.gov

From: Proesch, Nicole [ED]
Sent: Wednesday, July 03, 2013 2:23 PM
To: Fandel, Linda [IGOV]; Boeyink, Jeffrey [IGOV]; Johnson, Larry [IGOV]; Gregg, Adam [IGOV]; Findley, Brenna [IGOV]
Cc: Cormack, Mike [ED]; Magee, DT [BOEE]
Subject: Draft

Good afternoon all,

Please see the attached draft rules that the department will put forth at the next State Board meeting on August 1, 2013. Thank you for allowing additional time to provide this proposal to you. We have fully vetted the proposal within the Department. We appreciate any feedback regarding the proposed rules you can provide. Please let me know if you have any questions. I will be out of the office Friday, July 5th but will return on Monday July 8th.

Have a happy and safe Fourth of July!
Sincerely,

Nicole M. Proesch

<< File: Ch 12 Rev Time Start Waiver Rules 7 3 13 FINAL.docx >>

Nicole M. Proesch
Legal Counsel
Office of the Director
Iowa Department of Education

Grimes State Office Building | 400 E. 14th Street | Des Moines, IA 50319-0146

Phone: 515-281-8661 | Cell: 515-240-3787 | Fax: 515-242-5988 | nicole.proesch@iowa.gov

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Kozel, Deb [LEGIS]

From: Hunter, Caleb [DAS]
Sent: Monday, July 15, 2013 3:56 PM
To: Royce, Joseph [LEGIS]
Cc: Findley, Brenna [IGOV]; Pettengill, Dawn [LEGIS]
Subject: Update
Attachments: Report of Employees Changed from Merit to Non-Merit Jan-July 2013.pdf

Joe,

Attached is the July confidential employee update. The new additions are shaded at the end of the spreadsheet

Thanks,
Caleb

Kozel, Deb [LEGIS]

From: Miller-Meeks, Mariannette [IDPH]
Sent: Thursday, July 18, 2013 7:31 AM
To: Boeyink, Jeffrey [IGOV]; Boussetot, Michael [IGOV]
Subject: meet about legal opinion regarding grant

Jeff and Mike,

The staff that would with a grant we had discussed earlier this year had engaged Heather Adams, our AAG, regarding how we could proceed. This has been a very long process and last week Heather provided her legal opinion which I would like to share with you.

It was somewhat of a surprise as I thought we had come to a resolution by proceeding through 28e agreements rather than RFPs.

Do you have time to meet briefly after today Progress Review meeting? Or in the near future? I will bring the opinion with me to this afternoon's meeting.

Mariannette

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From: Boeyink, Jeffrey [IGOV]
Sent: Tuesday, July 23, 2013 8:19 AM
To: Carroll, Mike [DAS]
Subject: FW: DAS-IGOV MOU for your signature
Attachments: FY 2014 IGOV MOU.docx

Mike: see the communication below. Very happy to see the cost is going down significantly. Is this something occurring system wide or is it based on our usage or some other measure?

Also, want to speak with you about a five year plan for RIIF and the State Capitol complex. Would like to coordinate with you on creation of a small work group to put together some ideas for the Governor to consider.

What works for you this week?

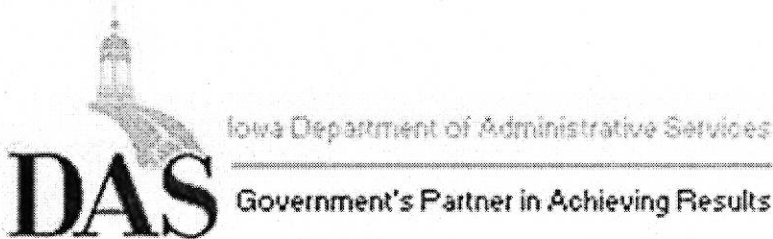
Thanks.

From: Van Wey, Kathy [DAS]
Sent: Tuesday, July 23, 2013 8:07 AM
To: Boeyink, Jeffrey [IGOV]
Subject: DAS-IGOV MOU for your signature

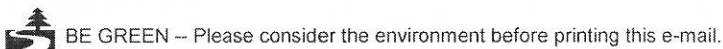
Jeff,

I am attaching the DAS-IGOV MOU for FY14 payroll/personnel duties. Please note that the cost has gone down significantly from FY 13. After your review please let me know if you have any questions. When signed please return to me and I will send you a signed copy when Director Carroll signs.

Thank you and have a good day,
Kathy



Kathy Van Wey
Human Resources Associate
Iowa Department of Administrative Services
Phone: (515) 281-7611
FAX: (515) 281-7970
kathy.vanwey@iowa.gov
<http://das.iowa.gov>



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**MEMORANDUM OF UNDERSTANDING
BETWEEN
THE GOVERNOR'S OFFICE
AND
THE IOWA DEPARTMENT OF ADMINISTRATIVE SERVICES**

SECTION 1. IDENTITY OF THE PARTIES

1.1 The Governor's Office ("IGOV") is authorized to enter into this Memorandum of Understanding ("MOU"). The IGOV's address is the State Capitol Building, Des Moines, Iowa 50319

1.2 The Iowa Department of Administrative Services ("DAS") is authorized to enter into this MOU. DAS' address is 1305 E Walnut, Hoover State Office Building - 3rd floor, Des Moines, Iowa 50319.

SECTION 2. PURPOSE

The purpose of this MOU is to generally state the type of human resources service and the terms and conditions under which DAS will provide human resources services to the IGOV for July 1, 2013 through June 30, 2014.

SECTION 3. SCOPE OF SERVICES

DAS will provide personnel assistance support services to the IGOV in accordance with the law, the reasonable needs of the IGOV, and the reasonable limitations of DAS. Personnel assistance support services primarily include administrative support services related to human resources management. The parties acknowledge that they may contact DAS Human Resource Enterprise for a more particular description of the typical personnel assistance support services, but generally are as noted on the attached document (Exhibit 1).

SECTION 4. COMPENSATION

DAS shall invoice the IGOV on a monthly basis using the DAS – eDAS billing system. DAS will use eDAS customer 1806 account 454G to bill for the services covered by this MOU.

The IGOV will be invoiced based on a combined headcount percentage of the agencies to which DAS provides these services. The rate shall include the budgeted salaries, benefits and support costs for the DAS employees providing these services.

Monthly rate for personnel assistance support is \$ 256.82

SECTION 5. PARTIES' RESPONSIBILITIES

The IGOV shall provide appropriate information to DAS to complete all required activity to ensure the timeliness of processing payroll transactions.

DAS shall provide personnel for human resources assistance to IGOV.

SECTION 6. PAYROLL PROCESSING

DAS will process IGOV payroll related items as required and ensure that there is no disruption in payroll transactions.

SECTION 7. MOU ADMINISTRATION

7.1 Amendments. This MOU may be amended in writing from time to time by mutual consent of the parties. All amendments to this MOU must be in writing and fully executed by the parties.

7.2 Third Party Beneficiaries. There are no third party beneficiaries to this MOU.

7.3 Assignment and Delegation. This MOU may not be assigned, transferred or conveyed in whole or in part without the prior written consent of the other party.

7.4 Integration. This MOU represents the entire MOU between the parties. The parties shall not rely on any representation that may have been made which is not included in this MOU.

7.5 Headings or Captions. The paragraph headings or captions used in this MOU are for identification purposes only and do not limit or construe the contents of the paragraphs.

7.6 Supersedes Former MOUs or Agreements. This MOU supersedes all prior MOUs or Agreements between the DAS and the IGOV for the services provided in connection with this MOU.

7.7 Waiver. Except as specifically provided for in a waiver signed by duly authorized representatives of the DAS and the IGOV, failure by either party at any time to require performance by the other party or to claim a breach of any provision of the MOU shall not be construed as affecting any subsequent right to require performance or to claim a breach.

SECTION 8. COMPLIANCE WITH APPLICABLE LAWS

The IGOV shall assist DAS in compliance with all applicable State and Federal laws and regulations concerning this Project. Similarly, DAS will assist IGOV in complying with all applicable laws.

SECTION 9. TERMINATION

Either Party may terminate this MOU upon thirty days written notice.

SECTION 10.

The parties acknowledge and agree that Iowa law sets forth the duties and powers of both agencies. They further acknowledge and agree that this MOU does not affect those duties and powers. Finally, the Parties acknowledge and agree that Iowa law controls and takes precedence over this MOU.

SIGNATURES:

The Governor's Office

By: _____ Date: _____

Printed name: _____

Title: _____

Department of Administrative Services

By: _____ Date: _____

Printed name: _____

Title _____



Exhibit 1

DAS-HRE Technical HR Services

TIMESHEET/PAYROLL/PERSONNEL DOCS PROCESSING
Process personnel action documents to include: reinstatement/reemployment; contract and non-contract hiring documents; employee deduction and benefit changes; pay changes; promotions; demotions; reclassifications.
Create M-5 Position Change Requests-Approve at PA level and secure approvals at other levels; monitor for approval and process documents as required to implement change.
Compute percentage increases for non-contract increases; advanced appointments; special pays.
Serve as approval level for employee timesheet; answer payroll questions for employees and supervisors; assist or instruct employees with the payroll system; ensure all payroll entries are made in timely manner; verify preliminary and final payroll.
Receive and prepare payroll warrants for the appropriate distribution.
Forward payroll reports to the appropriate person at the agency.
BENEFITS
Assist employee with benefit changes and entry in IowaBenefits; work with DAS-HRE units on Health/Dental/Life insurance, Flexible Spending, Deferred Compensation, One Gift enrollment and changes; inform employees of updates to benefit programs.
Provide LTD information and completes agency section on application forms.
Assist employees with applying for or donating for Catastrophic illness programs.
FMLA
Send FMLA paperwork to employees; assist employees and supervisors with FMLA tracking; answering questions.
WORK COMP
Enter and track workers compensation injuries; compute payment and time keeping.
INSURANCE BILLING
Complete monthly insurance billing.
NEW EMPLOYEE ORIENTATION
Conduct new hire orientation; assist employees in completion of forms and enrollments; ensure all documentation is completed by deadlines; ensure required policies are reviewed and sign-off sheets are completed.
Complete documentation for state issue photo ID cards; order keys; parking decals.
STAFFING/HIRING PROCESS/SEPARATION
Assist with acquisition of temporary employees; complete paperwork, liaison with provider on acquisition and payroll matters.

Maintain and post transfers.
Develop and process vacancy announcements on Brass Ring; ensure that hiring steps are followed.
At request of hiring authority, coordinate recruitment advertisements with appropriate resources.
Respond to applicants about positions; assist with applications; explain position requirements.
Process paperwork and collect information/state-issued items for terminating employees.
Responds to email inquiries from Employers Edge.
CONTRACT ADMINISTRATION
Maintain and post seniority lists.
Serve as liaison with personnel officers to respond to supervisor and employee questions concerning hr programs, bargaining agreements and rules.
Assist with preparation for layoff plans by calculating seniority in accordance with the collective bargaining agreement.
TRAINING COORDINATOR
Enroll employees in PDS courses through the IITS system.
OSHA COMPLIANCE
Track, Log and post OSHA reportable injuries/illnesses.
MAINTAIN FILES
Maintain personnel, medical, and hiring files for each employee; control access to the files and maintains confidentiality.
Maintain PDQs for each position; assist supervisors and managers with completion as necessary.
Provide assistance to supervisors in preparing for grievances by gathering and assembling documents from personnel files, transfer files, payroll records.
OTHER
Track performance evaluation and wage increase dates; send notification of pending or overdue reviews.
Provide managers and supervisors with necessary information such as leave balances; salary review dates; LWOP expiration dates; FMLA status.
Provide verification of employment to financial institutions.
Meet with the Auditor on an annual basis to discuss timesheet and p-1 approval processes.
Once an agency has an approved background check policy on file with DAS, provide background checks on new employees in accordance with the policy.
Provide requested reports to agencies.

~~Kozel, Deb [LEGIS]~~

From: Findley, Brenna [IGOV]
Sent: Monday, July 29, 2013 4:17 PM
To: Boeyink, Jeffrey [IGOV]
Cc: Johnson, Larry [IGOV]
Subject: FW: Report Issue

FYI

From: Findley, Brenna [IGOV]
Sent: Monday, July 29, 2013 4:16 PM
To: McGee, Isaiah [ED]
Subject: Report Issue

Isaiah,
I left you a message last Thursday. Did you receive it?

I am emailing you to ensure you receive this message. Megan Tooker, the Executive Director of the Iowa Ethics and Campaign Disclosure Board called me. She said that she has been in touch with you for several months to get you to file a late report. She said that if the late report is not filed soon, it will go a contested case proceeding. She wanted to make me aware of this because you work for the Iowa Department of Education, which is part of the executive branch. I promised that I would relay the message to you.

Would you please follow up with me and let me know when this issue is resolved?

Thank you,
Brenna

S. Brenna Findley
Legal Counsel
Office of Governor Terry E. Branstad
Direct Dial: 515.725.3505
Main Line: 515.281.5211
Brenna.Findley@iowa.gov

From: Carroll, Mike [DAS]
Sent: Thursday, August 01, 2013 12:31 PM
To: Boeyink, Jeffrey [IGOV]
Subject: FY 15 Impact Statement for Governor's Office
Attachments: Governor's Officer FY14 and FY15 DAS Utility Agency Impact comparison Highlighted.pdf; Percentage Increase Analysis FY14 and FY15 DAS Utility Agency Impact comparison Highlighted.xls

Jeff:

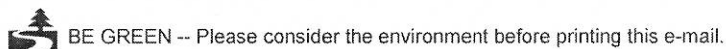
I attached two files. The excel spreadsheet is the entire impact analysis department by department and service by service. The PDF file is simply the Governor's Office line .

Let me know if you have any questions.

Thanks,



Mike Carroll, Director
Iowa Department of Administrative Services
Office: (515) 281-3273
Cell: (515) 868-2038
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Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison

		FY14 SAE	FY14 SAE	FY14 SAE	FY15 SAE	(FY15 - FY14) DIFF.	FY14 GSE	FY15 GSE	(FY15 - FY14) DIFF.
Dept #	Department Name	I3 allocation	I3 credit	I3 net	Allocation I3	Allocation I3	Vehicle Self Insurance	Vehicle Self Insurance	Vehicle Self Insurance
350	GOVERNOR	\$3,727.68	\$1,540.68	\$2,187.00	\$3,778.73	\$51.04	\$265.08	\$0.00	(\$265.08)

**Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		GSE	GSE	DIFF.	GSE	GSE	DIFF.	GSE	GSE	DIFF.
						(X)		Statewide		
Dept #	Department Name	Fleet Manage - ment	Fleet Manage - ment	Fleet Manage - ment	New or Renewal Lease Fee	Real Estate Services	Real Estate Services	Leasing Utility Agency Impact	Real Estate Admin & Mgmt.	Real Estate Admin & Mgmt.
350	GOVERNOR	\$253.00	\$0.00	(\$253.00)	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14 GSE	FY14 GSE	FY14 GSE	FY15 GSE	(FY15 - FY14) DIFF.	FY14 GSE	FY15 GSE	(FY15 - FY14) DIFF.
Dept #	Department Name	Association	Ankeny	Combined Association & Ankeny	Combined Association & Ankeny	Combined Association & Ankeny	Mail Services	Mail Services	Mail Services
350	GOVERNOR	\$23,832.48	\$0.00	\$23,832.48	\$40,639.20	\$16,806.72	\$620.54	\$799.27	\$178.73

**Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		<i>HRE</i>	<i>HRE</i>	<i>DIFF.</i>	<i>HRE</i>	<i>HRE</i>	<i>DIFF.</i>
Dept #	Department Name	Benefits	Benefits	Benefits	Health Insurance Surcharge	Health Insurance Surcharge	Health Insurance Surcharge
350	GOVERNOR	\$735.00	\$802.75	\$67.75	\$600.00	\$600.00	\$0.00

Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		<i>HRE</i>	<i>HRE</i>	<i>DIFF.</i>	<i>HRE</i>	<i>HRE</i>	<i>DIFF.</i>
Dept #	Department Name	Unemploy- ment Claims	Unemploy- ment Claims	Unemploy- ment Claims	Employment Services Merit Only	Employment Services Merit Only	Employment Services Merit Only
350	GOVERNOR	\$23.37	\$23.75	\$0.38	\$0.00	\$0.00	\$0.00

**Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison**

FY14 HRE	FY15 HRE	(FY15 - FY14) DIFF.	FY14 HRE	FY15 HRE	(FY15 - FY14) DIFF.
Employment Services Merit & NonMerit	Employment Services Merit & NonMerit	Employment Services Merit & NonMerit	Employee Assistance Program	Employee Assistance Program	Employee Assistance Program
\$1,412.70	\$1,635.30	\$222.60	\$150.00	\$150.00	\$0.00

Dept #	Department Name
350	GOVERNOR

Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison

		FY14	FY15	(FY15 - FY14)	FY14	FY15	FY15	FY15	(FY15 - FY14)
		HRE	HRE	DIFF.	HRE	HRE	HRE	HRE	DIFF.
		Flexible Spending Administration	(B) Flexible Spending Administration	Flexible Spending Administration	(X) Combine LRT and PO	Labor Relations	Personnel Officers	Combine LRT and PO	Combine LRT and PO
Dept #	Department Name								
350	GOVERNOR	\$252.00	NA	NA	\$1,866.17	\$0.00	\$2,133.51	\$2,133.51	\$267.34

Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		<i>CPE</i>	<i>CPE</i>	<i>DIFF.</i>	<i>CPE</i>	<i>CPE</i>	<i>DIFF.</i>
Dept #	Department Name	Central Purchasing	Central Purchasing	Central Purchasing	(X) Blanket Bond	Blanket Bond	Blanket Bond
350	GOVERNOR	\$130.44	\$33.54	(\$96.90)	\$24.75	\$13.95	(\$10.80)

**Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>	<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>
Dept #	Department Name	Directory Service	Directory Services	Directory Services	Information Security Office	Information Security Office	Information Security Office
350	GOVERNOR	\$168.75	\$213.72	\$44.97	\$646.23	\$840.70	\$194.47

**Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14 ITE	FY15 ITE	(FY15 - FY14) DIFF.	FY14 ITE	FY15 ITE	(FY15 - FY14) DIFF.
Dept #	Department Name	Service-Oriented Architecture	Service Oriented Architecture	Service Oriented Architecture	Authentica - tion & Authoriza -tion	Authentica - tion & Authoriza -tion	Authentica - tion & Authoriza -tion
350	GOVERNOR	\$0.00	\$0.00	\$0.00	\$131.28	\$138.84	\$7.56

**Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>	<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>
			(A) Server			(A) Virtual	
Dept #	Department Name	Server Farm Rack Space	Farm Rack Space	Server Farm Rack Space	Virtual Server Hosting	Server Hosting	Virtual Server Hosting
350	GOVERNOR	\$0.00	\$2,492.16	\$2,492.16	\$6,293.32	\$10,529.87	\$4,236.55

**Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>	<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>
Dept #	Department Name	Managed Desktop Support	(A) Managed Desktop Support	Managed Desktop Support	Mobile Device Support	(A) Mobile Device Support	Mobile Device Support
350	GOVERNOR	\$13,238.44	\$16,339.93	\$3,101.49	\$1,046.53	\$753.52	(\$293.01)

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>	<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>
Dept #	Department Name	Client Access to Mainframe	Client Access to Mainframe	Client Access to Mainframe	Remote Access	(A) Remote Access - VPN	Remote Access - VPN
350	GOVERNOR	\$1,179.90	\$66.24	(\$1,113.66)	\$212.40	\$212.40	\$0.00

**Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison**

Dept #	Department Name	FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>	<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>
		Server Farm Data Port	(A) Server Farm Data Port	Server Farm Data Port	User Data Port	(A) Network User Data Port	User Data Port
350	GOVERNOR	\$0.00	\$7,511.76	\$7,511.76	\$3,643.15	\$3,687.59	\$44.44

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>	<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>	<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>
Dept #	Department Name	Edge Data Port	{B} Edge Data Port	Edge Data Port	ePayment	{B} ePayment	ePayment	E-Mail Suite	{B} Mail Suite	E-Mail Suite
350	GOVERNOR	\$0.00	NA	NA	\$0.00	NA	NA	\$3,219.73	NA	NA

**Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14 <i>ITE</i>	FY15 <i>ITE</i>	(FY15 - FY14) <i>DIFF.</i>	FY14 <i>ITE</i>	FY15 <i>ITE</i>	(FY15 - FY14) <i>DIFF.</i>
Dept #	Department Name	Data Storage Tier 1	(A) Data Storage High Performance	Data Storage High Performance Tier 1	Data Storage Tier 2	(A) Data Storage High Volume	Data Storage High Volume Tier 2
350	GOVERNOR	\$2,511.08	\$2,535.06	\$23.98	\$861.90	\$1,145.60	\$283.70

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>	<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>
Dept #	Department Name	Data Backup	(B) Data Backup	Data Backup	Mainframe Usage - Batch	(see below) Mainframe Usage - Batch	Mainframe Usage - Batch
350	GOVERNOR	\$321.30	NA	NA	\$0.00	\$0.00	\$0.00

**Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14 <i>ITE</i>	FY15 <i>ITE</i>	(FY15 - FY14) <i>DIFF.</i>	FY14 <i>ITE</i>	FY15 <i>ITE</i>	(FY15 - FY14) <i>DIFF.</i>	FY14 <i>HRE</i>
			(see below)			(see below)		
Dept #	Department Name	Mainframe Usage - Online Transactions	Mainframe Usage - Online Transactions	Mainframe Usage - Online Transactions	Mainframe Usage - Database Usage	Mainframe Usage - Database Usage	Mainframe Usage Database Usage	Personnel Assistant Support
350	GOVERNOR	\$0.00	\$0.00	\$0.00	\$21.60	\$21.60	\$0.00	NA

**Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY15	(FY15 - FY14)	ADJ. TOTAL FY14	ADJ. TOTAL FY15	ADJ. TOTAL (FY15 - FY14)
		<i>HRE</i>	<i>DIFF.</i>	Only services with both FY14 and FY15 Agency impact amounts are included in the adjusted totals below. The following have been excluded from the totals; Real Estate Services, Flex Spending, ePayment, Edge Data Port, Email, Data Backup and Personnel Assistant Support.		
Dept #	Department Name	Personnel Assistant Support	Personnel Assistant Support			
350	GOVERNOR	\$3,496.70	NA	\$63,595.80	\$97,098.99	\$33,503.19

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY14	FY14	FY15	(FY15 - FY14)	FY14	FY15
		SAE	SAE	SAE	SAE	DIFF.	GSE	GSE
Dept #	Department Name	I3 allocation	I3 credit	I3 net	Allocation I3	Allocation I3	Vehicle Self Insurance	Vehicle Self Insurance
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615 / 616	BOARD OF REGENTS	\$48,502.25	\$31,765.25	\$16,737.00	\$43,527.20	(\$4,975.05)	\$0.00	\$0.00
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 / 335	ADMINISTRATIVE SERVICES	\$82,329.27	\$49,781.27	\$32,548.00	\$81,654.05	(\$675.22)	\$73,427.16	\$74,037.60
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$53,123.13	\$24,164.13	\$28,959.00	\$53,699.51	\$576.37	\$33,930.24	\$35,595.00
11	FAIR AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,831.76	\$0.00
014	Combined with Dept 270	\$560.62	\$512.62	\$48.00	\$0.00	(\$560.62)	\$0.00	\$0.00
112	JUSTICE	\$37,877.73	\$21,974.73	\$15,903.00	\$40,729.42	\$2,851.69	\$2,120.64	\$2,278.08
114	JUSTICE - ADVOCATE OFFICE	\$3,014.01	\$1,425.01	\$1,589.00	\$2,932.52	(\$81.49)	\$0.00	\$0.00
126	Auditor's Office	\$15,488.89	\$9,037.89	\$6,451.00	\$15,849.16	\$360.27	\$0.00	\$0.00
131/133	Department for the Blind	\$13,545.74	\$6,543.74	\$7,002.00	\$13,961.78	\$416.04	\$2,915.88	\$3,417.12
140	Ethics & Campaign Finance Disclosure Board	\$741.91	\$334.91	\$407.00	\$750.94	\$9.03	\$0.00	\$0.00
167	CIVIL RIGHTS	\$3,791.30	\$2,178.30	\$1,613.00	\$4,002.11	\$210.81	\$0.00	\$0.00
212	COMMERCE - ALCOHOLIC BEVERAGES	\$46,656.45	\$34,182.45	\$12,474.00	\$52,501.92	\$5,845.48	\$9,807.96	\$13,953.24
213	Commerce - Banking Division	\$11,222.48	\$7,037.48	\$4,185.00	\$11,012.83	(\$209.65)	\$5,301.60	\$5,979.96
214	Commerce - Credit Union Division	\$2,217.68	\$1,260.68	\$957.00	\$2,399.38	\$181.70	\$0.00	\$0.00
216	Commerce - Insurance Licensing	\$15,872.10	\$9,745.10	\$6,127.00	\$14,755.89	(\$1,116.21)	\$795.24	\$854.28
217	Commerce - Professional Licensing	\$1,897.11	\$1,184.11	\$713.00	\$1,798.14	(\$98.97)	\$0.00	\$0.00
219	Commerce - Utilities Division	\$11,470.06	\$6,336.06	\$5,134.00	\$11,845.04	\$374.98	\$1,855.56	\$1,993.32
238/255	CORRECTIONS - CENTRAL OFFICE	\$10,833.81	\$8,180.81	\$2,653.00	\$13,688.91	\$2,855.10	\$3,180.96	\$3,417.12
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$65,173.17	\$28,799.17	\$36,374.00	\$63,878.03	(\$1,295.14)	\$7,687.32	\$8,258.04
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$46,869.57	\$22,966.57	\$23,903.00	\$47,343.08	\$473.51	\$5,831.76	\$6,264.72
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$77,219.45	\$57,644.45	\$19,575.00	\$78,433.37	\$1,213.92	\$4,506.36	\$5,410.44
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$40,363.05	\$18,818.05	\$21,545.00	\$39,320.41	(\$1,042.63)	\$6,096.84	\$6,834.24
246	CORRECTIONS - CORRECTIONAL FACILITY	\$42,107.61	\$20,707.61	\$21,400.00	\$41,878.60	(\$229.01)	\$7,157.16	\$7,688.52
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$14,220.02	\$7,205.02	\$7,015.00	\$14,189.14	(\$30.87)	\$4,506.36	\$4,556.16
248	CORRECTIONS - CORRECTIONAL FACILITY	\$39,022.08	\$17,703.08	\$21,319.00	\$39,305.28	\$283.20	\$5,831.76	\$6,264.72
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$25,762.37	\$13,431.37	\$12,331.00	\$24,809.88	(\$952.49)	\$3,711.12	\$4,840.92
250	CORRECTIONS - INDUSTRIES	\$13,598.23	\$7,500.23	\$6,098.00	\$14,316.87	\$718.64	\$9,542.88	\$10,536.12
251	CORRECTIONS - FARM ACCOUNT	\$1,185.75	\$672.75	\$513.00	\$1,267.45	\$81.71	\$2,385.72	\$2,562.84
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$42,982.79	\$18,415.79	\$24,567.00	\$43,897.43	\$914.64	\$3,976.20	\$3,986.64
259/265	CULTURAL AFFAIRS	\$9,732.68	\$5,080.68	\$4,652.00	\$8,406.13	(\$1,326.55)	\$530.16	\$569.52
269/275	ECONOMIC DEVELOPMENT	\$67,963.62	\$47,386.62	\$20,577.00	\$65,170.83	(\$2,792.79)	\$3,446.04	\$3,701.88
270/014	FINANCE AUTHORITY	\$23,208.31	\$16,325.31	\$6,883.00	\$22,696.24	(\$512.08)	\$0.00	\$0.00
282	EDUCATION	\$309,770.44	\$215,864.44	\$93,906.00	\$298,090.30	(\$11,680.14)	\$4,241.28	\$5,125.68
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$61,989.88	\$33,031.88	\$28,958.00	\$63,588.13	\$1,598.25	\$4,241.28	\$4,556.16
284	COLLEGE STUDENT AID	\$24,262.34	\$17,166.34	\$7,096.00	\$23,379.32	(\$883.03)	\$1,590.48	\$1,708.56
285	IOWA PUBLIC TELEVISION	\$16,260.84	\$7,536.84	\$8,724.00	\$16,206.30	(\$54.53)	\$5,566.68	\$5,979.96
297	IOWA DEPT OF AGING	\$9,482.99	\$5,686.99	\$3,796.00	\$7,913.25	(\$1,569.73)	\$0.00	\$0.00
309	IOWA WORKFORCE DEVELOPMENT	\$373,104.02	\$274,819.02	\$98,285.00	\$339,754.63	(\$33,349.39)	\$8,747.64	\$8,827.56
336	IOWA COMMUNICATIONS NETWORK	\$16,926.90	\$8,206.90	\$8,720.00	\$18,760.71	\$1,833.82	\$2,915.88	\$3,132.36
350	GOVERNOR	\$3,727.68	\$1,540.68	\$2,187.00	\$3,778.73	\$51.04	\$265.08	\$0.00
379	HUMAN RIGHTS	\$25,293.65	\$18,080.65	\$7,213.00	\$21,568.28	(\$3,725.38)	\$1,060.32	\$1,139.04
401	HUMAN SERVICES - ADMINISTRATION	\$49,423.88	\$24,830.88	\$24,593.00	\$50,263.88	\$840.00	\$1,060.32	\$1,139.04

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14 SAE	FY14 SAE	FY14 SAE	FY15 SAE	(FY15 - FY14) DIFF.	FY14 GSE	FY15 GSE
Dept #	Department Name	I3 allocation	I3 credit	I3 net	Allocation I3	Allocation I3	Vehicle Self Insurance	Vehicle Self Insurance
402	HUMAN SERVICES - COMMUNITY SERVICES	\$357,453.07	\$189,899.07	\$167,554.00	\$360,933.85	\$3,480.79	\$38,171.52	\$39,866.40
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$15,511.20	\$7,766.20	\$7,745.00	\$16,251.81	\$740.61	\$2,915.88	\$3,132.36
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$23,901.02	\$11,233.02	\$12,668.00	\$24,289.56	\$388.54	\$4,241.28	\$4,271.40
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL OF	\$12,390.98	\$8,598.98	\$3,792.00	\$13,024.99	\$634.01	\$1,060.32	\$1,139.04
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$24,132.28	\$10,273.28	\$13,859.00	\$26,119.02	\$1,986.74	\$4,241.28	\$4,556.16
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$12,017.23	\$5,821.23	\$6,196.00	\$11,497.95	(\$519.28)	\$1,325.40	\$1,423.80
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$34,600.17	\$15,304.17	\$19,296.00	\$34,904.87	\$304.69	\$4,241.28	\$4,556.16
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$12,779.56	\$7,374.56	\$5,405.00	\$12,901.26	\$121.69	\$1,855.56	\$1,993.32
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$134,357.35	\$74,650.35	\$59,707.00	\$132,518.04	(\$1,839.31)	\$16,700.04	\$17,655.12
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$111,254.78	\$65,727.78	\$45,527.00	\$107,728.44	(\$3,526.33)	\$22,266.72	\$23,919.84
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$796,082.95	\$581,191.95	\$214,891.00	\$798,657.76	\$2,574.81	\$265.08	\$284.76
415	HUMAN SERVICES - AGENCY 415	\$12.93	\$12.93	\$0.00	\$1,210.15	\$1,197.23	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$44,097.22	\$25,839.22	\$18,258.00	\$44,264.44	\$167.21	\$30,749.28	\$33,316.92
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$34,442.83	\$20,060.83	\$14,382.00	\$34,975.41	\$532.58	\$1,060.32	\$1,139.04
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$9,270.51	\$5,726.51	\$3,544.00	\$9,681.72	\$411.20	\$530.16	\$569.52
444/446	JUDICIAL BRANCH	\$266,336.10	\$137,342.10	\$128,994.00	\$272,008.17	\$5,672.07	\$795.24	\$1,139.04
467	IOWA LAW ENFORCEMENT ACADEMY	\$3,386.53	\$1,515.53	\$1,871.00	\$3,513.95	\$127.41	\$5,301.60	\$6,264.72
500	LEGISLATIVE - HOUSE	\$20,209.29	\$10,892.29	\$9,317.00	\$20,416.15	\$206.85	\$0.00	\$0.00
501	LEGISLATIVE - SENATE	\$12,759.28	\$6,880.28	\$5,879.00	\$12,991.40	\$232.12	\$0.00	\$0.00
502	LEGISLATIVE - JOINT EXPENSE	\$2,327.47	\$1,258.47	\$1,069.00	\$2,371.09	\$43.62	\$0.00	\$0.00
503	LEGISLATIVE - CITIZENS' AIDE	\$2,064.56	\$1,180.56	\$884.00	\$2,253.83	\$189.27	\$0.00	\$0.00
504	LEGISLATIVE SERVICES AGENCY	\$13,065.17	\$6,336.17	\$6,729.00	\$13,571.32	\$506.15	\$0.00	\$0.00
532	MANAGEMENT	\$66,869.15	\$51,222.15	\$15,647.00	\$43,696.27	(\$23,172.89)	\$0.00	\$0.00
542/543	NATURAL RESOURCES	\$168,043.38	\$95,607.38	\$72,436.00	\$173,987.91	\$5,944.52	\$168,590.88	\$177,120.72
547	PAROLE	\$1,761.62	\$747.62	\$1,014.00	\$1,793.24	\$31.62	\$0.00	\$0.00
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$299,375.89		\$299,375.89	\$332,795.53	\$33,419.64	\$0.00	\$0.00
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$1,209.47	\$525.47	\$684.00	\$1,362.84	\$153.37	\$0.00	\$0.00
582/584	PUBLIC DEFENSE	\$50,732.20	\$27,671.20	\$23,061.00	\$51,325.50	\$593.30	\$18,820.68	\$21,357.00
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$60,914.37	\$55,346.37	\$5,568.00	\$59,572.07	(\$1,342.30)	\$265.08	\$284.76
588	PUBLIC HEALTH	\$86,238.86	\$51,017.86	\$35,221.00	\$88,018.02	\$1,779.16	\$17,495.28	\$18,224.64
595/596	PUBLIC SAFETY	\$148,131.67	\$87,302.67	\$60,829.00	\$146,881.67	(\$1,250.00)	\$181,579.80	\$194,775.84
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	REVENUE	\$323,446.46	\$221,355.46	\$102,091.00	\$331,423.55	\$7,977.08	\$1,590.48	\$1,708.56
627	LOTTERY	\$56,080.28	\$35,373.28	\$20,707.00	\$63,711.60	\$7,631.33	\$12,988.92	\$13,953.24
635	SECRETARY OF STATE	\$4,723.18	\$1,114.18	\$3,609.00	\$4,265.58	(\$457.59)	\$0.00	\$0.00
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$2,134.11	\$1,134.11	\$1,000.00	\$1,565.19	(\$568.92)	\$0.00	\$0.00
645/646	TRANSPORTATION	\$744,414.42	\$0.00	\$744,414.42	\$763,345.78	\$18,931.36	\$0.00	\$0.00
654	EXECUTIVE COUNCIL (TREASURER'S)	\$4,748.80	\$4,588.80	\$160.00	\$1,945.53	(\$2,803.27)	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$337,473.88	\$224,370.88	\$113,103.00	\$318,525.48	(\$18,948.40)	\$0.00	\$0.00
670/673	VETERANS' AFFAIRS	\$2,447.11	\$2,447.11	\$0.00	\$2,431.73	(\$15.38)	\$1,060.32	\$1,139.04
671/672	VETERANS' HOME	\$133,104.75	\$71,148.75	\$61,956.00	\$138,232.28	\$5,127.52	\$5,831.76	\$6,264.72
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$6,193,097.93	\$3,230,924.63	\$2,962,173.31	\$6,194,290.00	\$1,192.07	\$778,009.80	\$824,664.96

A

Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

This utility is based upon agency ve

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

FY14 SAE	FY14 SAE	FY14 SAE	FY15 SAE	(FY15 - FY14) DIFF.	FY14 GSE	FY15 GSE
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Dept #	Department Name	I3 allocation	I3 credit	I3 net	Allocation I3	Allocation I3	Vehicle Self Insurance	Vehicle Self Insurance
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.							
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.							
	For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.							

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		(FY15 - FY14) DIFF.	FY14 GSE	FY15 GSE	(FY15 - FY14) DIFF.	FY14 GSE	FY15 GSE	(FY15 - FY14) DIFF.	FY14 GSE
Dept #	Department Name	Vehicle Self Insurance	Fleet Manage - ment	Fleet Manage - ment	Fleet Manage - ment	New or Renewal Lease Fee	'(X) Real Estate Services	Real Estate Services	Statewide Leasing Utility Agency Impact
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
615 / 616	BOARD OF REGENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
005 / 335	ADMINISTRATIVE SERVICES	\$610.44	\$70,081.00	\$66,775.80	(\$3,305.20)	\$0.00	NA	NA	\$0.00
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$1,664.76	\$32,384.00	\$32,103.75	(\$280.25)	\$0.00	NA	NA	\$0.00
11	FAIR AUTHORITY	(\$5,831.76)	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
014	Combined with Dept 270	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$208.20
112	JUSTICE	\$157.44	\$2,024.00	\$2,054.64	\$30.64	\$0.00	NA	NA	\$0.00
114	JUSTICE - ADVOCATE OFFICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
126	Auditor's Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
131/133	Department for the Blind	\$501.24	\$2,783.00	\$3,081.96	\$298.96	\$0.00	NA	NA	\$51.00
140	Ethics & Campaign Finance Disclosure Board	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
167	CIVIL RIGHTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
212	COMMERCE - ALCOHOLIC BEVERAGES	\$4,145.28	\$9,361.00	\$12,584.67	\$3,223.67	\$0.00	NA	NA	\$0.00
213	Commerce - Banking Division	\$678.36	\$5,060.00	\$5,393.43	\$333.43	\$0.00	NA	NA	\$876.84
214	Commerce - Credit Union Division	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$272.04
216	Commerce - Insurance Division	\$59.04	\$759.00	\$770.49	\$11.49	\$0.00	NA	NA	\$3,453.72
217	Commerce - Professional Licensing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
219	Commerce - Utilities Division	\$137.76	\$1,771.00	\$1,797.81	\$26.81	\$0.00	NA	NA	\$0.00
238/255	CORRECTIONS - CENTRAL OFFICE	\$236.16	\$3,036.00	\$3,081.96	\$45.96	\$0.00	NA	NA	\$0.00
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$570.72	\$7,337.00	\$7,448.07	\$111.07	\$0.00	NA	NA	\$0.00
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$432.96	\$5,566.00	\$5,650.26	\$84.26	\$0.00	NA	NA	\$0.00
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$904.08	\$4,301.00	\$4,879.77	\$578.77	\$0.00	NA	NA	\$0.00
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$737.40	\$5,819.00	\$6,163.92	\$344.92	\$0.00	NA	NA	\$0.00
246	CORRECTIONS - CORRECTIONAL FACILITY	\$531.36	\$6,831.00	\$6,934.41	\$103.41	\$0.00	NA	NA	\$0.00
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$49.80	\$4,301.00	\$4,109.28	(\$191.72)	\$0.00	NA	NA	\$0.00
248	CORRECTIONS - CORRECTIONAL FACILITY	\$432.96	\$5,566.00	\$5,650.26	\$84.26	\$0.00	NA	NA	\$0.00
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$1,129.80	\$3,542.00	\$4,366.11	\$824.11	\$0.00	NA	NA	\$0.00
250	CORRECTIONS - INDUSTRIES	\$993.24	\$9,108.00	\$9,502.71	\$394.71	\$0.00	NA	NA	\$0.00
251	CORRECTIONS - FARM ACCOUNT	\$177.12	\$2,277.00	\$2,311.47	\$34.47	\$0.00	NA	NA	\$0.00
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$10.44	\$3,795.00	\$3,595.62	(\$199.38)	\$0.00	NA	NA	\$0.00
259/265	CULTURAL AFFAIRS	\$39.36	\$506.00	\$513.66	\$7.66	\$0.00	NA	NA	\$3,205.20
269/275	ECONOMIC DEVELOPMENT	\$255.84	\$3,289.00	\$3,338.79	\$49.79	\$0.00	NA	NA	\$4,910.88
270/014	FINANCE AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
282	EDUCATION	\$884.40	\$4,048.00	\$4,622.94	\$574.94	\$11,200.00	NA	NA	\$0.00
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$314.88	\$4,048.00	\$4,109.28	\$61.28	\$0.00	NA	NA	\$9,069.12
284	COLLEGE STUDENT AID	\$118.08	\$1,518.00	\$1,540.98	\$22.98	\$0.00	NA	NA	\$0.00
285	IOWA PUBLIC TELEVISION	\$413.28	\$5,313.00	\$5,393.43	\$80.43	\$0.00	NA	NA	\$0.00
297	IOWA DEPT OF AGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
309	IOWA WORKFORCE DEVELOPMENT	\$79.92	\$8,349.00	\$7,961.73	(\$387.27)	\$3,200.00	NA	NA	\$26,106.36
336	IOWA COMMUNICATIONS NETWORK	\$216.48	\$2,783.00	\$2,825.13	\$42.13	\$0.00	NA	NA	\$0.00
350	GOVERNOR	(\$265.08)	\$253.00	\$0.00	(\$253.00)	\$0.00	NA	NA	\$0.00
379	HUMAN RIGHTS	\$78.72	\$1,012.00	\$1,027.32	\$15.32	\$0.00	NA	NA	\$0.00
401	HUMAN SERVICES - ADMINISTRATION	\$78.72	\$1,012.00	\$1,027.32	\$15.32	\$22,400.00	NA	NA	\$35,790.72

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		(FY15 - FY14) DIFF.	FY14 GSE	FY15 GSE	(FY15 - FY14) DIFF.	FY14 GSE	FY15 GSE	(FY15 - FY14) DIFF.	FY14 GSE
Dept #	Department Name	Vehicle Self Insurance	Fleet Manage - ment	Fleet Manage - ment	Fleet Manage - ment	New or Renewal Lease Fee	(X) Real Estate Services	Real Estate Services	Statewide Leasing Utility Agency Impact
402	HUMAN SERVICES - COMMUNITY SERVICES	\$1,694.88	\$36,432.00	\$35,956.20	(\$475.80)	\$0.00	NA	NA	\$0.00
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$216.48	\$2,783.00	\$2,825.13	\$42.13	\$0.00	NA	NA	\$0.00
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$30.12	\$4,048.00	\$3,852.45	(\$195.55)	\$0.00	NA	NA	\$0.00
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$78.72	\$1,012.00	\$1,027.32	\$15.32	\$0.00	NA	NA	\$0.00
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$314.88	\$4,048.00	\$4,109.28	\$61.28	\$0.00	NA	NA	\$0.00
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$98.40	\$1,265.00	\$1,284.15	\$19.15	\$0.00	NA	NA	\$0.00
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$314.88	\$4,048.00	\$4,109.28	\$61.28	\$0.00	NA	NA	\$0.00
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$137.76	\$1,771.00	\$1,797.81	\$26.81	\$0.00	NA	NA	\$0.00
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$955.08	\$15,939.00	\$15,923.46	(\$15.54)	\$0.00	NA	NA	\$0.00
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$1,653.12	\$21,252.00	\$21,573.72	\$321.72	\$0.00	NA	NA	\$0.00
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$19.68	\$253.00	\$256.83	\$3.83	\$0.00	NA	NA	\$0.00
415	HUMAN SERVICES - AGENCY 415	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
427	INSPECTIONS & APPEALS	\$2,567.64	\$29,348.00	\$30,049.11	\$701.11	\$1,600.00	NA	NA	\$598.32
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$78.72	\$1,012.00	\$1,027.32	\$15.32	\$0.00	NA	NA	\$8,442.12
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$39.36	\$506.00	\$513.66	\$7.66	\$0.00	NA	NA	\$552.00
444/446	JUDICIAL BRANCH	\$343.80	\$759.00	\$1,027.32	\$268.32	\$0.00	NA	NA	\$0.00
467	IOWA LAW ENFORCEMENT ACADEMY	\$963.12	\$5,060.00	\$5,650.26	\$590.26	\$0.00	NA	NA	\$0.00
500	LEGISLATIVE - HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
501	LEGISLATIVE - SENATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
503	LEGISLATIVE - CITIZENS' AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
504	LEGISLATIVE SERVICES AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
532	MANAGEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
542/543	NATURAL RESOURCES	\$8,529.84	\$160,908.00	\$159,748.26	(\$1,159.74)	\$0.00	NA	NA	\$8,329.32
547	PAROLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
582/584	PUBLIC DEFENSE	\$2,536.32	\$17,963.00	\$19,262.25	\$1,299.25	\$0.00	NA	NA	\$0.00
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$19.68	\$253.00	\$256.83	\$3.83	\$0.00	NA	NA	\$74.88
588	PUBLIC HEALTH	\$729.36	\$16,698.00	\$16,437.12	(\$260.88)	\$0.00	NA	NA	\$3,207.36
595/596	PUBLIC SAFETY	\$13,196.04	\$173,305.00	\$175,671.72	\$2,366.72	\$4,800.00	NA	NA	\$3,050.04
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
625	REVENUE	\$118.08	\$1,518.00	\$1,540.98	\$22.98	\$0.00	NA	NA	\$3,624.48
627	LOTTERY	\$964.32	\$12,397.00	\$12,584.67	\$187.67	\$0.00	NA	NA	\$0.00
635	SECRETARY OF STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
645/646	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	NA	NA	\$0.00
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
670/673	VETERANS' AFFAIRS	\$78.72	\$1,012.00	\$1,027.32	\$15.32	\$0.00	NA	NA	\$0.00
671/672	VETERANS' HOME	\$432.96	\$5,566.00	\$5,650.26	\$84.26	\$0.00	NA	NA	\$0.00
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	NA	\$0.00
	TOTAL	\$46,655.16	\$736,989.00	\$743,779.68	\$6,790.68	\$46,400.00	\$0.00	\$0.00	\$111,822.60

<p>A Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.</p>	<p>Vehicle numbers This utility is based upon agency vehicle numbers</p>	<p>This utility is an hourly rate the is charged, based upon the amount of time spent dealing with an agencies leases.</p>	<p>This utility is a upon the num</p>
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**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

(FY15 - FY14) <i>DIFF.</i>	FY14 <i>GSE</i>	FY15 <i>GSE</i>	(FY15 - FY14) <i>DIFF.</i>	FY14 <i>GSE</i>	FY15 <i>GSE</i>	(FY15 - FY14) <i>DIFF.</i>	FY14 <i>GSE</i>
Vehicle Self Insurance	Fleet Management	Fleet Management	Fleet Management	New or Renewal Lease Fee	(X) Real Estate Services	Real Estate Services	Statewide Leasing Utility Agency Impact

Dept #	Department Name
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.
	For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.

Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison

		FY15	(FY15 - FY14)	FY14	FY14	FY14	FY15	(FY15 - FY14)	FY14
		GSE	DIFF.	GSE	GSE	GSE	GSE	DIFF.	GSE
Dept #	Department Name	Real Estate Admin & Mgmt.	Real Estate Admin & Mgmt.	Association	Ankeny	Combined Association & Ankeny	Combined Association & Ankeny	Combined Association & Ankeny	Mail Services
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$185,476.76	\$185,476.76	\$200,057.20	\$14,580.44	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615 / 616	BOARD OF REGENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 / 335	ADMINISTRATIVE SERVICES	\$0.00	\$0.00	\$506,668.56	\$0.00	\$506,668.56	\$809,521.30	\$302,852.74	\$7,734.63
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$0.00	\$0.00	\$127,144.62	\$186,067.52	\$313,212.14	\$417,147.70	\$103,935.56	\$6,373.28
11	FAIR AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.19
014	Combined with Dept 270	\$208.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.83
112	JUSTICE	\$0.00	\$0.00	\$186,812.32	\$0.00	\$186,812.32	\$318,818.30	\$132,005.98	\$4,493.52
114	JUSTICE - ADVOCATE OFFICE	\$0.00	\$0.00	\$35,689.90	\$0.00	\$35,689.90	\$60,858.50	\$25,168.60	\$34.43
126	Auditor's Office	\$0.00	\$0.00	\$71,431.70	\$0.00	\$71,431.70	\$121,799.60	\$50,367.90	\$260.66
131/133	Department for the Blind	\$189.24	\$138.24	\$66,733.02	\$0.00	\$66,733.02	\$56,817.00	(\$9,916.02)	\$272.92
140	Ethics & Campaign Finance Disclosure Board	\$0.00	\$0.00	\$10,476.88	\$0.00	\$10,476.88	\$17,865.20	\$7,388.32	\$37.95
167	CIVIL RIGHTS	\$0.00	\$0.00	\$26,870.36	\$0.00	\$26,870.36	\$45,819.40	\$18,949.04	\$1,319.27
212	COMMERCE - ALCOHOLIC BEVERAGES	\$4,643.28	\$4,643.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,691.24
213	Commerce - Banking Division	\$876.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.07
214	Commerce - Credit Union Division	\$272.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.45
216	Commerce - Insurance Division	\$3,453.72	\$0.00	\$2,276.68	\$0.00	\$2,276.68	\$0.00	(\$2,276.68)	\$5,086.98
217	Commerce - Professional Licensing	\$611.16	\$611.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953.76
219	Commerce - Utilities Division	\$0.00	\$0.00	\$114,294.18	\$0.00	\$114,294.18	\$194,894.70	\$80,600.52	\$349.09
238/255	CORRECTIONS - CENTRAL OFFICE	\$0.00	\$0.00	\$86,842.54	\$0.00	\$86,842.54	\$131,257.30	\$44,414.76	\$320.53
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.60
248	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250	CORRECTIONS - INDUSTRIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251	CORRECTIONS - FARM ACCOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259/265	CULTURAL AFFAIRS	\$3,205.20	\$0.00	\$114,121.18	\$0.00	\$114,121.18	\$216,459.20	\$102,338.02	\$707.61
269/275	ECONOMIC DEVELOPMENT	\$4,910.88	\$0.00	\$6,442.52	\$0.00	\$6,442.52	\$10,968.10	\$4,525.58	\$3,785.99
270/014	FINANCE AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154.23
282	EDUCATION	\$0.00	\$0.00	\$329,167.10	\$0.00	\$329,167.10	\$561,296.50	\$232,129.40	\$5,239.40
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$8,017.80	(\$1,051.32)	\$185,020.04	\$0.00	\$185,020.04	\$315,496.60	\$130,476.56	\$17,181.17
284	COLLEGE STUDENT AID	\$1,445.40	\$1,445.40	\$62,110.46	\$0.00	\$62,110.46	\$0.00	(\$62,110.46)	\$1,501.55
285	IOWA PUBLIC TELEVISION	\$294.00	\$294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.74
297	IOWA DEPT OF AGING	\$0.00	\$0.00	\$37,596.36	\$0.00	\$37,596.36	\$64,109.40	\$26,513.04	\$111.65
309	IOWA WORKFORCE DEVELOPMENT	\$23,071.20	(\$3,035.16)	\$456,363.62	\$0.00	\$456,363.62	\$778,174.60	\$321,810.98	\$166,547.93
336	IOWA COMMUNICATIONS NETWORK	\$0.00	\$0.00	\$128,231.06	\$0.00	\$128,231.06	\$218,636.30	\$90,405.24	\$267.18
350	GOVERNOR	\$0.00	\$0.00	\$23,832.48	\$0.00	\$23,832.48	\$40,639.20	\$16,806.72	\$620.54
379	HUMAN RIGHTS	\$0.00	\$0.00	\$53,550.42	\$0.00	\$53,550.42	\$91,314.30	\$37,763.88	\$434.19
401	HUMAN SERVICES - ADMINISTRATION	\$38,251.08	\$2,460.36	\$283,778.82	\$0.00	\$283,778.82	\$484,100.90	\$200,322.08	\$316,443.61

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY15	(FY15 - FY14)	FY14	FY14	FY14	FY15	(FY15 - FY14)	FY14
		GSE	DIFF.	GSE	GSE	GSE	GSE	DIFF.	GSE
Dept #	Department Name	Real Estate		Combined Association & Ankeny		Combined Association & Ankeny		Combined Association & Ankeny	
		Admin & Mgmt.	Admin & Mgmt.	Association	Ankeny	Association & Ankeny	Association & Ankeny	Association & Ankeny	Mail Services
402	HUMAN SERVICES - COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,753.51
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.28
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,885.02
415	HUMAN SERVICES - AGENCY 415	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$598.32	\$0.00	\$237,314.48	\$0.00	\$237,314.48	\$404,551.20	\$167,236.72	\$13,390.66
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$9,657.84	\$1,215.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589.82
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$603.60	\$51.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.71
444/446	JUDICIAL BRANCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,548.51
467	IOWA LAW ENFORCEMENT ACADEMY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	LEGISLATIVE - HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.69
501	LEGISLATIVE - SENATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.23
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.41
503	LEGISLATIVE - CITIZENS' AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.58
504	LEGISLATIVE SERVICES AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.41
532	MANAGEMENT	\$0.00	\$0.00	\$18,227.28	\$0.00	\$18,227.28	\$31,081.20	\$12,853.92	\$410.98
542/543	NATURAL RESOURCES	\$8,375.64	\$46.32	\$305,203.14	\$0.00	\$305,203.14	\$519,583.50	\$214,380.36	\$13,422.67
547	PAROLE	\$0.00	\$0.00	\$41,284.72	\$0.00	\$41,284.72	\$70,398.80	\$29,114.08	\$200.34
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,208.59
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$0.00	\$0.00	\$23,109.34	\$0.00	\$23,109.34	\$39,406.10	\$16,296.76	\$233.20
582/584	PUBLIC DEFENSE	\$333.24	\$333.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$3,034.32	\$2,959.44	\$2,954.84	\$0.00	\$2,954.84	\$5,038.60	\$2,083.76	\$151.45
588	PUBLIC HEALTH	\$3,075.12	(\$132.24)	\$292,968.58	\$161,479.87	\$454,448.45	\$681,078.30	\$226,629.85	\$25,720.60
595/596	PUBLIC SAFETY	\$1,894.44	(\$1,155.60)	\$381,049.80	\$381,269.94	\$762,319.74	\$1,063,062.00	\$300,742.26	\$4,897.54
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	REVENUE	\$2,562.72	(\$1,061.76)	\$236,397.58	\$0.00	\$236,397.58	\$406,303.50	\$169,905.92	\$82,184.89
627	LOTTERY	\$3,593.40	\$3,593.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.89
635	SECRETARY OF STATE	\$0.00	\$0.00	\$46,921.06	\$0.00	\$46,921.06	\$80,009.90	\$33,088.84	\$12,615.90
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$0.00	\$0.00	\$6,798.90	\$0.00	\$6,798.90	\$9,676.00	\$2,877.10	\$93.65
645/646	TRANSPORTATION	\$10,706.40	\$10,706.40	\$2,131.36	\$0.00	\$2,131.36	\$3,634.40	\$1,503.04	\$0.00
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,374.70	\$60,374.70	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$0.00	\$0.00	\$35,406.18	\$0.00	\$35,406.18	\$0.00	(\$35,406.18)	\$2,757.30
670/673	VETERANS' AFFAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
671/672	VETERANS' HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$65,366.32	\$0.00	\$65,366.32	\$0.00	(\$65,366.32)	\$0.00
	MERCY IT	\$0.00	\$0.00	\$4,570.66	\$0.00	\$4,570.66	\$0.00	(\$4,570.66)	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$27,849.54	\$0.00	\$27,849.54	\$47,489.10	\$19,639.56	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$133,885.08	\$22,062.48	\$4,643,008.60	\$914,294.09	\$5,557,302.69	\$8,577,738.60	\$3,020,435.91	\$787,977.02

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Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

per square foot charged, based on square footage of leased square footage.

FY15 combines the "on-complex" Association square footage and the Ankeny Lab square footage into one amount. The

**Department of Administrative Services
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FY15 GSE	(FY15 - FY14) DIFF.	FY14 GSE	FY14 GSE	FY14 GSE	FY15 GSE	(FY15 - FY14) DIFF.	FY14 GSE
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Dept #	Department Name	Real Estate Admin & Mgmt.	Real Estate Admin & Mgmt.	Association	Ankeny	Combined Association & Ankeny	Combined Association & Ankeny	Combined Association & Ankeny	Mail Services
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.								
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.								
	For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.								

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FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		GSE	DIFF.	HRE	HRE	DIFF.	HRE	HRE	DIFF.
Dept #	Department Name	Mail Services	Mail Services	Benefits	Benefits	Benefits	Health Insurance Surchage	Health Insurance Surchage	Health Insurance Surchage
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$384.00	(\$168.00)
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056.00	\$1,080.00	\$24.00
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,688.00	\$32,616.00	(\$72.00)
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,264.00	\$107,568.00	(\$696.00)
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,288.00	\$11,952.00	(\$336.00)
615 / 616	BOARD OF REGENTS	\$0.00	\$0.00	\$382.20	\$417.43	\$35.23	\$312.00	\$312.00	\$0.00
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$0.00	\$5,292.00	\$5,747.69	\$455.69	\$4,320.00	\$4,296.00	(\$24.00)
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$0.00	\$4,527.60	\$4,720.17	\$192.57	\$3,696.00	\$3,528.00	(\$168.00)
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$0.00	\$2,263.80	\$2,344.03	\$80.23	\$1,848.00	\$1,752.00	(\$96.00)
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$0.00	\$1,793.40	\$1,926.60	\$133.20	\$1,464.00	\$1,440.00	(\$24.00)
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$0.00	\$7,702.80	\$8,348.60	\$645.80	\$6,288.00	\$6,240.00	(\$48.00)
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$0.00	\$6,438.60	\$6,229.34	(\$209.26)	\$5,256.00	\$4,656.00	(\$600.00)
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$0.00	\$2,646.00	\$2,825.68	\$179.68	\$2,160.00	\$2,112.00	(\$48.00)
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$0.00	\$2,969.40	\$3,243.11	\$273.71	\$2,424.00	\$2,424.00	\$0.00
005 / 335	ADMINISTRATIVE SERVICES	\$11,060.54	\$3,325.91	\$10,554.60	\$11,142.17	\$587.57	\$8,616.00	\$8,328.00	(\$288.00)
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$6,006.02	(\$367.26)	\$9,760.80	\$10,532.08	\$771.28	\$7,968.00	\$7,872.00	(\$96.00)
11	FAIR AUTHORITY	\$4,434.21	\$394.02	\$1,705.20	\$1,894.49	\$189.29	\$1,392.00	\$1,416.00	\$24.00
014	Combined with Dept 270	\$61.26	\$59.43	\$88.20	\$96.33	\$8.13	\$72.00	\$72.00	\$0.00
112	JUSTICE	\$4,072.48	(\$421.04)	\$6,585.60	\$7,224.75	\$639.15	\$5,376.00	\$5,400.00	\$24.00
114	JUSTICE - ADVOCATE OFFICE	\$18.35	(\$16.08)	\$588.00	\$610.09	\$22.09	\$480.00	\$456.00	(\$24.00)
126	Auditor's Office	\$244.45	(\$16.21)	\$2,969.40	\$3,243.11	\$273.71	\$2,424.00	\$2,424.00	\$0.00
131/133	Department for the Blind	\$315.86	\$42.94	\$2,557.80	\$2,793.57	\$235.77	\$2,088.00	\$2,088.00	\$0.00
140	Ethics & Campaign Finance Disclosure Board	\$31.99	(\$5.96)	\$147.00	\$160.55	\$13.55	\$120.00	\$120.00	\$0.00
167	CIVIL RIGHTS	\$1,389.95	\$70.68	\$735.00	\$834.86	\$99.86	\$600.00	\$624.00	\$24.00
212	COMMERCE - ALCOHOLIC BEVERAGES	\$3,573.79	\$882.55	\$2,087.40	\$2,504.58	\$417.18	\$1,704.00	\$1,872.00	\$168.00
213	Commerce - Banking Division	\$248.68	(\$8.39)	\$2,058.00	\$2,151.37	\$93.37	\$1,680.00	\$1,608.00	(\$72.00)
214	Commerce - Credit Union Division	\$45.63	(\$8.82)	\$411.60	\$481.65	\$70.05	\$336.00	\$360.00	\$24.00
216	Commerce - Insurance Division	\$6,757.24	\$1,670.26	\$2,793.00	\$3,082.56	\$289.56	\$2,280.00	\$2,304.00	\$24.00
217	Commerce - Professional Licensing	\$2,440.80	\$487.04	\$352.80	\$353.21	\$0.41	\$288.00	\$264.00	(\$24.00)
219	Commerce - Utilities Division	\$239.20	(\$109.89)	\$1,911.00	\$2,055.04	\$144.04	\$1,560.00	\$1,536.00	(\$24.00)
238/255	CORRECTIONS - CENTRAL OFFICE	\$504.24	\$183.71	\$1,176.00	\$1,220.18	\$44.18	\$960.00	\$912.00	(\$48.00)
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$0.00	\$0.00	\$12,877.20	\$13,550.42	\$673.22	\$10,512.00	\$10,128.00	(\$384.00)
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$0.00	\$0.00	\$9,290.40	\$10,050.43	\$760.03	\$7,584.00	\$7,512.00	(\$72.00)
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$0.00	\$0.00	\$15,317.40	\$16,697.20	\$1,379.80	\$12,504.00	\$12,480.00	(\$24.00)
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$0.00	\$0.00	\$8,026.20	\$8,380.71	\$354.51	\$6,552.00	\$6,264.00	(\$288.00)
246	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$0.00	\$8,408.40	\$8,958.69	\$550.29	\$6,864.00	\$6,696.00	(\$168.00)
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$7.00	\$1.40	\$2,822.40	\$3,018.34	\$195.94	\$2,304.00	\$2,256.00	(\$48.00)
248	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$0.00	\$7,732.20	\$8,348.60	\$616.40	\$6,312.00	\$6,240.00	(\$72.00)
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$0.00	\$0.00	\$5,145.00	\$5,298.15	\$153.15	\$4,200.00	\$3,960.00	(\$240.00)
250	CORRECTIONS - INDUSTRIES	\$0.00	\$0.00	\$2,205.00	\$2,376.14	\$171.14	\$1,800.00	\$1,776.00	(\$24.00)
251	CORRECTIONS - FARM ACCOUNT	\$0.00	\$0.00	\$205.80	\$224.77	\$18.97	\$168.00	\$168.00	\$0.00
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$0.12	\$0.12	\$8,555.40	\$9,376.12	\$820.72	\$6,984.00	\$7,008.00	\$24.00
259/265	CULTURAL AFFAIRS	\$1,269.17	\$561.56	\$1,793.40	\$1,605.50	(\$187.90)	\$1,464.00	\$1,200.00	(\$264.00)
269/275	ECONOMIC DEVELOPMENT	\$2,104.96	(\$1,681.03)	\$3,586.80	\$3,756.87	\$170.07	\$2,928.00	\$2,808.00	(\$120.00)
270/014	FINANCE AUTHORITY	\$989.52	(\$164.71)	\$2,587.20	\$2,922.01	\$334.81	\$2,112.00	\$2,184.00	\$72.00
282	EDUCATION	\$4,180.22	(\$1,059.18)	\$7,938.00	\$8,798.14	\$860.14	\$6,480.00	\$6,576.00	\$96.00
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$18,897.48	\$1,716.31	\$11,348.40	\$12,201.80	\$853.40	\$9,264.00	\$9,120.00	(\$144.00)
284	COLLEGE STUDENT AID	\$1,616.84	\$115.29	\$1,293.60	\$1,220.18	(\$73.42)	\$1,056.00	\$912.00	(\$144.00)
285	IOWA PUBLIC TELEVISION	\$382.19	(\$77.55)	\$2,881.20	\$3,050.45	\$169.25	\$2,352.00	\$2,280.00	(\$72.00)
297	IOWA DEPT OF AGING	\$231.66	\$120.01	\$940.80	\$995.41	\$54.61	\$768.00	\$744.00	(\$24.00)
309	IOWA WORKFORCE DEVELOPMENT	\$129,776.03	(\$36,771.90)	\$24,754.80	\$23,954.06	(\$800.74)	\$20,208.00	\$17,904.00	(\$2,304.00)
336	IOWA COMMUNICATIONS NETWORK	\$279.04	\$11.86	\$2,440.20	\$2,633.02	\$192.82	\$1,992.00	\$1,968.00	(\$24.00)
350	GOVERNOR	\$799.27	\$178.73	\$735.00	\$802.75	\$67.75	\$600.00	\$600.00	\$0.00
379	HUMAN RIGHTS	\$359.32	(\$74.87)	\$1,352.40	\$1,444.95	\$92.55	\$1,104.00	\$1,080.00	(\$24.00)
401	HUMAN SERVICES - ADMINISTRATION	\$328,977.59	\$12,533.98	\$8,467.20	\$9,408.23	\$941.03	\$6,912.00	\$7,032.00	\$120.00

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY15 GSE	(FY15 - FY14) DIFF.	FY14 HRE	FY15 HRE	(FY15 - FY14) DIFF.	FY14 HRE	FY15 HRE	(FY15 - FY14) DIFF.
Dept #	Department Name	Mail Services	Mail Services	Benefits	Benefits	Benefits	Health Insurance Surcharge	Health Insurance Surcharge	Health Insurance Surcharge
402	HUMAN SERVICES - COMMUNITY SERVICES	\$30,388.62	(\$2,364.89)	\$68,972.40	\$74,591.53	\$5,619.13	\$56,304.00	\$55,752.00	(\$552.00)
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$0.00	\$0.00	\$3,087.00	\$3,467.88	\$380.88	\$2,520.00	\$2,592.00	\$72.00
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$0.00	\$0.00	\$4,733.40	\$5,169.71	\$436.31	\$3,864.00	\$3,864.00	\$0.00
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$0.00	\$0.00	\$2,469.60	\$2,793.57	\$323.97	\$2,016.00	\$2,088.00	\$72.00
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$0.00	\$0.00	\$4,645.20	\$5,394.48	\$749.28	\$3,792.00	\$4,032.00	\$240.00
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$0.06	\$0.06	\$2,352.00	\$2,408.25	\$56.25	\$1,920.00	\$1,800.00	(\$120.00)
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$0.00	\$0.00	\$6,732.60	\$7,256.86	\$524.26	\$5,496.00	\$5,424.00	(\$72.00)
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$0.00	\$0.00	\$2,410.80	\$2,600.91	\$190.11	\$1,968.00	\$1,944.00	(\$24.00)
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$0.00	(\$53.28)	\$25,783.80	\$27,325.61	\$1,541.81	\$21,048.00	\$20,424.00	(\$624.00)
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$0.00	\$0.00	\$21,197.40	\$21,931.13	\$733.73	\$17,304.00	\$16,392.00	(\$912.00)
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$34,631.91	\$7,746.89	\$588.00	\$674.31	\$86.31	\$480.00	\$504.00	\$24.00
415	HUMAN SERVICES - AGENCY 415	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$12,129.61	(\$1,261.05)	\$8,379.00	\$8,798.14	\$419.14	\$6,840.00	\$6,576.00	(\$264.00)
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$3,466.47	(\$123.35)	\$6,409.20	\$6,967.87	\$558.67	\$5,232.00	\$5,208.00	(\$24.00)
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$74.00	\$4.29	\$1,852.20	\$1,958.71	\$106.51	\$1,512.00	\$1,464.00	(\$48.00)
444/446	JUDICIAL BRANCH	\$3,844.32	(\$704.19)	\$52,479.00	\$57,541.12	\$5,062.12	\$42,840.00	\$43,008.00	\$168.00
467	IOWA LAW ENFORCEMENT ACADEMY	\$0.00	\$0.00	\$646.80	\$706.42	\$59.62	\$528.00	\$528.00	\$0.00
500	LEGISLATIVE - HOUSE	\$147.94	\$23.25	\$4,057.20	\$4,399.07	\$341.87	\$0.00	\$3,288.00	\$3,288.00
501	LEGISLATIVE - SENATE	\$83.90	(\$10.33)	\$2,557.80	\$2,793.57	\$235.77	\$0.00	\$2,088.00	\$2,088.00
502	LEGISLATIVE - JOINT EXPENSE	\$3.92	(\$22.49)	\$470.40	\$513.76	\$43.36	\$0.00	\$384.00	\$384.00
503	LEGISLATIVE - CITIZENS' AIDE	\$67.24	(\$23.34)	\$411.60	\$481.65	\$70.05	\$0.00	\$360.00	\$360.00
504	LEGISLATIVE SERVICES AGENCY	\$1,088.75	\$378.34	\$2,557.80	\$2,857.79	\$299.99	\$0.00	\$2,136.00	\$2,136.00
532	MANAGEMENT	\$297.15	(\$113.83)	\$646.80	\$706.42	\$59.62	\$528.00	\$528.00	\$0.00
542/543	NATURAL RESOURCES	\$9,578.36	(\$3,844.31)	\$27,459.60	\$29,541.20	\$2,081.60	\$22,416.00	\$22,080.00	(\$336.00)
547	PAROLE	\$181.14	(\$19.20)	\$352.80	\$385.32	\$32.52	\$288.00	\$288.00	\$0.00
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$22,750.44	\$9,541.85	\$2,381.40	\$2,504.58	\$123.18	\$1,944.00	\$1,872.00	(\$72.00)
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$213.37	(\$19.83)	\$235.20	\$288.99	\$53.79	\$192.00	\$216.00	\$24.00
582/584	PUBLIC DEFENSE	\$0.00	\$0.00	\$9,055.20	\$9,729.33	\$674.13	\$7,392.00	\$7,272.00	(\$120.00)
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$168.16	\$16.71	\$4,086.60	\$4,527.51	\$440.91	\$3,336.00	\$3,384.00	\$48.00
588	PUBLIC HEALTH	\$25,586.52	(\$134.08)	\$12,495.00	\$13,486.20	\$991.20	\$10,200.00	\$10,080.00	(\$120.00)
595/596	PUBLIC SAFETY	\$4,826.36	(\$71.18)	\$27,459.60	\$29,252.21	\$1,792.61	\$22,416.00	\$21,864.00	(\$552.00)
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	REVENUE	\$75,643.71	(\$6,541.18)	\$8,908.20	\$9,311.90	\$403.70	\$7,272.00	\$6,960.00	(\$312.00)
627	LOTTERY	\$0.18	(\$0.71)	\$3,145.80	\$3,532.10	\$386.30	\$2,568.00	\$2,640.00	\$72.00
635	SECRETARY OF STATE	\$29,216.33	\$16,600.43	\$911.40	\$866.97	(\$44.43)	\$744.00	\$648.00	(\$96.00)
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$89.75	(\$3.90)	\$235.20	\$160.55	(\$74.65)	\$192.00	\$120.00	(\$72.00)
645/646	TRANSPORTATION	\$0.00	\$0.00	\$83,643.00	\$89,169.47	\$5,526.47	\$68,280.00	\$66,648.00	(\$1,632.00)
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$2,183.67	(\$573.63)	\$852.60	\$899.08	\$46.48	\$696.00	\$672.00	(\$24.00)
670/673	VETERANS' AFFAIRS	\$0.00	\$0.00	\$382.20	\$417.43	\$35.23	\$312.00	\$312.00	\$0.00
671/672	VETERANS' HOME	\$0.00	\$0.00	\$25,225.20	\$28,256.80	\$3,031.60	\$20,592.00	\$21,120.00	\$528.00
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$787,977.00	(\$0.02)	\$661,470.60	\$708,924.58	\$47,453.98	\$686,616.00	\$683,472.00	(\$3,144.00)

A Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

GSE \$8,018,501.11

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY15 GSE	(FY15 - FY14) DIFF.	FY14 HRE	FY15 HRE	(FY15 - FY14) DIFF.	FY14 HRE	FY15 HRE	(FY15 - FY14) DIFF.
Dept #	Department Name	Mail Services	Mail Services	Benefits	Benefits	Benefits	Health Insurance Surcharge	Health Insurance Surcharge	Health Insurance Surcharge
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.		\$3,124,797.37						
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.	w/ Association	38.97%						
	For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.	wo/ Association	1.30%						

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		HRE	HRE	DIFF.	HRE	HRE	DIFF.
Dept #	Department Name	Unemploy- ment Claims	Unemploy- ment Claims	Unemploy- ment Claims	Employment Services Merit Only	Employment Services Merit Only	Employment Services Merit Only
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615 / 616	BOARD OF REGENTS	\$13.49	\$0.00	(\$13.49)	\$0.00	\$0.00	\$0.00
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 / 335	ADMINISTRATIVE SERVICES	\$341.43	\$329.65	(\$11.78)	\$7,013.74	\$7,529.36	\$515.63
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$327.37	\$311.60	(\$15.77)	\$6,542.05	\$7,434.65	\$892.60
11	FAIR AUTHORITY	\$412.87	\$56.05	(\$356.82)	\$0.00	\$0.00	\$0.00
014	Combined with Dept 270	\$5.51	\$2.85	(\$2.66)	\$41.02	\$71.03	\$30.02
112	JUSTICE	\$215.46	\$213.75	(\$1.71)	\$0.00	\$0.00	\$0.00
114	JUSTICE - ADVOCATE OFFICE	\$18.81	\$18.05	(\$0.76)	\$389.65	\$426.19	\$36.54
126	Auditor's Office	\$0.00	\$95.95	\$95.95	\$0.00	\$0.00	\$0.00
131/133	Department for the Blind	\$82.84	\$82.65	(\$0.19)	\$635.75	\$757.67	\$121.92
140	Ethics & Campaign Finance Disclosure Board	\$4.56	\$4.75	\$0.19	\$82.03	\$94.71	\$12.68
167	CIVIL RIGHTS	\$0.00	\$0.00	\$0.00	\$492.19	\$591.93	\$99.74
212	COMMERCE - ALCOHOLIC BEVERAGES	\$71.82	\$74.10	\$2.28	\$1,415.05	\$1,775.79	\$360.74
213	Commerce - Banking Division	\$65.36	\$63.65	(\$1.71)	\$0.00	\$0.00	\$0.00
214	Commerce - Credit Union Division	\$13.11	\$14.25	\$1.14	\$0.00	\$0.00	\$0.00
216	Commerce - Insurance Division	\$96.33	\$91.20	(\$5.13)	\$1,353.53	\$1,562.70	\$209.17
217	Commerce - Professional Licensing	\$19.57	\$10.45	(\$9.12)	\$246.10	\$260.45	\$14.35
219	Commerce - Utilities Division	\$61.94	\$60.80	(\$1.14)	\$1,230.48	\$1,373.28	\$142.80
238/255	CORRECTIONS - CENTRAL OFFICE	\$37.43	\$36.10	(\$1.33)	\$717.78	\$781.35	\$63.57
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$410.02	\$400.90	(\$9.12)	\$8,920.98	\$9,920.77	\$999.79
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$297.73	\$297.35	(\$0.38)	\$6,439.51	\$7,363.62	\$924.11
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$501.60	\$494.00	(\$7.60)	\$10,479.59	\$12,099.07	\$1,619.48
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$253.65	\$247.95	(\$5.70)	\$5,557.67	\$6,132.41	\$574.74
246	CORRECTIONS - CORRECTIONAL FACILITY	\$268.47	\$265.05	(\$3.42)	\$5,824.27	\$6,558.60	\$734.32
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$93.67	\$89.30	(\$4.37)	\$1,948.26	\$2,201.98	\$253.72
248	CORRECTIONS - CORRECTIONAL FACILITY	\$259.16	\$247.00	(\$12.16)	\$5,373.10	\$6,132.41	\$759.31
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$165.30	\$156.75	(\$8.55)	\$3,547.88	\$3,859.39	\$311.51
250	CORRECTIONS - INDUSTRIES	\$74.67	\$70.30	(\$4.37)	\$1,517.59	\$1,728.44	\$210.85
251	CORRECTIONS - FARM ACCOUNT	\$8.74	\$6.65	(\$2.09)	\$143.56	\$165.74	\$22.18
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$276.45	\$277.40	\$0.95	\$5,947.32	\$6,890.08	\$942.76
259/265	CULTURAL AFFAIRS	\$64.22	\$47.50	(\$16.72)	\$1,066.42	\$994.44	(\$71.97)
269/275	ECONOMIC DEVELOPMENT	\$127.49	\$111.15	(\$16.34)	\$225.59	\$213.10	(\$12.49)
270/014	FINANCE AUTHORITY	\$95.57	\$86.45	(\$9.12)	\$0.00	\$0.00	\$0.00
282	EDUCATION	\$263.72	\$260.30	(\$3.42)	\$2,296.90	\$2,628.17	\$331.28
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$366.32	\$361.00	(\$5.32)	\$2,235.37	\$2,557.14	\$321.77
284	COLLEGE STUDENT AID	\$43.70	\$36.10	(\$7.60)	\$861.34	\$852.38	(\$8.96)
285	IOWA PUBLIC TELEVISION	\$98.99	\$90.25	(\$8.74)	\$246.10	\$284.13	\$38.03
297	IOWA DEPT OF AGING	\$29.83	\$29.45	(\$0.38)	\$574.22	\$639.29	\$65.06
309	IOWA WORKFORCE DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$17,062.66	\$17,379.10	\$316.44
336	IOWA COMMUNICATIONS NETWORK	\$85.69	\$77.90	(\$7.79)	\$1,599.62	\$1,823.15	\$223.52
350	GOVERNOR	\$23.37	\$23.75	\$0.38	\$0.00	\$0.00	\$0.00
379	HUMAN RIGHTS	\$43.51	\$42.75	(\$0.76)	\$861.34	\$947.09	\$85.75
401	HUMAN SERVICES - ADMINISTRATION	\$285.95	\$278.35	(\$7.60)	\$5,721.73	\$6,724.34	\$1,002.61

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		HRE	HRE	DIFF.	HRE	HRE	DIFF.
Dept #	Department Name	Unemploy- ment Claims	Unemploy- ment Claims	Unemploy- ment Claims	Employment Services Merit Only	Employment Services Merit Only	Employment Services Merit Only
402	HUMAN SERVICES - COMMUNITY SERVICES	\$2,216.92	\$2,206.85	(\$10.07)	\$47,988.72	\$54,883.85	\$6,895.13
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$103.36	\$102.60	(\$0.76)	\$2,132.83	\$2,533.47	\$400.63
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$157.70	\$152.95	(\$4.75)	\$3,281.28	\$3,788.36	\$507.08
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$165.49	\$82.65	(\$82.84)	\$1,722.67	\$2,059.92	\$337.25
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$160.55	\$159.60	(\$0.95)	\$3,219.76	\$3,954.10	\$734.34
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$80.94	\$71.25	(\$9.69)	\$1,599.62	\$1,728.44	\$128.81
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$221.92	\$214.70	(\$7.22)	\$4,593.79	\$5,232.67	\$638.88
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$78.66	\$76.95	(\$1.71)	\$1,681.66	\$1,917.86	\$236.20
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$833.91	\$808.45	(\$25.46)	\$17,882.98	\$20,030.95	\$2,147.97
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$838.47	\$648.85	(\$189.62)	\$14,683.73	\$16,100.53	\$1,416.80
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$20.14	\$19.95	(\$0.19)	\$410.16	\$497.22	\$87.06
415	HUMAN SERVICES - AGENCY 415	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$268.66	\$260.30	(\$8.36)	\$5,742.24	\$6,369.18	\$626.94
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$207.10	\$206.15	(\$0.95)	\$1,004.89	\$1,136.51	\$131.62
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$68.97	\$57.95	(\$11.02)	\$1,107.43	\$1,231.22	\$123.78
444/446	JUDICIAL BRANCH	\$1,711.14	\$1,702.40	(\$8.74)	\$0.00	\$0.00	\$0.00
467	IOWA LAW ENFORCEMENT ACADEMY	\$23.56	\$20.90	(\$2.66)	\$451.18	\$520.90	\$69.72
500	LEGISLATIVE - HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
501	LEGISLATIVE - SENATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503	LEGISLATIVE - CITIZENS' AIDE	\$13.68	\$14.25	\$0.57	\$0.00	\$0.00	\$0.00
504	LEGISLATIVE SERVICES AGENCY	\$98.61	\$84.55	(\$14.06)	\$0.00	\$0.00	\$0.00
532	MANAGEMENT	\$21.09	\$20.90	(\$0.19)	\$389.65	\$449.87	\$60.22
542/543	NATURAL RESOURCES	\$1,087.75	\$874.00	(\$213.75)	\$19,031.42	\$21,641.00	\$2,609.58
547	PAROLE	\$11.40	\$11.40	\$0.00	\$102.54	\$142.06	\$39.52
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$78.09	\$74.10	(\$3.99)	\$1,579.12	\$1,752.12	\$173.00
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$7.98	\$8.55	\$0.57	\$0.00	\$0.00	\$0.00
582/584	PUBLIC DEFENSE	\$295.45	\$287.85	(\$7.60)	\$6,234.43	\$7,055.82	\$821.39
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$134.14	\$133.95	(\$0.19)	\$2,830.10	\$3,314.81	\$484.71
588	PUBLIC HEALTH	\$0.00	\$0.00	\$0.00	\$8,346.76	\$9,494.58	\$1,147.82
595/596	PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$5,988.34	\$6,819.05	\$830.71
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	REVENUE	\$291.27	\$275.50	(\$15.77)	\$6,008.84	\$6,629.63	\$620.78
627	LOTTERY	\$105.64	\$104.50	(\$1.14)	\$2,009.78	\$2,367.72	\$357.94
635	SECRETARY OF STATE	\$29.26	\$25.65	(\$3.61)	\$328.13	\$213.10	(\$115.03)
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$7.22	\$4.75	(\$2.47)	\$123.05	\$94.71	(\$28.34)
645/646	TRANSPORTATION	\$2,880.97	\$2,638.15	(\$242.82)	\$58,058.15	\$65,230.81	\$7,172.66
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
670/673	VETERANS' AFFAIRS	\$12.54	\$12.35	(\$0.19)	\$246.10	\$284.13	\$38.03
671/672	VETERANS' HOME	\$976.60	\$836.00	(\$140.60)	\$17,431.80	\$20,504.49	\$3,072.69
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$19,134.90	\$17,662.40	(\$1,472.50)	\$344,821.51	\$388,733.00	\$43,911.49

A

Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

FY14 FY15 (FY15 - FY14)
HRE HRE DIFF.

FY14 FY15 (FY15 - FY14)
HRE HRE DIFF.

Unemploy- Unemploy- Unemploy- Employment Employment Employment
ment Claims ment Claims ment Claims Services Merit Services Merit Services Merit
Only Only Only

Dept #

Department Name

B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.
	For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		HRE	HRE	DIFF.	HRE	HRE	DIFF.
Dept #	Department Name	Employment Services Merit & NonMerit	Employment Services Merit & NonMerit	Employment Services Merit & NonMerit	Employee Assistance Program	Employee Assistance Program	Employee Assistance Program
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$138.00	\$0.00	(\$138.00)
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$264.00	\$0.00	(\$264.00)
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615 / 616	BOARD OF REGENTS	\$0.00	\$0.00	\$0.00	\$78.00	\$0.00	(\$78.00)
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$0.00	\$0.00	\$1,080.00	\$0.00	(\$1,080.00)
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$0.00	\$0.00	\$924.00	\$0.00	(\$924.00)
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$0.00	\$0.00	\$462.00	\$0.00	(\$462.00)
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$0.00	\$0.00	\$366.00	\$0.00	(\$366.00)
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$0.00	\$0.00	\$1,572.00	\$0.00	(\$1,572.00)
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$0.00	\$0.00	\$1,314.00	\$0.00	(\$1,314.00)
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00	(\$540.00)
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$0.00	\$0.00	\$606.00	\$0.00	(\$606.00)
005 / 335	ADMINISTRATIVE SERVICES	\$20,286.37	\$22,697.96	\$2,411.59	\$2,154.00	\$2,154.00	\$0.00
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$18,760.66	\$21,455.14	\$2,694.48	\$1,992.00	\$1,992.00	\$0.00
11	FAIR AUTHORITY	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	(\$348.00)
014	Combined with Dept 270	\$169.52	\$196.24	\$26.71	\$18.00	\$18.00	\$0.00
112	JUSTICE	\$12,657.79	\$14,717.70	\$2,059.91	\$1,344.00	\$1,344.00	\$0.00
114	JUSTICE - ADVOCATE OFFICE	\$1,130.16	\$1,242.83	\$112.67	\$120.00	\$120.00	\$0.00
126	Auditor's Office	\$5,707.31	\$6,606.61	\$899.30	\$606.00	\$606.00	\$0.00
131/133	Department for the Blind	\$4,916.20	\$5,690.84	\$774.65	\$522.00	\$522.00	\$0.00
140	Ethics & Campaign Finance Disclosure Board	\$282.54	\$327.06	\$44.52	\$30.00	\$30.00	\$0.00
167	CIVIL RIGHTS	\$1,412.70	\$1,700.71	\$288.01	\$150.00	\$150.00	\$0.00
212	COMMERCE - ALCOHOLIC BEVERAGES	\$4,012.07	\$5,102.14	\$1,090.07	\$426.00	\$426.00	\$0.00
213	Commerce - Banking Division	\$3,955.56	\$4,382.60	\$427.04	\$420.00	\$420.00	\$0.00
214	Commerce - Credit Union Division	\$791.11	\$981.18	\$190.07	\$84.00	\$84.00	\$0.00
216	Commerce - Insurance Division	\$5,368.26	\$6,279.55	\$911.29	\$570.00	\$570.00	\$0.00
217	Commerce - Professional Licensing	\$678.10	\$719.53	\$41.44	\$72.00	\$72.00	\$0.00
219	Commerce - Utilities Division	\$3,673.02	\$4,186.37	\$513.35	\$390.00	\$390.00	\$0.00
238/255	CORRECTIONS - CENTRAL OFFICE	\$2,260.32	\$2,485.66	\$225.34	\$240.00	\$240.00	\$0.00
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$24,750.50	\$27,603.86	\$2,853.36	\$2,628.00	\$2,628.00	\$0.00
243	CORRECTIONS - ANAMOSIA STATE PENITENTIARY	\$17,856.53	\$20,473.96	\$2,617.43	\$1,896.00	\$1,896.00	\$0.00
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$29,440.67	\$34,014.24	\$4,573.57	\$3,126.00	\$3,126.00	\$0.00
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$15,426.68	\$17,072.53	\$1,645.85	\$1,638.00	\$1,638.00	\$0.00
246	CORRECTIONS - CORRECTIONAL FACILITY	\$16,161.29	\$18,249.95	\$2,088.66	\$1,716.00	\$1,716.00	\$0.00
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$5,424.77	\$6,148.73	\$723.96	\$576.00	\$576.00	\$0.00
248	CORRECTIONS - CORRECTIONAL FACILITY	\$14,861.60	\$17,007.12	\$2,145.52	\$1,578.00	\$1,578.00	\$0.00
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$9,888.90	\$10,792.98	\$904.08	\$1,050.00	\$1,050.00	\$0.00
250	CORRECTIONS - INDUSTRIES	\$4,238.10	\$4,840.49	\$602.39	\$450.00	\$450.00	\$0.00
251	CORRECTIONS - FARM ACCOUNT	\$395.56	\$457.88	\$62.33	\$42.00	\$42.00	\$0.00
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$16,443.83	\$19,100.30	\$2,656.48	\$1,746.00	\$1,746.00	\$0.00
259/265	CULTURAL AFFAIRS	\$3,446.99	\$3,270.60	(\$176.39)	\$366.00	\$366.00	\$0.00
269/275	ECONOMIC DEVELOPMENT	\$6,893.98	\$7,653.20	\$759.23	\$732.00	\$732.00	\$0.00
270/014	FINANCE AUTHORITY	\$4,972.70	\$5,952.49	\$979.79	\$528.00	\$528.00	\$0.00
282	EDUCATION	\$15,257.16	\$17,922.89	\$2,665.73	\$1,620.00	\$1,620.00	\$0.00
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$21,812.09	\$24,856.56	\$3,044.47	\$2,316.00	\$2,316.00	\$0.00
284	COLLEGE STUDENT AID	\$2,486.35	\$2,485.66	(\$0.70)	\$264.00	\$264.00	\$0.00
285	IOWA PUBLIC TELEVISION	\$5,537.78	\$6,214.14	\$676.36	\$588.00	\$588.00	\$0.00
297	IOWA DEPT OF AGING	\$1,808.26	\$2,027.77	\$219.52	\$192.00	\$192.00	\$0.00
309	IOWA WORKFORCE DEVELOPMENT	\$47,579.74	\$48,797.35	\$1,217.62	\$5,052.00	\$5,052.00	\$0.00
336	IOWA COMMUNICATIONS NETWORK	\$4,690.16	\$5,363.78	\$673.62	\$498.00	\$498.00	\$0.00
350	GOVERNOR	\$1,412.70	\$1,635.30	\$222.60	\$150.00	\$150.00	\$0.00
379	HUMAN RIGHTS	\$2,599.37	\$2,943.54	\$344.17	\$276.00	\$276.00	\$0.00
401	HUMAN SERVICES - ADMINISTRATION	\$16,274.30	\$19,165.72	\$2,891.41	\$1,728.00	\$1,728.00	\$0.00

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

Dept #	Department Name	FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		HRE	HRE	DIFF.	HRE	HRE	DIFF.
		Employment Services Merit & NonMerit	Employment Services Merit & NonMerit	Employment Services Merit & NonMerit	Employee Assistance Program	Employee Assistance Program	Employee Assistance Program
402	HUMAN SERVICES - COMMUNITY SERVICES	\$132,567.77	\$151,952.08	\$19,384.31	\$14,076.00	\$14,076.00	\$0.00
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$5,933.34	\$7,064.50	\$1,131.16	\$630.00	\$630.00	\$0.00
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$9,097.79	\$10,531.33	\$1,433.54	\$966.00	\$966.00	\$0.00
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$4,746.67	\$5,690.84	\$944.17	\$504.00	\$504.00	\$0.00
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$8,928.26	\$10,989.22	\$2,060.95	\$948.00	\$948.00	\$0.00
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$4,520.64	\$4,905.90	\$385.26	\$480.00	\$480.00	\$0.00
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$12,940.33	\$14,783.11	\$1,842.78	\$1,374.00	\$1,374.00	\$0.00
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$4,633.66	\$5,298.37	\$664.72	\$492.00	\$492.00	\$0.00
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$49,557.52	\$55,665.61	\$6,108.10	\$5,262.00	\$5,262.00	\$0.00
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$40,742.27	\$44,676.40	\$3,934.13	\$4,326.00	\$4,326.00	\$0.00
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$1,130.16	\$1,373.65	\$243.49	\$120.00	\$120.00	\$0.00
415	HUMAN SERVICES - AGENCY 415	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$16,104.78	\$17,922.89	\$1,818.11	\$1,710.00	\$1,710.00	\$0.00
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$12,318.74	\$14,194.40	\$1,875.66	\$1,308.00	\$1,308.00	\$0.00
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$3,560.00	\$3,990.13	\$430.13	\$378.00	\$378.00	\$0.00
444/446	JUDICIAL BRANCH	\$0.00	\$0.00	\$0.00	\$10,710.00	\$0.00	(\$10,710.00)
467	IOWA LAW ENFORCEMENT ACADEMY	\$1,243.18	\$1,439.06	\$195.89	\$132.00	\$132.00	\$0.00
500	LEGISLATIVE - HOUSE	\$0.00	\$0.00	\$0.00	\$828.00	\$0.00	(\$828.00)
501	LEGISLATIVE - SENATE	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	(\$522.00)
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	\$0.00	\$0.00	\$96.00	\$0.00	(\$96.00)
503	LEGISLATIVE - CITIZENS' AIDE	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	(\$84.00)
504	LEGISLATIVE SERVICES AGENCY	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	(\$522.00)
532	MANAGEMENT	\$1,243.18	\$1,439.06	\$195.89	\$132.00	\$132.00	\$0.00
542/543	NATURAL RESOURCES	\$52,778.47	\$60,179.04	\$7,400.57	\$5,604.00	\$5,604.00	\$0.00
547	PAROLE	\$678.10	\$784.94	\$106.85	\$72.00	\$72.00	\$0.00
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$4,577.15	\$5,102.14	\$524.99	\$486.00	\$486.00	\$0.00
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$452.06	\$588.71	\$136.64	\$48.00	\$48.00	\$0.00
582/584	PUBLIC DEFENSE	\$17,404.46	\$19,819.84	\$2,415.37	\$1,848.00	\$1,848.00	\$0.00
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$7,854.61	\$9,223.09	\$1,368.48	\$834.00	\$834.00	\$0.00
588	PUBLIC HEALTH	\$24,015.90	\$27,473.04	\$3,457.14	\$2,550.00	\$2,550.00	\$0.00
595/596	PUBLIC SAFETY	\$52,778.47	\$59,590.33	\$6,811.86	\$5,604.00	\$5,604.00	\$0.00
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	REVENUE	\$17,121.92	\$18,969.48	\$1,847.56	\$1,818.00	\$1,818.00	\$0.00
627	LOTTERY	\$6,046.36	\$7,195.32	\$1,148.96	\$642.00	\$642.00	\$0.00
635	SECRETARY OF STATE	\$1,751.75	\$1,766.12	\$14.38	\$186.00	\$186.00	\$0.00
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$452.06	\$327.06	(\$125.00)	\$48.00	\$48.00	\$0.00
645/646	TRANSPORTATION	\$160,765.26	\$181,649.12	\$20,883.86	\$17,070.00	\$17,070.00	\$0.00
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$1,638.73	\$1,831.54	\$192.80	\$174.00	\$174.00	\$0.00
670/673	VETERANS' AFFAIRS	\$734.60	\$850.36	\$115.75	\$78.00	\$78.00	\$0.00
671/672	VETERANS' HOME	\$48,483.86	\$57,562.56	\$9,078.70	\$5,148.00	\$5,148.00	\$0.00
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$1,082,523.76	\$1,227,652.42	\$145,128.66	\$135,396.00	\$114,942.00	(\$20,454.00)

A

Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

FY14 <i>HRE</i>	FY15 <i>HRE</i>	(FY15 - FY14) <i>DIFF.</i>	FY14 <i>HRE</i>	FY15 <i>HRE</i>	(FY15 - FY14) <i>DIFF.</i>
Employment Services Merit & NonMerit	Employment Services Merit & NonMerit	Employment Services Merit & NonMerit	Employee Assistance Program	Employee Assistance Program	Employee Assistance Program

Dept #	Department Name
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.
	For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	FY15	FY15
		HRE	HRE	DIFF.	HRE	HRE	HRE	HRE
		Flexible Spending Administra - tion	'(B) Flexible Spending Administra - tion	Flexible Spending Administra - tion	'(X) Combine LRT and PO	Labor Relations	Personnel Officers	Combine LRT and PO
Dept #	Department Name							
BLI	SCHOOL FOR THE BLIND	\$540.00	NA	NA	\$677.38	\$665.77	\$0.00	\$665.77
DEF	SCHOOL FOR THE DEAF	\$756.00	NA	NA	\$1,295.86	\$1,872.49	\$0.00	\$1,872.49
ISU	IOWA STATE UNIVERSITY	\$0.00	NA	NA	\$40,112.68	\$56,549.23	\$0.00	\$56,549.23
SUI	UNIVERSITY OF IOWA	\$0.00	NA	NA	\$132,854.85	\$186,500.12	\$0.00	\$186,500.12
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	NA	NA	\$15,079.07	\$20,722.24	\$0.00	\$20,722.24
615 / 616	BOARD OF REGENTS	\$288.00	NA	NA	\$382.87	\$540.94	\$0.00	\$540.94
CBC1	COMMUNITY BASED CORRECTIONS--1	\$1,476.00	NA	NA	\$18,737.66	\$7,448.35	\$15,275.93	\$22,724.29
CBC2	COMMUNITY BASED CORRECTIONS--2	\$1,368.00	NA	NA	\$16,031.11	\$6,116.80	\$12,545.04	\$18,661.84
CBC3	COMMUNITY BASED CORRECTIONS--3	\$396.00	NA	NA	\$8,015.55	\$3,037.60	\$6,229.85	\$9,267.45
CBC4	COMMUNITY BASED CORRECTIONS--4	\$468.00	NA	NA	\$6,349.98	\$2,496.65	\$5,120.42	\$7,617.08
CBC5	COMMUNITY BASED CORRECTIONS--5	\$1,908.00	NA	NA	\$27,273.70	\$10,818.84	\$22,188.51	\$33,007.34
CBC6	COMMUNITY BASED CORRECTIONS--6	\$2,556.00	NA	NA	\$22,797.48	\$8,072.52	\$16,556.04	\$24,628.56
CBC7	COMMUNITY BASED CORRECTIONS--7	\$540.00	NA	NA	\$9,368.83	\$3,661.76	\$7,509.96	\$11,171.72
CBC8	COMMUNITY BASED CORRECTIONS--8	\$468.00	NA	NA	\$10,513.91	\$4,202.70	\$8,619.38	\$12,822.08
005 / 335	ADMINISTRATIVE SERVICES	\$2,880.00	NA	NA	\$37,371.22	\$14,438.99	\$29,613.12	\$44,052.11
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$3,204.00	NA	NA	\$34,560.57	\$13,648.38	\$27,991.65	\$41,640.03
11	FAIR AUTHORITY	\$648.00	NA	NA	\$6,037.69	\$2,455.04	\$5,035.08	\$7,490.13
014	Combined with Dept 270	\$36.00	NA	NA	\$312.29	\$124.83	\$256.02	\$380.85
112	JUSTICE	\$2,916.00	NA	NA	\$23,317.97	\$0.00	\$19,201.59	\$19,201.59
114	JUSTICE - ADVOCATE OFFICE	\$360.00	NA	NA	\$2,081.96	\$790.61	\$1,621.47	\$2,412.08
126	Auditor's Office	\$864.00	NA	NA	\$10,513.91	\$4,202.70	\$8,619.38	\$12,822.08
131/133	Department for the Blind	\$792.00	NA	NA	\$9,056.53	\$3,620.15	\$7,424.62	\$11,044.77
140	Ethics & Campaign Finance Disclosure Board	\$36.00	NA	NA	\$520.49	\$208.05	\$426.70	\$634.76
167	CIVIL RIGHTS	\$360.00	NA	NA	\$2,602.45	\$1,081.88	\$2,218.85	\$3,300.73
212	COMMERCE - ALCOHOLIC BEVERAGES	\$252.00	NA	NA	\$7,390.96	\$3,245.65	\$6,656.55	\$9,902.20
213	Commerce - Banking Division	\$1,224.00	NA	NA	\$7,286.87	\$2,787.93	\$5,717.81	\$8,505.74
214	Commerce - Credit Union Division	\$216.00	NA	NA	\$1,457.37	\$624.16	\$1,280.11	\$1,904.27
216	Commerce - Insurance Division	\$1,656.00	NA	NA	\$9,889.32	\$3,994.65	\$8,192.68	\$12,187.33
217	Commerce - Professional Licensing	\$108.00	NA	NA	\$1,249.18	\$457.72	\$938.74	\$1,396.46
219	Commerce - Utilities Division	\$1,008.00	NA	NA	\$6,766.38	\$2,663.10	\$5,461.79	\$8,124.88
238/255	CORRECTIONS - CENTRAL OFFICE	\$252.00	NA	NA	\$4,163.92	\$1,581.21	\$3,242.94	\$4,824.15
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$576.00	NA	NA	\$45,594.97	\$17,559.81	\$36,013.65	\$53,573.46
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$756.00	NA	NA	\$32,895.00	\$13,024.22	\$26,711.55	\$39,735.76
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$1,944.00	NA	NA	\$54,235.11	\$21,637.68	\$44,377.01	\$66,014.69
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$1,008.00	NA	NA	\$28,418.78	\$10,860.45	\$22,273.85	\$33,134.30
246	CORRECTIONS - CORRECTIONAL FACILITY	\$756.00	NA	NA	\$29,772.06	\$11,609.45	\$23,809.97	\$35,419.42
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$504.00	NA	NA	\$9,993.42	\$3,911.43	\$8,022.00	\$11,933.42
248	CORRECTIONS - CORRECTIONAL FACILITY	\$972.00	NA	NA	\$27,377.80	\$10,818.84	\$22,188.51	\$33,007.34
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$360.00	NA	NA	\$18,217.17	\$6,865.80	\$14,081.17	\$20,946.97
250	CORRECTIONS - INDUSTRIES	\$288.00	NA	NA	\$7,807.36	\$3,079.21	\$6,315.19	\$9,394.40
251	CORRECTIONS - FARM ACCOUNT	\$36.00	NA	NA	\$728.69	\$291.28	\$597.38	\$888.66
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$1,332.00	NA	NA	\$30,292.55	\$12,150.39	\$24,919.40	\$37,069.79
259/265	CULTURAL AFFAIRS	\$324.00	NA	NA	\$6,349.98	\$2,080.55	\$4,267.02	\$6,347.57
269/275	ECONOMIC DEVELOPMENT	\$1,260.00	NA	NA	\$12,699.97	\$4,868.48	\$9,984.83	\$14,853.30
270/014	FINANCE AUTHORITY	\$756.00	NA	NA	\$9,160.63	\$3,786.59	\$7,765.98	\$11,552.57
282	EDUCATION	\$3,024.00	NA	NA	\$28,106.49	\$11,401.39	\$23,383.27	\$34,784.66
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$4,428.00	NA	NA	\$40,181.87	\$15,812.15	\$32,429.36	\$48,241.50
284	COLLEGE STUDENT AID	\$396.00	NA	NA	\$4,580.32	\$1,581.21	\$3,242.94	\$4,824.15
285	IOWA PUBLIC TELEVISION	\$1,404.00	NA	NA	\$10,201.61	\$3,953.04	\$8,107.34	\$12,060.38
297	IOWA DEPT OF AGING	\$576.00	NA	NA	\$3,331.14	\$1,289.94	\$2,645.55	\$3,935.49
309	IOWA WORKFORCE DEVELOPMENT	\$6,768.00	NA	NA	\$87,650.60	\$31,041.74	\$63,663.94	\$94,705.69
336	IOWA COMMUNICATIONS NETWORK	\$792.00	NA	NA	\$8,640.14	\$3,412.10	\$6,997.91	\$10,410.01
350	GOVERNOR	\$252.00	NA	NA	\$1,866.17	\$0.00	\$2,133.51	\$2,133.51
379	HUMAN RIGHTS	\$540.00	NA	NA	\$4,788.51	\$1,872.49	\$3,840.32	\$5,712.81
401	HUMAN SERVICES - ADMINISTRATION	\$3,168.00	NA	NA	\$29,980.25	\$12,192.00	\$25,004.74	\$37,196.74

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

Dept #	Department Name	FY14	FY15	(FY15 - FY14)	FY14	FY15	FY15	FY15
		HRE	HRE	DIFF.	HRE	HRE	HRE	HRE
		Flexible Spending Administra - tion	'(B) Flexible Spending Administra - tion	Flexible Spending Administra - tion	'(X) Combine LRT and PO	Labor Relations	Personnel Officers	Combine LRT and PO
402	HUMAN SERVICES - COMMUNITY SERVICES	\$15,804.00	NA	NA	\$244,214.14	\$96,662.16	\$198,245.77	\$294,907.92
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$324.00	NA	NA	\$10,930.30	\$4,493.98	\$9,216.76	\$13,710.74
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$468.00	NA	NA	\$16,759.79	\$6,699.36	\$13,739.81	\$20,439.16
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$144.00	NA	NA	\$8,744.24	\$3,620.15	\$7,424.62	\$11,044.77
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$468.00	NA	NA	\$16,447.50	\$6,990.63	\$14,337.19	\$21,327.82
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$252.00	NA	NA	\$8,327.85	\$3,120.82	\$6,400.53	\$9,521.35
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$792.00	NA	NA	\$23,838.46	\$9,404.07	\$19,286.93	\$28,691.00
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$252.00	NA	NA	\$8,536.04	\$3,370.48	\$6,912.57	\$10,283.06
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$1,260.00	NA	NA	\$91,294.03	\$35,410.89	\$72,624.69	\$108,035.58
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$2,160.00	NA	NA	\$75,054.73	\$28,420.26	\$58,287.50	\$86,707.75
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$468.00	NA	NA	\$2,081.96	\$873.83	\$1,792.15	\$2,665.98
415	HUMAN SERVICES - AGENCY 415	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$3,276.00	NA	NA	\$29,667.96	\$11,401.39	\$23,383.27	\$34,784.66
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$1,980.00	NA	NA	\$22,693.39	\$9,029.57	\$18,518.87	\$27,548.44
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$576.00	NA	NA	\$6,558.18	\$2,538.27	\$5,205.76	\$7,744.03
444/446	JUDICIAL BRANCH	\$13,860.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
467	IOWA LAW ENFORCEMENT ACADEMY	\$216.00	NA	NA	\$2,290.16	\$915.44	\$1,877.49	\$2,792.93
500	LEGISLATIVE - HOUSE	\$720.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
501	LEGISLATIVE - SENATE	\$540.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
502	LEGISLATIVE - JOINT EXPENSE	\$36.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
503	LEGISLATIVE - CITIZENS' AIDE	\$252.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
504	LEGISLATIVE SERVICES AGENCY	\$936.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
532	MANAGEMENT	\$252.00	NA	NA	\$2,290.16	\$915.44	\$1,877.49	\$2,792.93
542/543	NATURAL RESOURCES	\$7,344.00	NA	NA	\$97,227.62	\$38,282.04	\$78,513.18	\$116,795.22
547	PAROLE	\$36.00	NA	NA	\$1,249.18	\$499.33	\$1,024.08	\$1,523.42
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$1,044.00	NA	NA	\$8,431.95	\$3,245.65	\$6,656.55	\$9,902.20
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$180.00	NA	NA	\$597.17	\$374.50	\$768.06	\$1,142.56
582/584	PUBLIC DEFENSE	\$1,152.00	NA	NA	\$32,062.21	\$12,608.11	\$25,858.14	\$38,466.25
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$1,080.00	NA	NA	\$14,469.64	\$5,867.14	\$12,033.00	\$17,900.14
588	PUBLIC HEALTH	\$4,032.00	NA	NA	\$44,241.69	\$17,476.58	\$35,842.97	\$53,319.56
595/596	PUBLIC SAFETY	\$4,392.00	NA	NA	\$97,227.62	\$37,907.54	\$77,745.11	\$115,652.66
615/616	REGENTS--MOVE ABOVE	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
625	REVENUE	\$2,772.00	NA	NA	\$31,541.72	\$12,067.17	\$24,748.72	\$36,815.88
627	LOTTERY	\$648.00	NA	NA	\$11,138.50	\$4,577.20	\$9,387.44	\$13,964.65
635	SECRETARY OF STATE	\$288.00	NA	NA	\$3,227.04	\$1,123.49	\$2,304.19	\$3,427.69
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$144.00	NA	NA	\$832.78	\$208.05	\$426.70	\$634.76
645/646	TRANSPORTATION	\$14,220.00	NA	NA	\$296,159.09	\$115,553.51	\$236,990.31	\$352,543.83
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$432.00	NA	NA	\$3,018.84	\$1,165.11	\$2,389.53	\$3,554.64
670/673	VETERANS' AFFAIRS	\$180.00	NA	NA	\$1,353.28	\$540.94	\$1,109.43	\$1,650.37
671/672	VETERANS' HOME	\$2,484.00	NA	NA	\$89,316.17	\$36,617.61	\$75,099.56	\$111,717.16
	STATE LIBRARY (TREASURER'S)	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$145,260.00	\$0.00	\$0.00	\$2,308,764.00	\$1,085,712.00	\$1,700,749.00	\$2,786,461.00

A

Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

Billed based upon actual number of employees that sign up for the service.

Labor Relations (LRT) and Personnel Officers (PO) are separate services based upon customer agencies FTE's. The customer base of both services FY14 agency impact was corrected, because initial information used the same for both services. In FY14 a combined rate was identified, that was the separately calculated amounts.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

Dept #	Department Name	FY14	FY15	(FY15 - FY14)	FY14	FY15	FY15	FY15
		HRE	HRE	DIFF.	HRE	HRE	HRE	HRE
		Flexible Spending Administration	'(B) Flexible Spending Administration	Flexible Spending Administration	'(X) Combine LRT and PO	Labor Relations	Personnel Officers	Combine LRT and PO
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.							HRE
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.							
	For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.							

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		(FY15 - FY14) DIFF.	FY14 CPE	FY15 CPE	(FY15 - FY14) DIFF.	FY14 CPE	FY15 CPE	(FY15 - FY14) DIFF.
Dept #	Department Name	Combine LRT and PO	Central Purchasing	Central Purchasing	Central Purchasing	(X) Blanket Bond	Blanket Bond	Blanket Bond
BLI	SCHOOL FOR THE BLIND	(\$11.61)	\$0.00	\$0.00	\$0.00	\$83.16	\$42.38	(\$40.78)
DEF	SCHOOL FOR THE DEAF	\$576.63	\$0.00	\$0.00	\$0.00	\$131.67	\$71.35	(\$60.32)
ISU	IOWA STATE UNIVERSITY	\$16,436.55	\$0.00	\$0.00	\$0.00	\$6,672.60	\$8,143.21	\$1,470.61
SUI	UNIVERSITY OF IOWA	\$53,645.27	\$0.00	\$0.00	\$0.00	\$17,853.66	\$14,295.68	(\$3,557.98)
UNI	UNIVERSITY OF NORTHERN IOWA	\$5,643.17	\$0.00	\$0.00	\$0.00	\$2,274.03	\$2,563.66	\$289.63
615 / 616	BOARD OF REGENTS	\$158.07	\$47.03	\$0.00	(\$47.03)	\$12.87	\$10.19	(\$2.68)
CBC1	COMMUNITY BASED CORRECTIONS--1	\$3,986.63	\$0.00	\$0.00	\$0.00	\$177.21	\$96.56	(\$80.65)
CBC2	COMMUNITY BASED CORRECTIONS--2	\$2,630.74	\$0.00	\$0.00	\$0.00	\$147.51	\$77.25	(\$70.26)
CBC3	COMMUNITY BASED CORRECTIONS--3	\$1,251.89	\$0.00	\$0.00	\$0.00	\$73.26	\$39.70	(\$33.56)
CBC4	COMMUNITY BASED CORRECTIONS--4	\$1,267.10	\$0.00	\$0.00	\$0.00	\$59.40	\$33.26	(\$26.14)
CBC5	COMMUNITY BASED CORRECTIONS--5	\$5,733.64	\$0.00	\$0.00	\$0.00	\$256.41	\$140.01	(\$116.40)
CBC6	COMMUNITY BASED CORRECTIONS--6	\$1,831.07	\$0.00	\$0.00	\$0.00	\$215.82	\$100.31	(\$115.51)
CBC7	COMMUNITY BASED CORRECTIONS--7	\$1,802.89	\$0.00	\$0.00	\$0.00	\$88.11	\$46.13	(\$41.98)
CBC8	COMMUNITY BASED CORRECTIONS--8	\$2,308.18	\$0.00	\$0.00	\$0.00	\$99.00	\$54.18	(\$44.82)
005 / 335	ADMINISTRATIVE SERVICES	\$6,680.89	\$241,586.58	\$298,938.77	\$57,352.19	\$348.48	\$187.22	(\$161.26)
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$7,079.47	\$5,682.46	\$1,004.90	(\$4,677.56)	\$339.57	\$199.02	(\$140.55)
11	FAIR AUTHORITY	\$1,452.44	\$0.00	\$0.00	\$0.00	\$57.42	\$0.00	(\$57.42)
014	Combined with Dept 270	\$68.56	\$90.99	\$0.00	(\$90.99)	\$3.96	\$5.90	\$1.94
112	JUSTICE	(\$4,116.38)	\$3,567.11	\$7,580.56	\$4,013.46	\$229.68	\$119.09	(\$110.59)
114	JUSTICE - ADVOCATE OFFICE	\$330.11	\$169.00	\$112.37	(\$56.64)	\$19.80	\$9.66	(\$10.14)
126	Auditor's Office	\$2,308.18	\$398.98	\$819.29	\$420.31	\$93.06	\$52.57	(\$40.49)
131/133	Department for the Blind	\$1,988.23	\$1,205.85	\$245.48	(\$960.37)	\$86.13	\$45.60	(\$40.53)
140	Ethics & Campaign Finance Disclosure Board	\$114.27	\$21.62	\$268.69	\$247.06	\$3.96	\$6.44	\$2.48
167	CIVIL RIGHTS	\$698.28	\$199.75	\$184.07	(\$15.68)	\$31.68	\$17.70	(\$13.98)
212	COMMERCE - ALCOHOLIC BEVERAGES	\$2,511.24	\$11,432.57	\$166.00	(\$11,266.57)	\$74.25	\$46.13	(\$28.12)
213	Commerce - Banking Division	\$1,218.87	\$1,123.09	\$752.51	(\$370.59)	\$67.32	\$39.16	(\$28.16)
214	Commerce - Credit Union Division	\$446.90	\$26.54	\$0.00	(\$26.54)	\$13.86	\$11.80	(\$2.06)
216	Commerce - Insurance Division	\$2,298.01	\$436.66	\$2,608.64	\$2,171.98	\$103.95	\$55.25	(\$48.70)
217	Commerce - Professional Licensing	\$147.29	\$55.85	\$12.61	(\$43.24)	\$11.88	\$32.72	\$20.84
219	Commerce - Utilities Division	\$1,358.51	\$580.79	\$1,102.14	\$521.35	\$64.35	\$37.55	(\$26.80)
238/255	CORRECTIONS - CENTRAL OFFICE	\$660.23	\$157,949.34	\$24,495.76	(\$133,453.59)	\$38.61	\$23.07	(\$15.54)
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$7,978.49	\$9,409.32	\$18,873.86	\$9,464.54	\$416.79	\$227.99	(\$188.80)
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$6,840.77	\$10,789.00	\$19,142.29	\$8,353.29	\$312.84	\$166.83	(\$146.01)
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$11,779.58	\$43,076.22	\$30,591.82	(\$12,484.41)	\$519.75	\$284.31	(\$235.44)
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$4,715.51	\$7,410.31	\$20,934.35	\$13,524.04	\$260.37	\$140.55	(\$119.82)
246	CORRECTIONS - CORRECTIONAL FACILITY	\$5,647.36	\$6,542.50	\$13,933.49	\$7,390.99	\$278.19	\$151.28	(\$126.91)
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$1,940.01	\$3,051.87	\$6,014.53	\$2,962.66	\$95.04	\$53.11	(\$41.93)
248	CORRECTIONS - CORRECTIONAL FACILITY	\$5,629.54	\$6,098.94	\$7,550.15	\$1,451.21	\$273.24	\$147.52	(\$125.72)
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$2,729.80	\$4,237.51	\$8,014.37	\$3,776.86	\$173.25	\$91.73	(\$81.52)
250	CORRECTIONS - INDUSTRIES	\$1,587.04	\$4,024.92	\$76.75	(\$3,948.18)	\$76.23	\$45.60	(\$30.63)
251	CORRECTIONS - FARM ACCOUNT	\$159.97	\$350.14	\$0.00	(\$350.14)	\$9.90	\$5.90	(\$4.00)
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$6,777.24	\$7,484.34	\$16,987.38	\$9,503.03	\$292.05	\$157.71	(\$134.34)
259/265	CULTURAL AFFAIRS	(\$2.42)	\$673.09	\$39.92	(\$633.17)	\$64.35	\$32.19	(\$32.16)
269/275	ECONOMIC DEVELOPMENT	\$2,153.34	\$5,300.87	\$2,708.13	(\$2,592.74)	\$123.75	\$67.59	(\$56.16)
270/014	FINANCE AUTHORITY	\$2,391.94	\$0.00	\$0.00	\$0.00	\$89.10	\$59.55	(\$29.55)
282	EDUCATION	\$6,678.18	\$10,245.39	\$12,210.67	\$1,965.29	\$280.17	\$164.15	(\$116.02)
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$8,059.64	\$3,145.31	\$3,607.70	\$462.39	\$380.16	\$201.70	(\$178.46)
284	COLLEGE STUDENT AID	\$243.83	\$5,789.25	\$13,280.59	\$7,491.34	\$44.55	\$20.92	(\$23.63)
285	IOWA PUBLIC TELEVISION	\$1,858.76	\$3,922.54	\$8,971.17	\$5,048.63	\$117.81	\$63.30	(\$54.51)
297	IOWA DEPT OF AGING	\$604.35	\$917.31	\$1,040.37	\$123.06	\$29.70	\$20.92	(\$8.78)
309	IOWA WORKFORCE DEVELOPMENT	\$7,055.09	\$36,260.23	\$75,082.10	\$38,821.87	\$751.41	\$395.90	(\$355.51)
336	IOWA COMMUNICATIONS NETWORK	\$1,769.87	\$5,327.24	\$0.00	(\$5,327.24)	\$83.16	\$45.60	(\$37.56)
350	GOVERNOR	\$267.34	\$130.44	\$33.54	(\$96.90)	\$24.75	\$13.95	(\$10.80)
379	HUMAN RIGHTS	\$924.30	\$1,148.00	\$9,056.64	\$7,908.65	\$43.56	\$29.50	(\$14.06)
401	HUMAN SERVICES - ADMINISTRATION	\$7,216.49	\$14,064.43	\$89,429.40	\$75,364.97	\$293.04	\$172.20	(\$120.84)

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		(FY15 - FY14) DIFF.	FY14 CPE	FY15 CPE	(FY15 - FY14) DIFF.	FY14 CPE	FY15 CPE	(FY15 - FY14) DIFF.
Dept #	Department Name	Combine LRT and PO	Central Purchasing	Central Purchasing	Central Purchasing	(X) Blanket Bond	Blanket Bond	Blanket Bond
402	HUMAN SERVICES - COMMUNITY SERVICES	\$50,693.79	\$17,753.73	\$84,949.52	\$67,195.80	\$2,306.70	\$1,340.04	(\$966.66)
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$2,780.44	\$1,680.02	\$1,415.10	(\$264.92)	\$112.86	\$55.25	(\$57.61)
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$3,679.37	\$2,179.96	\$2,332.09	\$152.13	\$169.29	\$90.12	(\$79.17)
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$2,300.52	\$277.26	\$241.63	(\$35.63)	\$93.06	\$0.00	(\$93.06)
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$4,880.32	\$4,614.66	\$5,194.32	\$579.66	\$172.26	\$97.10	(\$75.16)
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$1,193.50	\$6,275.61	\$2,687.23	(\$3,588.38)	\$85.14	\$41.84	(\$43.30)
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$4,852.53	\$3,762.08	\$6,150.84	\$2,388.76	\$236.61	\$126.06	(\$110.55)
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$1,747.01	\$4,568.99	\$796.81	(\$3,772.18)	\$83.16	\$43.99	(\$39.17)
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$16,741.54	\$42,115.61	\$65,350.57	\$23,234.97	\$876.15	\$443.10	(\$433.05)
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$11,653.03	\$61,316.76	\$134,618.93	\$73,302.17	\$720.72	\$425.94	(\$294.78)
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$584.02	\$6,247.96	\$228,436.00	\$222,188.04	\$20.79	\$11.80	(\$8.99)
415	HUMAN SERVICES - AGENCY 415	\$0.00	\$0.00	\$26,211.35	\$26,211.35	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$5,116.70	\$2,358.34	\$3,805.67	\$1,447.33	\$281.16	\$153.96	(\$127.20)
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$4,855.05	\$2,588.70	\$1,721.70	(\$867.00)	\$216.81	\$115.34	(\$101.47)
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$1,185.85	\$288.23	\$2,367.23	\$2,079.00	\$61.38	\$32.19	(\$29.19)
444/446	JUDICIAL BRANCH	\$0.00	\$15,450.94	\$0.00	(\$15,450.94)	\$1,767.15	\$989.74	(\$777.41)
467	IOWA LAW ENFORCEMENT ACADEMY	\$502.77	\$814.17	\$6.96	(\$807.22)	\$24.75	\$14.48	(\$10.27)
500	LEGISLATIVE - HOUSE	\$0.00	\$213.60	\$0.00	(\$213.60)	\$269.28	\$146.99	(\$122.29)
501	LEGISLATIVE - SENATE	\$0.00	\$275.52	\$0.00	(\$275.52)	\$147.51	\$89.59	(\$57.92)
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	\$317.54	\$0.00	(\$317.54)	\$16.83	\$9.12	(\$7.71)
503	LEGISLATIVE - CITIZENS' AIDE	\$0.00	\$21.94	\$0.00	(\$21.94)	\$14.85	\$8.05	(\$6.80)
504	LEGISLATIVE SERVICES AGENCY	\$0.00	\$5,051.15	\$0.00	(\$5,051.15)	\$90.09	\$56.33	(\$33.76)
532	MANAGEMENT	\$502.77	\$1,211.24	\$53.62	(\$1,157.61)	\$21.78	\$16.63	(\$5.15)
542/543	NATURAL RESOURCES	\$19,567.59	\$54,333.98	\$22,612.06	(\$31,721.91)	\$960.30	\$566.48	(\$393.82)
547	PAROLE	\$274.24	\$60.63	\$27.30	(\$33.33)	\$12.87	\$6.97	(\$5.90)
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$1,470.26	\$6,873.75	\$9,918.47	\$3,044.71	\$79.20	\$45.06	(\$34.14)
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$545.39	\$129.91	\$4.32	(\$125.59)	\$8.91	\$5.36	(\$3.55)
582/584	PUBLIC DEFENSE	\$6,404.04	\$15,295.79	\$2,563.78	(\$12,732.01)	\$311.85	\$163.08	(\$148.77)
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$3,430.50	\$8,929.87	\$0.00	(\$8,929.87)	\$142.56	\$72.42	(\$70.14)
588	PUBLIC HEALTH	\$9,077.86	\$29,896.26	\$64,504.98	\$34,608.72	\$470.25	\$370.15	(\$100.10)
595/596	PUBLIC SAFETY	\$18,425.03	\$28,694.40	\$51,695.46	\$23,001.06	\$940.50	\$512.84	(\$427.66)
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	REVENUE	\$5,274.16	\$25,019.72	\$10,553.07	(\$14,466.65)	\$323.73	\$167.91	(\$155.82)
627	LOTTERY	\$2,826.15	\$2,316.21	\$714.76	(\$1,601.45)	\$108.90	\$62.23	(\$46.67)
635	SECRETARY OF STATE	\$200.64	\$4,001.23	\$4,824.00	\$822.77	\$30.69	\$13.41	(\$17.28)
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	(\$198.03)	\$788.13	\$39.17	(\$748.96)	\$6.93	\$2.15	(\$4.78)
645/646	TRANSPORTATION	\$56,384.74	\$0.00	\$0.00	\$0.00	\$3,064.05	\$1,687.65	(\$1,376.40)
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$535.79	\$941.83	\$602.73	(\$339.10)	\$28.71	\$14.48	(\$14.23)
670/673	VETERANS' AFFAIRS	\$297.09	\$301.50	\$17.30	(\$284.20)	\$12.87	\$11.80	(\$1.07)
671/672	VETERANS' HOME	\$22,401.00	\$40,105.39	\$68,648.51	\$28,543.11	\$892.98	\$575.60	(\$317.38)
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$477,697.00	\$1,011,046.00	\$1,498,936.47	\$487,890.47	\$49,949.46	\$37,948.00	(\$12,001.46)

A

Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

billed separately as is different. The time customer base combination of two

FY14 agency impact total amount was based upon an estimated invoice amount. Actual total for FY14 is comparable to FY15 amount.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		(FY15 - FY14) <i>DIFF.</i>	FY14 <i>CPE</i>	FY15 <i>CPE</i>	(FY15 - FY14) <i>DIFF.</i>	FY14 <i>CPE</i>	FY15 <i>CPE</i>	(FY15 - FY14) <i>DIFF.</i>
Dept #	Department Name	Combine LRT and PO	Central Purchasing	Central Purchasing	Central Purchasing	(X) Blanket Bond	Blanket Bond	Blanket Bond
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.	\$7,406,078.77					CPE	\$1,060,995.46
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.	\$689,120.62						\$475,889.01
	For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.	9.30%						44.85%

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
Dept #	Department Name	Directory Service	Directory Services	Directory Services	Information Security Office	Information Security Office	Information Security Office
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615 / 616	BOARD OF REGENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 / 335	ADMINISTRATIVE SERVICES	\$2,355.75	\$2,835.90	\$480.15	\$9,021.41	\$11,155.46	\$2,134.06
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$2,234.25	\$2,696.16	\$461.91	\$0.00	\$0.00	\$0.00
11	FAIR AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
014	Combined with Dept 270	\$20.25	\$24.66	\$4.41	\$77.55	\$97.00	\$19.46
112	JUSTICE	\$1,552.50	\$1,833.06	\$280.56	\$5,945.34	\$7,210.63	\$1,265.29
114	JUSTICE - ADVOCATE OFFICE	\$135.00	\$156.18	\$21.18	\$516.99	\$614.36	\$97.37
126	Auditor's Office	\$627.75	\$797.34	\$169.59	\$2,403.98	\$3,136.46	\$732.48
131/133	Department for the Blind	\$587.25	\$682.26	\$95.01	\$2,248.89	\$2,683.78	\$434.89
140	Ethics & Campaign Finance Disclosure Board	\$27.00	\$32.88	\$5.88	\$103.40	\$129.34	\$25.94
167	CIVIL RIGHTS	\$175.50	\$221.94	\$46.44	\$672.08	\$873.04	\$200.95
212	COMMERCE - ALCOHOLIC BEVERAGES	\$499.50	\$657.60	\$158.10	\$1,912.85	\$2,586.77	\$673.93
213	Commerce - Banking Division	\$459.00	\$550.74	\$91.74	\$1,757.75	\$2,166.42	\$408.67
214	Commerce - Credit Union Division	\$94.50	\$123.30	\$28.80	\$361.89	\$485.02	\$123.13
216	Commerce - Insurance Division	\$654.75	\$764.46	\$109.71	\$2,507.38	\$3,007.13	\$499.74
217	Commerce - Professional Licensing	\$81.00	\$90.42	\$9.42	\$310.19	\$355.68	\$45.49
219	Commerce - Utilities Division	\$438.75	\$526.08	\$87.33	\$1,680.20	\$2,069.42	\$389.22
238/255	CORRECTIONS - CENTRAL OFFICE	\$263.25	\$304.14	\$40.89	\$1,008.12	\$1,196.38	\$188.26
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$2,828.25	\$3,468.84	\$640.59	\$10,830.86	\$13,645.24	\$2,814.38
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$2,119.50	\$2,548.20	\$428.70	\$8,116.68	\$10,023.75	\$1,907.07
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$3,456.00	\$4,241.52	\$785.52	\$13,234.84	\$16,684.70	\$3,449.85
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$1,775.25	\$2,128.98	\$353.73	\$6,798.37	\$8,374.68	\$1,576.32
246	CORRECTIONS - CORRECTIONAL FACILITY	\$1,890.00	\$2,301.60	\$411.60	\$7,237.80	\$9,053.71	\$1,815.91
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$627.75	\$780.90	\$153.15	\$2,403.98	\$3,071.79	\$667.81
248	CORRECTIONS - CORRECTIONAL FACILITY	\$1,768.50	\$2,153.64	\$385.14	\$6,772.52	\$8,471.69	\$1,699.17
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$1,147.50	\$1,323.42	\$175.92	\$4,394.38	\$5,205.88	\$811.50
250	CORRECTIONS - INDUSTRIES	\$506.25	\$616.50	\$110.25	\$1,938.70	\$2,425.10	\$486.40
251	CORRECTIONS - FARM ACCOUNT	\$47.25	\$57.54	\$10.29	\$180.95	\$226.34	\$45.40
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$1,984.50	\$2,375.58	\$391.08	\$7,599.69	\$9,344.72	\$1,745.03
259/265	CULTURAL AFFAIRS	\$357.75	\$394.56	\$36.81	\$1,370.01	\$1,552.06	\$182.05
269/275	ECONOMIC DEVELOPMENT	\$783.00	\$945.30	\$162.30	\$2,998.52	\$3,718.49	\$719.97
270/014	FINANCE AUTHORITY	\$607.50	\$748.02	\$140.52	\$2,326.44	\$2,942.46	\$616.02
282	EDUCATION	\$1,876.50	\$2,244.06	\$367.56	\$7,186.11	\$8,827.37	\$1,641.26
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$2,585.25	\$3,082.50	\$497.25	\$9,900.28	\$12,125.51	\$2,225.22
284	COLLEGE STUDENT AID	\$297.00	\$279.48	(\$17.52)	\$1,137.37	\$1,099.38	(\$37.99)
285	IOWA PUBLIC TELEVISION	\$648.00	\$764.46	\$116.46	\$2,481.53	\$3,007.13	\$525.59
297	IOWA DEPT OF AGING	\$202.50	\$254.82	\$52.32	\$775.48	\$1,002.38	\$226.90
309	IOWA WORKFORCE DEVELOPMENT	\$5,116.50	\$6,058.14	\$941.64	\$19,593.77	\$23,830.66	\$4,236.89
336	IOWA COMMUNICATIONS NETWORK	\$567.00	\$649.38	\$82.38	\$2,171.34	\$2,554.44	\$383.10
350	GOVERNOR	\$168.75	\$213.72	\$44.97	\$646.23	\$840.70	\$194.47
379	HUMAN RIGHTS	\$297.00	\$378.12	\$81.12	\$1,137.37	\$1,487.40	\$350.03
401	HUMAN SERVICES - ADMINISTRATION	\$1,984.50	\$2,375.58	\$391.08	\$7,599.69	\$9,344.72	\$1,745.03

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
Dept #	Department Name	Directory Service	Directory Services	Directory Services	Information Security Office	Information Security Office	Information Security Office
402	HUMAN SERVICES - COMMUNITY SERVICES	\$15,700.50	\$18,971.76	\$3,271.26	\$60,125.47	\$74,628.44	\$14,502.97
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$749.25	\$838.44	\$89.19	\$2,869.27	\$3,298.14	\$428.87
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$1,093.50	\$1,306.98	\$213.48	\$4,187.59	\$5,141.21	\$953.63
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$573.75	\$739.80	\$166.05	\$2,197.19	\$2,910.12	\$712.93
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$1,100.25	\$1,397.40	\$297.15	\$4,213.44	\$5,496.90	\$1,283.46
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$533.25	\$583.62	\$50.37	\$2,042.09	\$2,295.76	\$253.67
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$1,539.00	\$1,849.50	\$310.50	\$5,893.64	\$7,275.30	\$1,381.66
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$553.50	\$665.82	\$112.32	\$2,119.64	\$2,619.11	\$499.47
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$5,926.50	\$6,773.28	\$846.78	\$22,695.69	\$26,643.78	\$3,948.09
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$4,866.75	\$5,326.56	\$459.81	\$18,637.35	\$20,952.87	\$2,315.53
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$135.00	\$172.62	\$37.62	\$516.99	\$679.03	\$162.04
415	HUMAN SERVICES - AGENCY 415	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$1,896.75	\$2,219.40	\$322.65	\$7,263.65	\$8,730.36	\$1,466.71
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$1,478.25	\$1,750.86	\$272.61	\$5,661.00	\$6,887.29	\$1,226.29
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$418.50	\$484.98	\$66.48	\$1,602.66	\$1,907.75	\$305.09
444/446	JUDICIAL BRANCH	\$12,021.75	\$14,804.22	\$2,782.47	\$46,037.60	\$58,234.76	\$12,197.16
467	IOWA LAW ENFORCEMENT ACADEMY	\$155.25	\$172.62	\$17.37	\$594.53	\$679.03	\$84.49
500	LEGISLATIVE - HOUSE	\$931.50	\$1,134.36	\$202.86	\$3,567.20	\$4,462.19	\$894.98
501	LEGISLATIVE - SENATE	\$587.25	\$715.14	\$127.89	\$2,248.89	\$2,813.12	\$564.23
502	LEGISLATIVE - JOINT EXPENSE	\$108.00	\$131.52	\$23.52	\$413.59	\$517.35	\$103.77
503	LEGISLATIVE - CITIZENS' AIDE	\$101.25	\$123.30	\$22.05	\$387.74	\$485.02	\$97.28
504	LEGISLATIVE SERVICES AGENCY	\$587.25	\$723.36	\$136.11	\$2,248.89	\$2,845.45	\$596.56
532	MANAGEMENT	\$148.50	\$180.84	\$32.34	\$568.68	\$711.36	\$142.68
542/543	NATURAL RESOURCES	\$6,237.00	\$7,521.30	\$1,284.30	\$23,884.75	\$29,586.23	\$5,701.48
547	PAROLE	\$87.75	\$98.64	\$10.89	\$336.04	\$388.02	\$51.98
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$533.25	\$641.16	\$107.91	\$2,042.09	\$2,522.11	\$480.01
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$60.75	\$82.20	\$21.45	\$232.64	\$323.35	\$90.70
582/584	PUBLIC DEFENSE	\$2,079.00	\$2,466.00	\$387.00	\$7,961.58	\$9,700.40	\$1,738.82
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$972.00	\$1,126.14	\$154.14	\$3,722.30	\$4,429.85	\$707.55
588	PUBLIC HEALTH	\$2,828.25	\$3,444.18	\$615.93	\$10,830.86	\$13,548.23	\$2,717.37
595/596	PUBLIC SAFETY	\$6,210.00	\$7,381.56	\$1,171.56	\$23,781.36	\$29,036.54	\$5,255.19
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	REVENUE	\$1,998.00	\$2,334.48	\$336.48	\$7,651.39	\$9,183.05	\$1,531.66
627	LOTTERY	\$735.75	\$904.20	\$168.45	\$2,817.57	\$3,556.81	\$739.24
635	SECRETARY OF STATE	\$209.25	\$205.50	(\$3.75)	\$801.33	\$808.37	\$7.04
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$47.25	\$32.88	(\$14.37)	\$180.95	\$129.34	(\$51.61)
645/646	TRANSPORTATION	\$19,014.75	\$22,646.10	\$3,631.35	\$72,817.48	\$89,082.04	\$16,264.57
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$195.75	\$221.94	\$26.19	\$749.63	\$873.04	\$123.41
670/673	VETERANS' AFFAIRS	\$87.75	\$106.86	\$19.11	\$336.04	\$420.35	\$84.31
671/672	VETERANS' HOME	\$5,838.75	\$7,258.26	\$1,419.51	\$22,359.64	\$28,551.52	\$6,191.88
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$142,188.75	\$170,219.76	\$28,031.01	\$535,959.39	\$658,980.79	\$123,021.40

A Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

FY14 ITE	FY15 ITE	(FY15 - FY14) DIFF.	FY14 ITE	FY15 ITE	(FY15 - FY14) DIFF.
Directory Service	Directory Services	Directory Services	Information Security Office	Information Security Office	Information Security Office

Dept #	Department Name
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.
For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.	

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
Dept #	Department Name	Service-Oriented Architec-ture	Service Oriented Architec-ture	Service Oriented Architec-ture	Authentica-tion & Authoriza-tion	Authentica-tion & Authoriza-tion	Authentica-tion & Authoriza-tion
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615 / 616	BOARD OF REGENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 / 335	ADMINISTRATIVE SERVICES	\$1,490.23	\$1,503.65	\$13.42	\$1,832.67	\$1,842.30	\$9.63
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$0.00	\$0.00	\$0.00	\$1,738.15	\$1,751.52	\$13.37
11	FAIR AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
014	Combined with Dept 270	\$12.81	\$13.08	\$0.27	\$15.75	\$16.02	\$0.27
112	JUSTICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114	JUSTICE - ADVOCATE OFFICE	\$85.40	\$82.81	(\$2.59)	\$105.02	\$101.46	(\$3.56)
126	Auditor's Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131/133	Department for the Blind	\$371.49	\$361.75	(\$9.74)	\$456.85	\$443.22	(\$13.63)
140	Ethics & Campaign Finance Disclosure Board	\$17.08	\$17.43	\$0.35	\$21.00	\$21.36	\$0.36
167	CIVIL RIGHTS	\$111.02	\$117.68	\$6.66	\$136.53	\$144.18	\$7.65
212	COMMERCE - ALCOHOLIC BEVERAGES	\$315.98	\$348.67	\$32.69	\$388.59	\$427.20	\$38.61
213	Commerce - Banking Division	\$290.36	\$292.01	\$1.65	\$357.08	\$357.78	\$0.70
214	Commerce - Credit Union Division	\$59.78	\$65.38	\$5.60	\$73.52	\$80.10	\$6.58
216	Commerce - Insurance Division	\$414.19	\$405.33	(\$8.86)	\$509.37	\$496.62	(\$12.75)
217	Commerce - Professional Licensing	\$51.24	\$47.94	(\$3.30)	\$63.01	\$58.74	(\$4.27)
219	Commerce - Utilities Division	\$277.55	\$278.94	\$1.39	\$341.33	\$341.76	\$0.43
238/255	CORRECTIONS - CENTRAL OFFICE	\$166.53	\$161.26	(\$5.27)	\$204.80	\$197.58	(\$7.22)
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$1,789.13	\$1,839.24	\$50.11	\$2,200.25	\$2,253.48	\$53.23
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$1,340.78	\$1,351.10	\$10.32	\$1,648.88	\$1,655.40	\$6.52
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$2,186.24	\$2,248.93	\$62.69	\$2,688.61	\$2,755.44	\$66.83
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$1,123.01	\$1,128.83	\$5.82	\$1,381.07	\$1,383.06	\$1.99
246	CORRECTIONS - CORRECTIONAL FACILITY	\$1,195.60	\$1,220.35	\$24.75	\$1,470.34	\$1,495.20	\$24.86
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$397.11	\$414.05	\$16.94	\$488.36	\$507.30	\$18.94
248	CORRECTIONS - CORRECTIONAL FACILITY	\$1,118.74	\$1,141.90	\$23.16	\$1,375.81	\$1,399.08	\$23.27
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$725.90	\$701.70	(\$24.20)	\$892.70	\$859.74	(\$32.96)
250	CORRECTIONS - INDUSTRIES	\$320.25	\$326.88	\$6.63	\$393.84	\$400.50	\$6.66
251	CORRECTIONS - FARM ACCOUNT	\$29.89	\$30.51	\$0.62	\$36.76	\$37.38	\$0.62
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$1,255.38	\$1,259.58	\$4.20	\$1,543.85	\$1,543.26	(\$0.59)
259/265	CULTURAL AFFAIRS	\$226.31	\$209.20	(\$17.11)	\$278.31	\$256.32	(\$21.99)
269/275	ECONOMIC DEVELOPMENT	\$495.32	\$501.22	\$5.90	\$609.14	\$614.10	\$4.96
270/014	FINANCE AUTHORITY	\$384.30	\$396.61	\$12.31	\$472.61	\$485.94	\$13.33
282	EDUCATION	\$1,187.06	\$1,189.84	\$2.78	\$1,459.83	\$1,457.82	(\$2.01)
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$1,635.41	\$1,634.40	(\$1.01)	\$2,011.21	\$2,002.50	(\$8.71)
284	COLLEGE STUDENT AID	\$187.88	\$148.19	(\$39.69)	\$231.05	\$181.56	(\$49.49)
285	IOWA PUBLIC TELEVISION	\$409.92	\$405.33	(\$4.59)	\$504.12	\$496.62	(\$7.50)
297	IOWA DEPT OF AGING	\$128.10	\$135.11	\$7.01	\$157.54	\$165.54	\$8.00
309	IOWA WORKFORCE DEVELOPMENT	\$3,236.66	\$3,212.14	(\$24.52)	\$3,980.41	\$3,935.58	(\$44.83)
336	IOWA COMMUNICATIONS NETWORK	\$358.68	\$344.31	(\$14.37)	\$441.10	\$421.86	(\$19.24)
350	GOVERNOR	\$0.00	\$0.00	\$0.00	\$131.28	\$138.84	\$7.56
379	HUMAN RIGHTS	\$187.88	\$200.49	\$12.61	\$231.05	\$245.64	\$14.59
401	HUMAN SERVICES - ADMINISTRATION	\$1,255.38	\$1,259.58	\$4.20	\$1,543.85	\$1,543.26	(\$0.59)

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
Dept #	Department Name	Service-Oriented Architec -ture	Service Oriented Architec-ture	Service Oriented Architec-ture	Authentica -tion & Authoriza - tion	Authentica -tion & Authoriza - tion	Authentica -tion & Authoriza - tion
402	HUMAN SERVICES - COMMUNITY SERVICES	\$9,932.02	\$10,059.19	\$127.17	\$12,214.29	\$12,324.72	\$110.43
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$473.97	\$444.56	(\$29.41)	\$582.88	\$544.68	(\$38.20)
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$691.74	\$692.99	\$1.25	\$850.69	\$849.06	(\$1.63)
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$362.95	\$392.26	\$29.31	\$446.35	\$480.60	\$34.25
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$696.01	\$740.93	\$44.92	\$855.95	\$907.80	\$51.85
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$337.33	\$309.45	(\$27.88)	\$414.84	\$379.14	(\$35.70)
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$973.56	\$980.64	\$7.08	\$1,197.27	\$1,201.50	\$4.23
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$350.14	\$353.03	\$2.89	\$430.60	\$432.54	\$1.94
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$3,749.06	\$3,591.32	(\$157.74)	\$4,610.55	\$4,400.16	(\$210.39)
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$3,078.67	\$2,824.24	(\$254.43)	\$3,786.12	\$3,460.32	(\$325.80)
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$85.40	\$91.53	\$6.13	\$105.02	\$112.14	\$7.12
415	HUMAN SERVICES - AGENCY 415	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$1,199.87	\$1,176.77	(\$23.10)	\$1,475.59	\$1,441.80	(\$33.79)
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$935.13	\$928.34	(\$6.79)	\$1,150.01	\$1,137.42	(\$12.59)
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$264.74	\$257.15	(\$7.59)	\$325.57	\$315.06	(\$10.51)
444/446	JUDICIAL BRANCH	\$0.00	\$0.00	\$0.00	\$9,352.39	\$9,617.34	\$264.95
467	IOWA LAW ENFORCEMENT ACADEMY	\$98.21	\$91.53	(\$6.68)	\$120.78	\$112.14	(\$8.64)
500	LEGISLATIVE - HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
501	LEGISLATIVE - SENATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503	LEGISLATIVE - CITIZENS' AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
504	LEGISLATIVE SERVICES AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532	MANAGEMENT	\$93.94	\$95.88	\$1.94	\$115.53	\$117.48	\$1.95
542/543	NATURAL RESOURCES	\$3,945.48	\$3,987.94	\$42.46	\$4,852.20	\$4,886.10	\$33.90
547	PAROLE	\$55.51	\$52.30	(\$3.21)	\$68.27	\$64.08	(\$4.19)
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$337.33	\$339.96	\$2.63	\$414.85	\$416.52	\$1.67
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$38.43	\$43.58	\$5.15	\$47.26	\$53.40	\$6.14
582/584	PUBLIC DEFENSE	\$0.00	\$0.00	\$0.00	\$1,617.40	\$1,602.00	(\$15.40)
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$0.00	\$0.00	\$0.00	\$756.19	\$731.58	(\$24.61)
588	PUBLIC HEALTH	\$1,789.13	\$1,826.17	\$37.04	\$2,200.29	\$2,237.46	\$37.17
595/596	PUBLIC SAFETY	\$3,928.40	\$3,913.84	(\$14.56)	\$4,831.20	\$4,795.32	(\$35.88)
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	REVENUE	\$1,263.92	\$1,237.79	(\$26.13)	\$1,554.38	\$1,516.56	(\$37.82)
627	LOTTERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
635	SECRETARY OF STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$29.89	\$17.43	(\$12.46)	\$36.76	\$21.36	(\$15.40)
645/646	TRANSPORTATION	\$12,028.59	\$12,007.39	(\$21.20)	\$14,792.91	\$14,711.70	(\$81.21)
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$0.00	\$0.00	\$0.00	\$152.29	\$144.18	(\$8.11)
670/673	VETERANS' AFFAIRS	\$55.51	\$56.66	\$1.15	\$68.27	\$69.42	\$1.15
671/672	VETERANS' HOME	\$3,693.55	\$3,848.47	\$154.92	\$4,542.37	\$4,715.22	\$172.85
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$75,327.07	\$75,356.74	\$29.67	\$106,384.75	\$106,314.06	(\$70.69)

A

Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14 <i>ITE</i>	FY15 <i>ITE</i>	(FY15 - FY14) <i>DIFF.</i>	FY14 <i>ITE</i>	FY15 <i>ITE</i>	(FY15 - FY14) <i>DIFF.</i>
Dept #	Department Name	Service-Oriented Architec -ture	Service Oriented Architec -ture	Service Oriented Architec -ture	Authentica -tion & Authoriza - tion	Authentica -tion & Authoriza - tion	Authentica - tion & Authoriza - tion
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.						
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.						
	For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.						

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
			(A)			(A)	
Dept #	Department Name	Server Farm Rack Space	Server Farm Rack Space	Server Farm Rack Space	Virtual Server Hosting	Virtual Server Hosting	Virtual Server Hosting
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615 / 616	BOARD OF REGENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 / 335	ADMINISTRATIVE SERVICES	\$147,017.97	\$145,338.10	(\$1,679.87)	\$278,479.41	\$322,617.42	\$44,138.01
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.72	\$4,032.72
11	FAIR AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
014	Combined with Dept 270	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688.48	\$2,688.48
112	JUSTICE	\$0.00	\$113.28	\$113.28	\$0.00	\$0.00	\$0.00
114	JUSTICE - ADVOCATE OFFICE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344.24	\$1,344.24
126	Auditor's Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131/133	Department for the Blind	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140	Ethics & Campaign Finance Disclosure Board	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
167	CIVIL RIGHTS	\$0.00	\$0.00	\$0.00	\$1,573.33	\$2,240.40	\$667.07
212	COMMERCE - ALCOHOLIC BEVERAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456.26	\$1,456.26
213	Commerce - Banking Division	\$8,155.08	\$8,156.15	\$1.07	\$0.00	\$0.00	\$0.00
214	Commerce - Credit Union Division	\$0.00	\$0.00	\$0.00	\$4,719.99	\$4,032.72	(\$687.27)
216	Commerce - Insurance Division	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217	Commerce - Professional Licensing	\$0.00	\$0.00	\$0.00	\$0.00	\$5,376.96	\$5,376.96
219	Commerce - Utilities Division	\$5,889.78	\$5,286.39	(\$603.39)	\$0.00	\$0.00	\$0.00
238/255	CORRECTIONS - CENTRAL OFFICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250	CORRECTIONS - INDUSTRIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251	CORRECTIONS - FARM ACCOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259/265	CULTURAL AFFAIRS	\$0.00	\$0.00	\$0.00	\$6,293.32	\$7,393.32	\$1,100.00
269/275	ECONOMIC DEVELOPMENT	\$226.53	\$226.56	\$0.03	\$11,013.31	\$14,114.51	\$3,101.20
270/014	FINANCE AUTHORITY	\$2,265.30	\$1,699.20	(\$566.10)	\$0.00	\$448.08	\$448.08
282	EDUCATION	\$16,763.22	\$16,765.42	\$2.20	\$4,719.99	\$13,442.39	\$8,722.40
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688.48	\$2,688.48
284	COLLEGE STUDENT AID	\$3,397.95	\$3,398.40	\$0.45	\$1,573.33	\$1,680.30	\$106.97
285	IOWA PUBLIC TELEVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297	IOWA DEPT OF AGING	\$0.00	\$0.00	\$0.00	\$11,013.31	\$4,032.72	(\$6,980.59)
309	IOWA WORKFORCE DEVELOPMENT	\$0.00	\$6,117.11	\$6,117.11	\$0.00	\$5,376.96	\$5,376.96
336	IOWA COMMUNICATIONS NETWORK	\$3,171.42	\$3,171.84	\$0.42	\$6,293.32	\$8,177.46	\$1,884.14
350	GOVERNOR	\$0.00	\$2,492.16	\$2,492.16	\$6,293.32	\$10,529.87	\$4,236.55
379	HUMAN RIGHTS	\$8,608.14	\$8,609.27	\$1.13	\$4,719.99	\$7,393.32	\$2,673.33
401	HUMAN SERVICES - ADMINISTRATION	\$214,297.38	\$208,812.60	(\$5,484.78)	\$0.00	\$448.08	\$448.08

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
			(A)			(A)	
Dept #	Department Name	Server Farm Rack Space	Server Farm Rack Space	Server Farm Rack Space	Virtual Server Hosting	Virtual Server Hosting	Virtual Server Hosting
402	HUMAN SERVICES - COMMUNITY SERVICES	\$0.00	\$8,156.15	\$8,156.15	\$0.00	\$1,344.24	\$1,344.24
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344.24	\$1,344.24
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344.24	\$1,344.24
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415	HUMAN SERVICES - AGENCY 415	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$1,132.65	\$5,135.35	\$4,002.70	\$9,439.98	\$22,964.09	\$13,524.11
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$0.00	\$0.00	\$0.00	\$0.00	\$4,704.84	\$4,704.84
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$0.00	\$1,321.60	\$1,321.60	\$1,573.33	\$1,344.24	(\$229.09)
444/446	JUDICIAL BRANCH	\$36,697.86	\$36,702.68	\$4.82	\$0.00	\$2,352.42	\$2,352.42
467	IOWA LAW ENFORCEMENT ACADEMY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	LEGISLATIVE - HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
501	LEGISLATIVE - SENATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503	LEGISLATIVE - CITIZENS' AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
504	LEGISLATIVE SERVICES AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532	MANAGEMENT	\$226.53	\$132.16	(\$94.37)	\$11,013.31	\$14,338.55	\$3,325.24
542/543	NATURAL RESOURCES	\$24,465.24	\$24,468.46	\$3.22	\$17,306.63	\$23,412.17	\$6,105.54
547	PAROLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$32,620.32	\$27,187.17	(\$5,433.15)	\$0.00	\$0.00	\$0.00
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
582/584	PUBLIC DEFENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$224.04	\$224.04
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
588	PUBLIC HEALTH	\$3,171.42	\$1,170.56	(\$2,000.86)	\$3,146.66	\$22,628.03	\$19,481.37
595/596	PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$4,719.99	\$21,955.91	\$17,235.92
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	REVENUE	\$35,791.74	\$35,796.44	\$4.70	\$39,333.25	\$4,032.72	(\$35,300.53)
627	LOTTERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
635	SECRETARY OF STATE	\$16,536.69	\$16,633.26	\$96.57	\$0.00	\$1,344.24	\$1,344.24
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
645/646	TRANSPORTATION	\$8,155.08	\$8,156.15	\$1.07	\$0.00	\$2,688.48	\$2,688.48
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$0.00	\$3,398.40	\$3,398.40	\$0.00	\$448.08	\$448.08
670/673	VETERANS' AFFAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
671/672	VETERANS' HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$568,590.30	\$578,444.87	\$9,854.57	\$423,225.77	\$545,985.18	\$122,759.41

A Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
Dept #	Department Name	Managed Desktop Support	(A) Managed Desktop Support	Managed Desktop Support	Mobile Device Support	(A) Mobile Device Support	Mobile Device Support
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615 / 616	BOARD OF REGENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$0.00	\$0.00	\$0.00	\$139.94	\$139.94
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.09	\$1,916.09
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$0.00	\$0.00	\$0.00	\$2,357.44	\$2,357.44
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$0.00	\$0.00	\$0.00	\$807.34	\$807.34
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$0.00	\$0.00	\$0.00	\$387.52	\$387.52
005 / 335	ADMINISTRATIVE SERVICES	\$147,713.12	\$190,086.64	\$42,373.52	\$9,549.57	\$9,225.24	(\$324.33)
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	FAIR AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
014	Combined with Dept 270	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112	JUSTICE	\$0.00	\$0.00	\$0.00	\$0.00	\$269.11	\$269.11
114	JUSTICE - ADVOCATE OFFICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
126	Auditor's Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131/133	Department for the Blind	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140	Ethics & Campaign Finance Disclosure Board	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
167	CIVIL RIGHTS	\$12,193.30	\$14,841.81	\$2,648.51	\$0.00	\$0.00	\$0.00
212	COMMERCE - ALCOHOLIC BEVERAGES	\$0.00	\$0.00	\$0.00	\$523.26	\$366.00	(\$157.27)
213	Commerce - Banking Division	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214	Commerce - Credit Union Division	\$3,483.80	\$4,180.79	\$696.99	\$392.45	\$419.82	\$27.37
216	Commerce - Insurance Division	\$0.00	\$0.00	\$0.00	\$915.71	\$419.82	(\$495.89)
217	Commerce - Professional Licensing	\$4,877.32	\$4,912.43	\$35.11	\$0.00	\$0.00	\$0.00
219	Commerce - Utilities Division	\$0.00	\$0.00	\$0.00	\$261.63	\$279.88	\$18.25
238/255	CORRECTIONS - CENTRAL OFFICE	\$0.00	\$0.00	\$0.00	\$13,474.05	\$3,110.96	(\$10,363.09)
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$0.00	\$0.00	\$0.00	\$0.00	\$527.46	\$527.46
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$0.00	\$0.00	\$0.00	\$0.00	\$279.88	\$279.88
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$409.05	\$409.05
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$0.00	\$0.00	\$0.00	\$0.00	\$139.94	\$139.94
248	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.05	\$1,141.05
250	CORRECTIONS - INDUSTRIES	\$0.00	\$0.00	\$0.00	\$915.71	\$1,033.40	\$117.69
251	CORRECTIONS - FARM ACCOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$473.64	\$473.64
259/265	CULTURAL AFFAIRS	\$35,186.38	\$36,163.84	\$977.46	\$0.00	\$0.00	\$0.00
269/275	ECONOMIC DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$261.63	\$279.88	\$18.25
270/014	FINANCE AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282	EDUCATION	\$0.00	\$0.00	\$0.00	\$17,136.90	\$16,868.09	(\$268.80)
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$0.00	\$0.00	\$0.00	\$1,962.24	\$2,152.92	\$190.68
284	COLLEGE STUDENT AID	\$0.00	\$0.00	\$0.00	\$1,831.42	\$1,873.04	\$41.61
285	IOWA PUBLIC TELEVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297	IOWA DEPT OF AGING	\$13,586.82	\$13,726.93	\$140.11	\$1,700.61	\$1,711.57	\$10.96
309	IOWA WORKFORCE DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$6,409.98	\$5,339.23	(\$1,070.75)
336	IOWA COMMUNICATIONS NETWORK	\$0.00	\$0.00	\$0.00	\$3,008.77	\$2,960.26	(\$48.51)
350	GOVERNOR	\$13,238.44	\$16,339.93	\$3,101.49	\$1,046.53	\$753.52	(\$293.01)
379	HUMAN RIGHTS	\$0.00	\$0.00	\$0.00	\$1,438.98	\$1,463.98	\$25.01
401	HUMAN SERVICES - ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$261.63	\$0.00	(\$261.63)

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
Dept #	Department Name	Managed Desktop Support	(A) Managed Desktop Support	Managed Desktop Support	Mobile Device Support	(A) Mobile Device Support	Mobile Device Support
402	HUMAN SERVICES - COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$0.00	\$0.00	\$0.00	\$0.00	\$279.88	\$279.88
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415	HUMAN SERVICES - AGENCY 415	\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.91	\$2,884.91
427	INSPECTIONS & APPEALS	\$103,120.48	\$76,334.28	(\$26,786.20)	\$3,008.77	\$0.00	(\$3,008.77)
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$0.00	\$209.04	\$209.04	\$0.00	\$0.00	\$0.00
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
444/446	JUDICIAL BRANCH	\$0.00	\$0.00	\$0.00	\$0.00	\$172.23	\$172.23
467	IOWA LAW ENFORCEMENT ACADEMY	\$0.00	\$0.00	\$0.00	\$130.82	\$0.00	(\$130.82)
500	LEGISLATIVE - HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
501	LEGISLATIVE - SENATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503	LEGISLATIVE - CITIZENS' AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
504	LEGISLATIVE SERVICES AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$419.82	\$419.82
532	MANAGEMENT	\$10,799.78	\$12,751.41	\$1,951.63	\$523.26	\$10,323.23	\$9,799.96
542/543	NATURAL RESOURCES	\$0.00	\$0.00	\$0.00	\$9,418.75	\$0.00	(\$9,418.75)
547	PAROLE	\$0.00	\$0.00	\$0.00	\$0.00	\$64.59	\$64.59
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$0.00	\$0.00	\$0.00	\$130.82	\$0.00	(\$130.82)
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
582/584	PUBLIC DEFENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$5,285.41	\$5,285.41
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$0.00	\$0.00	\$0.00	\$5,755.90	\$9,569.71	\$3,813.80
588	PUBLIC HEALTH	\$0.00	\$0.00	\$0.00	\$12,035.07	\$0.00	(\$12,035.07)
595/596	PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.93	\$1,237.93
625	REVENUE	\$123,326.52	\$148,174.20	\$24,847.68	\$0.00	\$247.59	\$247.59
627	LOTTERY	\$0.00	\$0.00	\$0.00	\$261.63	\$0.00	(\$261.63)
635	SECRETARY OF STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$215.29	\$215.29
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$4,877.32	\$4,703.39	(\$173.93)	\$392.45	\$19,785.29	\$19,392.84
645/646	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$28,125.44	\$0.00	(\$28,125.44)
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$559.76	\$559.76
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
670/673	VETERANS' AFFAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,091.64	\$5,091.64
671/672	VETERANS' HOME	\$0.00	\$0.00	\$0.00	\$4,316.93	\$0.00	(\$4,316.93)
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$472,403.28	\$522,424.69	\$50,021.41	\$125,190.91	\$113,243.34	(\$11,947.57)

A Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

FY14 <i>ITE</i>	FY15 <i>ITE</i>	(FY15 - FY14) <i>DIFF.</i>	FY14 <i>ITE</i>	FY15 <i>ITE</i>	(FY15 - FY14) <i>DIFF.</i>
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Managed Desktop Support	(A) Managed Desktop Support	Managed Desktop Support	Mobile Device Support	(A) Mobile Device Support	Mobile Device Support
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Dept #	Department Name
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.
	For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
Dept #	Department Name	Client Access to Mainframe	Client Access to Mainframe	Client Access to Mainframe	Remote Access	(A) Remote Access - VPN	Remote Access - VPN
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615 / 616	BOARD OF REGENTS	\$0.00	\$0.00	\$0.00	\$637.20	\$637.21	\$0.01
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$331.20	\$331.20	\$0.00	\$0.00	\$0.00
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$66.24	\$66.24	\$0.00	\$0.00	\$0.00
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$66.24	\$66.24	\$0.00	\$0.00	\$0.00
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$198.72	\$198.72	\$0.00	\$0.00	\$0.00
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 / 335	ADMINISTRATIVE SERVICES	\$15,535.35	\$15,698.89	\$163.54	\$22,939.20	\$26,054.69	\$3,115.49
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$196.65	\$198.72	\$2.07	\$0.00	\$212.40	\$212.40
11	FAIR AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
014	Combined with Dept 270	\$0.00	\$66.24	\$66.24	\$212.40	\$0.00	(\$212.40)
112	JUSTICE	\$65.55	\$596.16	\$530.61	\$0.00	\$0.00	\$0.00
114	JUSTICE - ADVOCATE OFFICE	\$721.05	\$132.48	(\$588.57)	\$0.00	\$0.00	\$0.00
126	Auditor's Office	\$0.00	\$662.40	\$662.40	\$0.00	\$0.00	\$0.00
131/133	Department for the Blind	\$655.50	\$596.16	(\$59.34)	\$212.40	\$212.40	\$0.00
140	Ethics & Campaign Finance Disclosure Board	\$589.95	\$132.48	(\$457.47)	\$0.00	\$0.00	\$0.00
167	CIVIL RIGHTS	\$131.10	\$331.20	\$200.10	\$212.40	\$212.40	\$0.00
212	COMMERCE - ALCOHOLIC BEVERAGES	\$327.75	\$331.20	\$3.45	\$424.80	\$407.10	(\$17.70)
213	Commerce - Banking Division	\$327.75	\$132.48	(\$195.27)	\$0.00	\$0.00	\$0.00
214	Commerce - Credit Union Division	\$131.10	\$0.00	(\$131.10)	\$424.80	\$424.80	\$0.00
216	Commerce - Insurance Division	\$0.00	\$728.64	\$728.64	\$0.00	\$0.00	\$0.00
217	Commerce - Professional Licensing	\$721.05	\$331.20	(\$389.85)	\$849.60	\$1,026.61	\$177.01
219	Commerce - Utilities Division	\$327.75	\$331.20	\$3.45	\$0.00	\$0.00	\$0.00
238/255	CORRECTIONS - CENTRAL OFFICE	\$327.75	\$331.20	\$3.45	\$0.00	\$0.00	\$0.00
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$983.25	\$0.00	(\$983.25)	\$0.00	\$0.00	\$0.00
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$0.00	\$198.72	\$198.72	\$0.00	\$0.00	\$0.00
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$196.65	\$0.00	(\$196.65)	\$0.00	\$0.00	\$0.00
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$0.00	\$198.72	\$198.72	\$0.00	\$0.00	\$0.00
246	CORRECTIONS - CORRECTIONAL FACILITY	\$196.65	\$529.92	\$333.27	\$0.00	\$0.00	\$0.00
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$524.40	\$1,523.52	\$999.12	\$0.00	\$0.00	\$0.00
248	CORRECTIONS - CORRECTIONAL FACILITY	\$1,507.65	\$0.00	(\$1,507.65)	\$0.00	\$0.00	\$0.00
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250	CORRECTIONS - INDUSTRIES	\$0.00	\$463.68	\$463.68	\$1,062.00	\$1,062.01	\$0.01
251	CORRECTIONS - FARM ACCOUNT	\$458.85	\$0.00	(\$458.85)	\$0.00	\$0.00	\$0.00
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$0.00	\$397.44	\$397.44	\$0.00	\$0.00	\$0.00
259/265	CULTURAL AFFAIRS	\$393.30	\$463.68	\$70.38	\$424.80	\$531.01	\$106.21
269/275	ECONOMIC DEVELOPMENT	\$458.85	\$264.96	(\$193.89)	\$6,372.00	\$3,186.04	(\$3,185.96)
270/014	FINANCE AUTHORITY	\$262.20	\$331.20	\$69.00	\$8,496.00	\$9,912.11	\$1,416.11
282	EDUCATION	\$327.75	\$4,636.80	\$4,309.05	\$2,973.60	\$2,902.83	(\$70.77)
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$4,588.50	\$1,656.00	(\$2,932.50)	\$0.00	\$0.00	\$0.00
284	COLLEGE STUDENT AID	\$1,638.75	\$662.40	(\$976.35)	\$2,761.20	\$2,655.03	(\$106.17)
285	IOWA PUBLIC TELEVISION	\$655.50	\$728.64	\$73.14	\$212.40	\$212.40	\$0.00
297	IOWA DEPT OF AGING	\$721.05	\$728.64	\$7.59	\$1,699.20	\$1,770.02	\$70.82
309	IOWA WORKFORCE DEVELOPMENT	\$721.05	\$94,590.79	\$93,869.74	\$0.00	\$194.70	\$194.70
336	IOWA COMMUNICATIONS NETWORK	\$93,605.40	\$1,192.32	(\$92,413.08)	\$0.00	\$0.00	\$0.00
350	GOVERNOR	\$1,179.90	\$66.24	(\$1,113.66)	\$212.40	\$212.40	\$0.00
379	HUMAN RIGHTS	\$65.55	\$397.44	\$331.89	\$637.20	\$477.91	(\$159.29)
401	HUMAN SERVICES - ADMINISTRATION	\$393.30	\$158,379.95	\$157,986.65	\$2,124.00	\$1,309.81	(\$814.19)

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
Dept #	Department Name	Client Access to Mainframe	Client Access to Mainframe	Client Access to Mainframe	Remote Access	(A) Remote Access - VPN	Remote Access - VPN
402	HUMAN SERVICES - COMMUNITY SERVICES	\$138,507.15	\$0.00	(\$138,507.15)	\$0.00	\$0.00	\$0.00
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$0.00	\$0.00	\$0.00	\$637.20	\$0.00	(\$637.20)
415	HUMAN SERVICES - AGENCY 415	\$18,222.90	\$3,775.68	(\$14,447.22)	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$0.00	\$0.00	\$0.00	\$11,682.00	\$11,257.33	(\$424.67)
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$3,736.35	\$264.96	(\$3,471.39)	\$4,035.60	\$4,124.15	\$88.55
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$262.20	\$4,968.00	\$4,705.80	\$424.80	\$424.80	\$0.00
444/446	JUDICIAL BRANCH	\$0.00	\$264.96	\$264.96	\$212.40	\$212.40	\$0.00
467	IOWA LAW ENFORCEMENT ACADEMY	\$4,916.25	\$463.68	(\$4,452.57)	\$0.00	\$0.00	\$0.00
500	LEGISLATIVE - HOUSE	\$262.20	\$0.00	(\$262.20)	\$0.00	\$0.00	\$0.00
501	LEGISLATIVE - SENATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503	LEGISLATIVE - CITIZENS' AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
504	LEGISLATIVE SERVICES AGENCY	\$0.00	\$861.12	\$861.12	\$0.00	\$0.00	\$0.00
532	MANAGEMENT	\$458.85	\$2,053.44	\$1,594.59	\$424.80	\$424.80	\$0.00
542/543	NATURAL RESOURCES	\$852.15	\$198.72	(\$653.43)	\$849.60	\$849.61	\$0.01
547	PAROLE	\$2,032.05	\$0.00	(\$2,032.05)	\$0.00	\$0.00	\$0.00
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$196.65	\$66.24	(\$130.41)	\$212.40	\$300.90	\$88.50
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$65.55	\$0.00	(\$65.55)	\$0.00	\$0.00	\$0.00
582/584	PUBLIC DEFENSE	\$0.00	\$1,059.84	\$1,059.84	\$0.00	\$0.00	\$0.00
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$0.00	\$3,444.48	\$3,444.48	\$1,274.40	\$1,274.41	\$0.01
588	PUBLIC HEALTH	\$1,048.80	\$3,576.96	\$2,528.16	\$637.20	\$1,416.02	\$778.82
595/596	PUBLIC SAFETY	\$3,408.60	\$0.00	(\$3,408.60)	\$0.00	\$0.00	\$0.00
615/616	REGENTS--MOVE ABOVE	\$3,539.70	\$22,124.18	\$18,584.48	\$0.00	\$0.00	\$0.00
625	REVENUE	\$0.00	\$662.40	\$662.40	\$5,097.60	\$1,292.11	(\$3,805.49)
627	LOTTERY	\$21,893.70	\$132.48	(\$21,761.22)	\$212.40	\$212.40	\$0.00
635	SECRETARY OF STATE	\$655.50	\$198.72	(\$456.78)	\$212.40	\$212.40	\$0.00
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$131.10	\$463.68	\$332.58	\$0.00	\$0.00	\$0.00
645/646	TRANSPORTATION	\$196.65	\$0.00	(\$196.65)	\$0.00	\$0.00	\$0.00
654	EXECUTIVE COUNCIL (TREASURER'S)	\$458.85	\$728.64	\$269.79	\$0.00	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$0.00	\$0.00	\$0.00	\$637.20	\$743.41	\$106.21
670/673	VETERANS' AFFAIRS	\$721.05	\$463.68	(\$257.37)	\$212.40	\$212.40	\$0.00
671/672	VETERANS' HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486.82	\$1,486.82
	STATE LIBRARY (TREASURER'S)	\$458.85	\$0.00	(\$458.85)	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$330,961.95	\$334,446.00	\$3,484.05	\$79,650.00	\$78,057.88	(\$1,592.12)

A

Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
Dept #	Department Name	Client Access to Mainframe	Client Access to Mainframe	Client Access to Mainframe	Remote Access	(A) Remote Access - VPN	Remote Access - VPN
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.						
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.						
	For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.						

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
		(A) Server			(A) Network		
Dept #	Department Name	Server Farm Data Port	Farm Data Port	Server Farm Data Port	User Data Port	User Data Port	User Data Port
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615 / 616	BOARD OF REGENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 / 335	ADMINISTRATIVE SERVICES	\$452,194.80	\$345,332.30	(\$106,862.50)	\$49,546.84	\$50,168.83	\$621.99
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	FAIR AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
014	Combined with Dept 270	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112	JUSTICE	\$0.00	\$312.99	\$312.99	\$0.00	\$0.00	\$0.00
114	JUSTICE - ADVOCATE OFFICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
126	Auditor's Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131/133	Department for the Blind	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140	Ethics & Campaign Finance Disclosure Board	\$0.00	\$0.00	\$0.00	\$2,498.16	\$158.04	(\$2,340.12)
167	CIVIL RIGHTS	\$0.00	\$0.00	\$0.00	\$3,851.33	\$0.00	(\$3,851.33)
212	COMMERCE - ALCOHOLIC BEVERAGES	\$0.00	\$0.00	\$0.00	\$11,970.35	\$4,688.51	(\$7,281.84)
213	Commerce - Banking Division	\$1,626.60	\$1,251.96	(\$374.64)	\$0.00	\$0.00	\$0.00
214	Commerce - Credit Union Division	\$0.00	\$0.00	\$0.00	\$1,144.99	\$1,158.96	\$13.97
216	Commerce - Insurance Division	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217	Commerce - Professional Licensing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
219	Commerce - Utilities Division	\$22,772.40	\$18,466.41	(\$4,305.99)	\$11,553.99	\$632.16	(\$10,921.83)
238/255	CORRECTIONS - CENTRAL OFFICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$0.00	\$0.00	\$0.00	\$1,457.26	\$1,475.04	\$17.78
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250	CORRECTIONS - INDUSTRIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251	CORRECTIONS - FARM ACCOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259/265	CULTURAL AFFAIRS	\$0.00	\$0.00	\$0.00	\$10,513.09	\$0.00	(\$10,513.09)
269/275	ECONOMIC DEVELOPMENT	\$1,626.60	\$1,251.96	(\$374.64)	\$0.00	\$0.00	\$0.00
270/014	FINANCE AUTHORITY	\$3,253.20	\$2,086.60	(\$1,166.60)	\$0.00	\$0.00	\$0.00
282	EDUCATION	\$6,506.40	\$4,173.20	(\$2,333.20)	\$0.00	\$0.00	\$0.00
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$0.00	\$0.00	\$0.00	\$23,107.98	\$175.60	(\$22,932.38)
284	COLLEGE STUDENT AID	\$16,266.00	\$10,224.34	(\$6,041.66)	\$6,453.58	\$316.08	(\$6,137.50)
285	IOWA PUBLIC TELEVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297	IOWA DEPT OF AGING	\$4,879.80	\$0.00	(\$4,879.80)	\$2,810.43	\$421.44	(\$2,388.99)
309	IOWA WORKFORCE DEVELOPMENT	\$0.00	\$730.31	\$730.31	\$0.00	\$0.00	\$0.00
336	IOWA COMMUNICATIONS NETWORK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350	GOVERNOR	\$0.00	\$7,511.76	\$7,511.76	\$3,643.15	\$3,687.59	\$44.44
379	HUMAN RIGHTS	\$6,506.40	\$5,007.84	(\$1,498.56)	\$5,724.95	\$0.00	(\$5,724.95)
401	HUMAN SERVICES - ADMINISTRATION	\$37,411.80	\$33,385.60	(\$4,026.20)	\$0.00	\$0.00	\$0.00

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
		(A) Server			(A) Network		
Dept #	Department Name	Server Farm Data Port	Farm Data Port	Server Farm Data Port	User Data Port	Network User Data Port	User Data Port
402	HUMAN SERVICES - COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$632.16	\$632.16
415	HUMAN SERVICES - AGENCY 415	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$4,879.80	\$8,868.05	\$3,988.25	\$15,925.77	\$3,055.43	(\$12,870.34)
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$0.00	\$2,921.24	\$2,921.24	\$0.00	\$737.52	\$737.52
444/446	JUDICIAL BRANCH	\$30,905.40	\$23,787.24	(\$7,118.16)	\$0.00	\$0.00	\$0.00
467	IOWA LAW ENFORCEMENT ACADEMY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	LEGISLATIVE - HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
501	LEGISLATIVE - SENATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503	LEGISLATIVE - CITIZENS' AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
504	LEGISLATIVE SERVICES AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532	MANAGEMENT	\$1,626.60	\$834.64	(\$791.96)	\$3,018.61	\$3,152.01	\$133.40
542/543	NATURAL RESOURCES	\$3,253.20	\$2,503.92	(\$749.28)	\$0.00	\$0.00	\$0.00
547	PAROLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$63,437.40	\$45,070.56	(\$18,366.84)	\$208.18	\$210.72	\$2.54
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$0.00	\$0.00	\$0.00	\$1,717.49	\$1,738.44	\$20.95
582/584	PUBLIC DEFENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
588	PUBLIC HEALTH	\$14,639.40	\$7,616.09	(\$7,023.31)	\$64,015.35	\$1,580.40	(\$62,434.95)
595/596	PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	REVENUE	\$32,532.00	\$25,873.84	(\$6,658.16)	\$41,636.00	\$28,236.43	(\$13,399.57)
627	LOTTERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
635	SECRETARY OF STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$0.00	\$0.00	\$0.00	\$1,873.62	\$1,220.42	(\$653.20)
645/646	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$6,506.40	\$5,633.82	(\$872.58)	\$0.00	\$0.00	\$0.00
670/673	VETERANS' AFFAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
671/672	VETERANS' HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$710,824.20	\$552,844.67	(\$157,979.53)	\$262,671.12	\$103,445.78	(\$159,225.34)

A Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

Dept #	Department Name	FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
		Server Farm Data Port	(A) Server Farm Data Port	Server Farm Data Port	User Data Port	(A) Network User Data Port	User Data Port
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.						
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.						
For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.							

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.	ITE	ITE	DIFF.
Dept #	Department Name	Edge Data Port	{B} Edge Data Port	Edge Data Port	ePayment	{B} ePayment	ePayment	E-Mail Suite	{B} E-Mail Suite	E-Mail Suite
BLI	SCHOOL FOR THE BLIND	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
DEF	SCHOOL FOR THE DEAF	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
ISU	IOWA STATE UNIVERSITY	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
SUI	UNIVERSITY OF IOWA	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
615 / 616	BOARD OF REGENTS	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
005 / 335	ADMINISTRATIVE SERVICES	\$0.00	NA	NA	\$0.00	NA	NA	\$39,186.47	NA	NA
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$0.00	NA	NA	\$0.00	NA	NA	\$549.71	NA	NA
11	FAIR AUTHORITY	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
014	Combined with Dept 270	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
112	JUSTICE	\$9,622.44	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
114	JUSTICE - ADVOCATE OFFICE	\$0.00	NA	NA	\$0.00	NA	NA	\$1,649.13	NA	NA
126	Auditor's Office	\$12,829.92	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
131/133	Department for the Blind	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
140	Ethics & Campaign Finance Disclosure Board	\$3,207.48	NA	NA	\$0.00	NA	NA	\$471.18	NA	NA
167	CIVIL RIGHTS	\$0.00	NA	NA	\$0.00	NA	NA	\$3,376.79	NA	NA
212	COMMERCE - ALCOHOLIC BEVERAGES	\$0.00	NA	NA	\$0.00	NA	NA	\$4,005.03	NA	NA
213	Commerce - Banking Division	\$3,207.48	NA	NA	\$0.00	NA	NA	\$6,517.99	NA	NA
214	Commerce - Credit Union Division	\$0.00	NA	NA	\$0.00	NA	NA	\$1,335.01	NA	NA
216	Commerce - Insurance Division	\$0.00	NA	NA	\$0.00	NA	NA	\$10,994.20	NA	NA
217	Commerce - Professional Licensing	\$0.00	NA	NA	\$1,083.36	NA	NA	\$1,099.42	NA	NA
219	Commerce - Utilities Division	\$0.00	NA	NA	\$0.00	NA	NA	\$6,989.17	NA	NA
238/255	CORRECTIONS - CENTRAL OFFICE	\$0.00	NA	NA	\$0.00	NA	NA	\$326,370.68	NA	NA
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
246	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
248	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
250	CORRECTIONS - INDUSTRIES	\$0.00	NA	NA	\$0.00	NA	NA	\$6,910.64	NA	NA
251	CORRECTIONS - FARM ACCOUNT	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
259/265	CULTURAL AFFAIRS	\$0.00	NA	NA	\$0.00	NA	NA	\$6,125.34	NA	NA
269/275	ECONOMIC DEVELOPMENT	\$3,207.48	NA	NA	\$0.00	NA	NA	\$17,041.01	NA	NA
270/014	FINANCE AUTHORITY	\$0.00	NA	NA	\$0.00	NA	NA	\$11,936.56	NA	NA
282	EDUCATION	\$3,207.48	NA	NA	\$385.52	NA	NA	\$21,831.34	NA	NA
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$0.00	NA	NA	\$0.00	NA	NA	\$22,773.70	NA	NA
284	COLLEGE STUDENT AID	\$0.00	NA	NA	\$0.00	NA	NA	\$5,575.63	NA	NA
285	IOWA PUBLIC TELEVISION	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
297	IOWA DEPT OF AGING	\$0.00	NA	NA	\$0.00	NA	NA	\$2,984.14	NA	NA
309	IOWA WORKFORCE DEVELOPMENT	\$3,207.48	NA	NA	\$5,471.92	NA	NA	\$104,052.25	NA	NA
336	IOWA COMMUNICATIONS NETWORK	\$3,207.48	NA	NA	\$0.00	NA	NA	\$12,407.74	NA	NA
350	GOVERNOR	\$0.00	NA	NA	\$0.00	NA	NA	\$3,219.73	NA	NA
379	HUMAN RIGHTS	\$3,207.48	NA	NA	\$0.00	NA	NA	\$4,790.33	NA	NA
401	HUMAN SERVICES - ADMINISTRATION	\$9,622.44	NA	NA	\$0.00	NA	NA	\$12,878.92	NA	NA

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.	ITE	ITE	DIFF.
Dept #	Department Name	Edge Data Port	'(B) Edge Data Port	Edge Data Port	ePayment	'(B) ePayment	ePayment	E-Mail Suite	'(B) E-Mail Suite	E-Mail Suite
402	HUMAN SERVICES - COMMUNITY SERVICES	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
415	HUMAN SERVICES - AGENCY 415	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
427	INSPECTIONS & APPEALS	\$0.00	NA	NA	\$149.12	NA	NA	\$26,621.67	NA	NA
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$3,207.48	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$3,207.48	NA	NA	\$0.00	NA	NA	\$4,947.39	NA	NA
444/446	JUDICIAL BRANCH	\$6,414.96	NA	NA	\$22,651.20	NA	NA	\$0.00	NA	NA
467	IOWA LAW ENFORCEMENT ACADEMY	\$0.00	NA	NA	\$0.00	NA	NA	\$1,884.72	NA	NA
500	LEGISLATIVE - HOUSE	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
501	LEGISLATIVE - SENATE	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
503	LEGISLATIVE - CITIZENS' AIDE	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
504	LEGISLATIVE SERVICES AGENCY	\$3,207.48	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
532	MANAGEMENT	\$0.00	NA	NA	\$0.00	NA	NA	\$2,198.84	NA	NA
542/543	NATURAL RESOURCES	\$12,829.92	NA	NA	\$89.84	NA	NA	\$114,810.86	NA	NA
547	PAROLE	\$0.00	NA	NA	\$0.00	NA	NA	\$1,020.89	NA	NA
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$3,207.48	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$0.00	NA	NA	\$0.00	NA	NA	\$942.36	NA	NA
582/584	PUBLIC DEFENSE	\$3,207.48	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
588	PUBLIC HEALTH	\$0.00	NA	NA	\$3,272.16	NA	NA	\$42,563.26	NA	NA
595/596	PUBLIC SAFETY	\$3,207.48	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
615/616	REGENTS--MOVE ABOVE	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
625	REVENUE	\$0.00	NA	NA	\$0.00	NA	NA	\$35,731.15	NA	NA
627	LOTTERY	\$0.00	NA	NA	\$0.00	NA	NA	\$10,208.90	NA	NA
635	SECRETARY OF STATE	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$0.00	NA	NA	\$0.00	NA	NA	\$706.77	NA	NA
645/646	TRANSPORTATION	\$3,207.48	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$6,414.96	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
670/673	VETERANS' AFFAIRS	\$0.00	NA	NA	\$0.00	NA	NA	\$1,335.01	NA	NA
671/672	VETERANS' HOME	\$0.00	NA	NA	\$0.00	NA	NA	\$5,732.69	NA	NA
	STATE LIBRARY (TREASURER'S)	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
	DMACC	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
	MERCY IT	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
	TREAT AMERICA	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
	VACANCY	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA	NA
	TOTAL	\$102,639.36	\$0.00	\$0.00	\$33,103.12	\$0.00	\$0.00	\$883,776.62	\$0.00	\$0.00

A Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.	ITE	ITE	DIFF.
Dept #	Department Name	Edge Data Port	'(B) Edge Data Port	Edge Data Port	ePayment	'(B) ePayment	ePayment	E-Mail Suite	'(B) E-Mail Suite	E-Mail Suite
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.									
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.									
	For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.									

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
			(A) Data	Data Storage		(A) Data	Data Storage
Dept #	Department Name	Data Storage	Storage High	High	Data Storage	Storage High	High
		Tier 1	Performance	Tier 1	Tier 2	Volume	Tier 2
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615 / 616	BOARD OF REGENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$450.12	\$450.12	\$0.00	\$615.04	\$615.04
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$502.26	\$502.26	\$0.00	\$446.40	\$446.40
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$252.78	\$252.78	\$0.00	\$256.64	\$256.64
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$239.58	\$239.58	\$0.00	\$248.32	\$248.32
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$272.58	\$272.58	\$0.00	\$569.28	\$569.28
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$1,609.08	\$1,609.08	\$0.00	\$1,559.04	\$1,559.04
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$100.32	\$100.32	\$0.00	\$190.40	\$190.40
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$339.24	\$339.24	\$0.00	\$420.48	\$420.48
005 / 335	ADMINISTRATIVE SERVICES	\$275,147.64	\$267,327.41	(\$7,820.23)	\$124,381.95	\$117,176.00	(\$7,205.95)
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$0.00	\$633.60	\$633.60	\$0.00	\$76.80	\$76.80
11	FAIR AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
014	Combined with Dept 270	\$166.82	\$149.16	(\$17.66)	\$234.30	\$279.68	\$45.38
112	JUSTICE	\$0.00	\$2,083.62	\$2,083.62	\$0.00	\$0.00	\$0.00
114	JUSTICE - ADVOCATE OFFICE	\$140.48	\$1,089.66	\$949.18	\$368.19	\$356.48	(\$11.71)
126	Auditor's Office	\$0.00	\$396.00	\$396.00	\$0.00	\$0.00	\$0.00
131/133	Department for the Blind	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140	Ethics & Campaign Finance Disclosure Board	\$79.02	\$101.64	\$22.62	\$25.10	\$23.68	(\$1.42)
167	CIVIL RIGHTS	\$605.82	\$682.44	\$76.62	\$606.68	\$951.36	\$344.68
212	COMMERCE - ALCOHOLIC BEVERAGES	\$430.22	\$1,197.90	\$767.68	\$1,317.96	\$2,136.97	\$819.01
213	Commerce - Banking Division	\$842.88	\$912.78	\$69.90	\$25.10	\$28.80	\$3.70
214	Commerce - Credit Union Division	\$1,378.46	\$1,267.86	(\$110.60)	\$313.80	\$288.00	(\$25.80)
216	Commerce - Insurance Division	\$421.44	\$416.46	(\$4.98)	\$1,004.16	\$1,054.08	\$49.92
217	Commerce - Professional Licensing	\$52.68	\$945.78	\$893.10	\$158.99	\$405.44	\$246.45
219	Commerce - Utilities Division	\$553.14	\$532.62	(\$20.52)	\$1,154.78	\$1,195.52	\$40.74
238/255	CORRECTIONS - CENTRAL OFFICE	\$13,275.36	\$747.78	(\$12,527.58)	\$12,259.12	\$1,453.44	(\$10,805.68)
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$0.00	\$1,446.72	\$1,446.72	\$0.00	\$1,114.24	\$1,114.24
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$0.00	\$521.40	\$521.40	\$0.00	\$509.44	\$509.44
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$0.00	\$2,215.62	\$2,215.62	\$0.00	\$1,771.20	\$1,771.20
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$0.00	\$885.06	\$885.06	\$0.00	\$768.96	\$768.96
246	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$997.92	\$997.92	\$0.00	\$1,003.20	\$1,003.20
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$0.00	\$513.48	\$513.48	\$0.00	\$399.04	\$399.04
248	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$206.58	\$206.58	\$0.00	\$372.16	\$372.16
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$0.00	\$558.36	\$558.36	\$0.00	\$663.36	\$663.36
250	CORRECTIONS - INDUSTRIES	\$70.24	\$1,016.40	\$946.16	\$0.00	\$0.00	\$0.00
251	CORRECTIONS - FARM ACCOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$0.00	\$1,488.30	\$1,488.30	\$0.00	\$775.04	\$775.04
259/265	CULTURAL AFFAIRS	\$2,809.60	\$3,061.08	\$251.48	\$9,677.59	\$9,308.51	(\$369.09)
269/275	ECONOMIC DEVELOPMENT	\$3,301.28	\$5,250.29	\$1,949.01	\$10,154.57	\$12,120.99	\$1,966.42
270/014	FINANCE AUTHORITY	\$3,266.16	\$4,069.56	\$803.40	\$1,083.66	\$1,148.16	\$64.51
282	EDUCATION	\$4,697.30	\$6,656.09	\$1,958.79	\$7,510.28	\$8,156.18	\$645.90
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$1,914.04	\$2,204.40	\$290.36	\$1,619.21	\$1,720.32	\$101.12
284	COLLEGE STUDENT AID	\$1,378.46	\$1,257.96	(\$120.50)	\$196.65	\$2,186.89	\$1,990.24
285	IOWA PUBLIC TELEVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297	IOWA DEPT OF AGING	\$4,776.32	\$1,731.84	(\$3,044.48)	\$3,330.46	\$3,341.77	\$11.31
309	IOWA WORKFORCE DEVELOPMENT	\$6,620.12	\$8,863.13	\$2,243.01	\$30,003.46	\$31,397.53	\$1,394.06
336	IOWA COMMUNICATIONS NETWORK	\$2,598.88	\$2,895.42	\$296.54	\$3,267.70	\$3,632.01	\$364.31
350	GOVERNOR	\$2,511.08	\$2,535.06	\$23.98	\$861.90	\$1,145.60	\$283.70
379	HUMAN RIGHTS	\$1,123.84	\$1,818.30	\$694.46	\$11,141.99	\$11,417.63	\$275.64
401	HUMAN SERVICES - ADMINISTRATION	\$184.38	\$12,076.01	\$11,891.63	\$0.00	\$64.00	\$64.00

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

Dept #	Department Name	FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
		Data Storage Tier 1	(A) Data Storage High Performance	Data Storage High Performance Tier 1	Data Storage Tier 2	(A) Data Storage High Volume	Data Storage High Volume Tier 2
402	HUMAN SERVICES - COMMUNITY SERVICES	\$0.00	\$16.50	\$16.50	\$0.00	\$0.00	\$0.00
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$0.00	\$15.18	\$15.18	\$0.00	\$0.00	\$0.00
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$0.00	\$172.26	\$172.26	\$0.00	\$0.00	\$0.00
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415	HUMAN SERVICES - AGENCY 415	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$6,628.90	\$6,391.43	(\$237.47)	\$9,501.86	\$14,760.68	\$5,258.82
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$0.00	\$1,168.20	\$1,168.20	\$0.00	\$0.00	\$0.00
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$96.58	\$95.70	(\$0.88)	\$0.00	\$0.00	\$0.00
444/446	JUDICIAL BRANCH	\$0.00	\$1,702.80	\$1,702.80	\$0.00	\$0.00	\$0.00
467	IOWA LAW ENFORCEMENT ACADEMY	\$114.14	\$135.96	\$21.82	\$564.84	\$672.00	\$107.16
500	LEGISLATIVE - HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
501	LEGISLATIVE - SENATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503	LEGISLATIVE - CITIZENS' AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
504	LEGISLATIVE SERVICES AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532	MANAGEMENT	\$2,159.88	\$4,494.59	\$2,334.71	\$2,033.42	\$2,094.41	\$60.98
542/543	NATURAL RESOURCES	\$19,965.72	\$19,748.50	(\$217.22)	\$47,844.04	\$54,563.67	\$6,719.63
547	PAROLE	\$237.06	\$263.34	\$26.28	\$33.47	\$25.28	(\$8.19)
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$0.00	\$555.72	\$555.72	\$2,958.09	\$3,063.05	\$104.96
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$140.48	\$1,090.98	\$950.50	\$29.29	\$25.28	(\$4.01)
582/584	PUBLIC DEFENSE	\$0.00	\$130.02	\$130.02	\$1,410.01	\$1,162.88	(\$247.12)
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$0.00	\$912.78	\$912.78	\$4,079.40	\$4,069.13	(\$10.27)
588	PUBLIC HEALTH	\$3,836.86	\$10,103.27	\$6,266.41	\$3,472.72	\$8,283.86	\$4,811.14
595/596	PUBLIC SAFETY	\$702.40	\$3,966.60	\$3,264.20	\$5,753.00	\$5,973.78	\$220.78
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	REVENUE	\$21,897.32	\$1,983.30	(\$19,914.02)	\$924.66	\$946.24	\$21.58
627	LOTTERY	\$474.12	\$498.96	\$24.84	\$1,142.23	\$1,283.52	\$141.29
635	SECRETARY OF STATE	\$0.00	\$120.12	\$120.12	\$0.00	\$0.00	\$0.00
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$140.48	\$0.00	(\$140.48)	\$665.26	\$1,510.72	\$845.47
645/646	TRANSPORTATION	\$0.00	\$92.40	\$92.40	\$0.00	\$179.20	\$179.20
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$0.00	\$1,679.04	\$1,679.04	\$117.15	\$102.72	(\$14.43)
670/673	VETERANS' AFFAIRS	\$61.46	\$44.22	(\$17.24)	\$117.15	\$208.64	\$91.49
671/672	VETERANS' HOME	\$289.74	\$105.60	(\$184.14)	\$1,623.39	\$1,858.89	\$235.49
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$385,090.80	\$400,007.06	\$14,916.26	\$302,967.62	\$323,532.08	\$20,564.45

A Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

Dept #	Department Name	FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
		Data Storage Tier 1	(A) Data Storage High Performance	Data Storage High Performance Tier 1	Data Storage Tier 2	(A) Data Storage High Volume	Data Storage High Volume Tier 2
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.						
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.						
For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.							

Department of Administrative Services
 FY14 & FY15 DAS Utility Agency Impacts Comparison

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
Dept #	Department Name	Data Backup	(B) Data Backup	Data Backup	Mainframe Usage - Batch	Mainframe Usage - Batch	Mainframe Usage - Batch
					(see below)		
BLI	SCHOOL FOR THE BLIND	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
DEF	SCHOOL FOR THE DEAF	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
ISU	IOWA STATE UNIVERSITY	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
615 / 616	BOARD OF REGENTS	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
005 / 335	ADMINISTRATIVE SERVICES	\$398,952.26	NA	NA	\$2,844,038.52	\$2,844,038.52	\$0.00
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
11	FAIR AUTHORITY	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
014	Combined with Dept 270	\$735.42	NA	NA	\$0.00	\$0.00	\$0.00
112	JUSTICE	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
114	JUSTICE - ADVOCATE OFFICE	\$273.70	NA	NA	\$0.00	\$0.00	\$0.00
126	Auditor's Office	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
131/133	Department for the Blind	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
140	Ethics & Campaign Finance Disclosure Board	\$80.92	NA	NA	\$0.00	\$0.00	\$0.00
167	CIVIL RIGHTS	\$2,289.56	NA	NA	\$0.00	\$0.00	\$0.00
212	COMMERCE - ALCOHOLIC BEVERAGES	\$963.90	NA	NA	\$890.40	\$890.40	\$0.00
213	Commerce - Banking Division	\$69.02	NA	NA	\$0.00	\$0.00	\$0.00
214	Commerce - Credit Union Division	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
216	Commerce - Insurance Division	\$923.44	NA	NA	\$104.75	\$104.75	\$0.00
217	Commerce - Professional Licensing	\$949.62	NA	NA	\$0.00	\$0.00	\$0.00
219	Commerce - Utilities Division	\$29,985.62	NA	NA	\$0.00	\$0.00	\$0.00
238/255	CORRECTIONS - CENTRAL OFFICE	\$9,415.28	NA	NA	\$0.00	\$0.00	\$0.00
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
246	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
248	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
250	CORRECTIONS - INDUSTRIES	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
251	CORRECTIONS - FARM ACCOUNT	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
259/265	CULTURAL AFFAIRS	\$24,685.36	NA	NA	\$0.00	\$0.00	\$0.00
269/275	ECONOMIC DEVELOPMENT	\$12,349.82	NA	NA	\$0.00	\$0.00	\$0.00
270/014	FINANCE AUTHORITY	\$3,503.36	NA	NA	\$0.00	\$0.00	\$0.00
282	EDUCATION	\$6,114.22	NA	NA	\$314.26	\$314.26	\$0.00
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$18,542.58	NA	NA	\$30,797.32	\$30,797.32	\$0.00
284	COLLEGE STUDENT AID	\$20,794.06	NA	NA	\$52.38	\$52.38	\$0.00
285	IOWA PUBLIC TELEVISION	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
297	IOWA DEPT OF AGING	\$16,645.72	NA	NA	\$52.38	\$52.38	\$0.00
309	IOWA WORKFORCE DEVELOPMENT	\$19,375.58	NA	NA	\$235,693.80	\$235,693.80	\$0.00
336	IOWA COMMUNICATIONS NETWORK	\$3,872.26	NA	NA	\$104.75	\$104.75	\$0.00
350	GOVERNOR	\$321.30	NA	NA	\$0.00	\$0.00	\$0.00
379	HUMAN RIGHTS	\$28,500.50	NA	NA	\$523.76	\$523.76	\$0.00
401	HUMAN SERVICES - ADMINISTRATION	\$23,702.42	NA	NA	\$1,087,543.57	\$1,087,543.57	\$0.00

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>	<i>ITE</i>	<i>ITE</i>	<i>DIFF.</i>

Dept #	Department Name	Data Backup	(B) Data Backup	Data Backup	(see below)		
					Mainframe Usage - Batch	Mainframe Usage - Batch	Mainframe Usage - Batch
402	HUMAN SERVICES - COMMUNITY SERVICES	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
415	HUMAN SERVICES - AGENCY 415	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$13,011.46	NA	NA	\$0.00	\$0.00	\$0.00
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
444/446	JUDICIAL BRANCH	\$1,071.00	NA	NA	\$0.00	\$0.00	\$0.00
467	IOWA LAW ENFORCEMENT ACADEMY	\$921.06	NA	NA	\$0.00	\$0.00	\$0.00
500	LEGISLATIVE - HOUSE	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
501	LEGISLATIVE - SENATE	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
503	LEGISLATIVE - CITIZENS' AIDE	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
504	LEGISLATIVE SERVICES AGENCY	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
532	MANAGEMENT	\$3,398.64	NA	NA	\$6,285.17	\$6,285.17	\$0.00
542/543	NATURAL RESOURCES	\$33,310.48	NA	NA	\$6,075.66	\$6,075.66	\$0.00
547	PAROLE	\$295.12	NA	NA	\$0.00	\$0.00	\$0.00
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$2,261.00	NA	NA	\$0.00	\$0.00	\$0.00
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$437.92	NA	NA	\$0.00	\$0.00	\$0.00
582/584	PUBLIC DEFENSE	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
588	PUBLIC HEALTH	\$25,208.96	NA	NA	\$30,378.31	\$30,378.31	\$0.00
595/596	PUBLIC SAFETY	\$2,420.46	NA	NA	\$34,725.55	\$34,725.55	\$0.00
615/616	REGENTS--MOVE ABOVE	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
625	REVENUE	\$43,799.14	NA	NA	\$780,251.23	\$780,251.23	\$0.00
627	LOTTERY	\$842.52	NA	NA	\$0.00	\$0.00	\$0.00
635	SECRETARY OF STATE	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$961.52	NA	NA	\$0.00	\$0.00	\$0.00
645/646	TRANSPORTATION	\$0.00	NA	NA	\$1,990.30	\$1,990.30	\$0.00
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$27,669.88	NA	NA	\$0.00	\$0.00	\$0.00
670/673	VETERANS' AFFAIRS	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
671/672	VETERANS' HOME	\$954.38	NA	NA	\$0.00	\$0.00	\$0.00
	STATE LIBRARY (TREASURER'S)	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	NA	NA	\$0.00	\$0.00	\$0.00
	TOTAL	\$779,609.46	\$0.00	\$0.00	\$5,059,822.12	\$5,059,822.12	\$0.00

A

Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

Decision has been made to keep FY15 rates the same as in FY14. The agency impact from FY14 has been duplicated as the estimated FY15 agency impact.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		(FY15 - FY14)			
FY14	FY15		FY14	FY15	(FY15 - FY14)
ITE	ITE	DIFF.	ITE	ITE	DIFF.

Dept #	Department Name	Data Backup	(B) Data Backup	Data Backup	Mainframe Usage - Batch	(see below) Mainframe Usage - Batch	Mainframe Usage - Batch
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.						
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.						
For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.							

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

		FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
			(see below)			(see below)	
Dept #	Department Name	Mainframe Usage - Online Transactions	Mainframe Usage - Online Transactions	Mainframe Usage - Online Transactions	Mainframe Usage - Database Usage	Mainframe Usage - Database Usage	Mainframe Usage - Database Usage
BLI	SCHOOL FOR THE BLIND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEF	SCHOOL FOR THE DEAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISU	IOWA STATE UNIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUI	UNIVERSITY OF IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNI	UNIVERSITY OF NORTHERN IOWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615 / 616	BOARD OF REGENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC1	COMMUNITY BASED CORRECTIONS--1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC2	COMMUNITY BASED CORRECTIONS--2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC3	COMMUNITY BASED CORRECTIONS--3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC4	COMMUNITY BASED CORRECTIONS--4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC5	COMMUNITY BASED CORRECTIONS--5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC6	COMMUNITY BASED CORRECTIONS--6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC7	COMMUNITY BASED CORRECTIONS--7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CBC8	COMMUNITY BASED CORRECTIONS--8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 / 335	ADMINISTRATIVE SERVICES	\$279,013.20	\$279,013.20	\$0.00	\$34,715.70	\$34,715.70	\$0.00
009 / 012	AGRICULTURE & LAND STEWARDSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	FAIR AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
014	Combined with Dept 270	\$0.00	\$0.00	\$0.00	\$0.18	\$0.18	\$0.00
112	JUSTICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114	JUSTICE - ADVOCATE OFFICE	\$0.00	\$0.00	\$0.00	\$49.05	\$49.05	\$0.00
126	Auditor's Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131/133	Department for the Blind	\$15.25	\$15.25	\$0.00	\$296.10	\$296.10	\$0.00
140	Ethics & Campaign Finance Disclosure Board	\$2.07	\$2.07	\$0.00	\$5.40	\$5.40	\$0.00
167	CIVIL RIGHTS	\$4.13	\$4.13	\$0.00	\$198.90	\$198.90	\$0.00
212	COMMERCE - ALCOHOLIC BEVERAGES	\$137.56	\$137.56	\$0.00	\$324.90	\$324.90	\$0.00
213	Commerce - Banking Division	\$3.15	\$3.15	\$0.00	\$196.20	\$196.20	\$0.00
214	Commerce - Credit Union Division	\$2.56	\$2.56	\$0.00	\$66.15	\$66.15	\$0.00
216	Commerce - Insurance Division	\$3.94	\$3.94	\$0.00	\$388.35	\$388.35	\$0.00
217	Commerce - Professional Licensing	\$3.74	\$3.74	\$0.00	\$52.20	\$52.20	\$0.00
219	Commerce - Utilities Division	\$8.07	\$8.07	\$0.00	\$245.70	\$245.70	\$0.00
238/255	CORRECTIONS - CENTRAL OFFICE	\$103.81	\$103.81	\$0.00	\$5,600.70	\$5,600.70	\$0.00
242	CORRECTIONS - STATE PENITENTIARY - FORT MADISON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243	CORRECTIONS - ANAMOSA STATE PENITENTIARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244	CORRECTIONS - MEDICAL/CLASSIFICATION CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245	CORRECTIONS - CORRECTIONAL RELEASE CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247	CORRECTIONS - NORTH CENTRAL FACILITY - ROCKWELL CITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248	CORRECTIONS - CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELLVILLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250	CORRECTIONS - INDUSTRIES	\$0.00	\$0.00	\$0.00	\$0.29	\$0.29	\$0.00
251	CORRECTIONS - FARM ACCOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259/265	CULTURAL AFFAIRS	\$0.00	\$0.00	\$0.00	\$167.85	\$167.85	\$0.00
269/275	ECONOMIC DEVELOPMENT	\$11.32	\$11.32	\$0.00	\$330.75	\$330.75	\$0.00
270/014	FINANCE AUTHORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282	EDUCATION	\$59.93	\$59.93	\$0.00	\$2,069.10	\$2,069.10	\$0.00
283/280	EDUCATION - VOCATIONAL REHABILITATION	\$822.92	\$822.92	\$0.00	\$1,723.95	\$1,723.95	\$0.00
284	COLLEGE STUDENT AID	\$42.02	\$42.02	\$0.00	\$207.45	\$207.45	\$0.00
285	IOWA PUBLIC TELEVISION	\$10.82	\$10.82	\$0.00	\$309.15	\$309.15	\$0.00
297	IOWA DEPT OF AGING	\$23.52	\$23.52	\$0.00	\$137.25	\$137.25	\$0.00
309	IOWA WORKFORCE DEVELOPMENT	\$485,431.70	\$485,431.70	\$0.00	\$2,555.55	\$2,555.55	\$0.00
336	IOWA COMMUNICATIONS NETWORK	\$15.65	\$15.65	\$0.00	\$473.85	\$473.85	\$0.00
350	GOVERNOR	\$0.00	\$0.00	\$0.00	\$21.60	\$21.60	\$0.00
379	HUMAN RIGHTS	\$15.94	\$15.94	\$0.00	\$173.25	\$173.25	\$0.00
401	HUMAN SERVICES - ADMINISTRATION	\$991,594.81	\$991,594.81	\$0.00	\$1,751,049.00	\$1,751,049.00	\$0.00

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

Dept #	Department Name	FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
		(see below)			(see below)		
		Mainframe Usage - Online Transactions	Mainframe Usage - Online Transactions	Mainframe Usage - Online Transactions	Mainframe Usage - Database Usage	Mainframe Usage - Database Usage	Mainframe Usage - Database Usage
402	HUMAN SERVICES - COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
404	HUMAN SERVICES - IOWA JUVENILE HOME TOLEDO	\$4.72	\$4.72	\$0.00	\$0.00	\$0.00	\$0.00
405	HUMAN SERVICES - STATE TRAINING SCHOOL ELDORA	\$2.36	\$2.36	\$0.00	\$0.00	\$0.00	\$0.00
406	HUMAN SERVICES - MARSHALLTOWN CIVIL COMMITMENT UNIT SEXUAL	\$60.22	\$60.22	\$0.00	\$0.00	\$0.00	\$0.00
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
409	HUMAN SERVICES - MENTAL HEALTH INST INDEPENDENCE	\$3.44	\$3.44	\$0.00	\$0.00	\$0.00	\$0.00
410	HUMAN SERVICES - MENTAL HEALTH INST MT PLEASANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411	HUMAN SERVICES - GLENWOOD RESOURCE CTR	\$148.98	\$148.98	\$0.00	\$0.00	\$0.00	\$0.00
412	HUMAN SERVICES - WOODWARD RESOURCE CTR	\$294.22	\$294.22	\$0.00	\$0.00	\$0.00	\$0.00
413	HUMAN SERVICES - CENTRAL OFFICE ASSISTANCE PAYMENTS	\$230,354.40	\$230,354.40	\$0.00	\$0.00	\$0.00	\$0.00
415	HUMAN SERVICES - AGENCY 415	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	INSPECTIONS & APPEALS	\$108.04	\$108.04	\$0.00	\$1,676.70	\$1,676.70	\$0.00
428	INSPECTIONS & APPEALS - APPELATE DEFENDER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$0.00	\$0.00	\$0.00	\$2.70	\$2.70	\$0.00
444/446	JUDICIAL BRANCH	\$686.64	\$686.64	\$0.00	\$0.00	\$0.00	\$0.00
467	IOWA LAW ENFORCEMENT ACADEMY	\$0.00	\$0.00	\$0.00	\$60.30	\$60.30	\$0.00
500	LEGISLATIVE - HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
501	LEGISLATIVE - SENATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
502	LEGISLATIVE - JOINT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503	LEGISLATIVE - CITIZENS' AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
504	LEGISLATIVE SERVICES AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532	MANAGEMENT	\$78.62	\$78.62	\$0.00	\$287.55	\$287.55	\$0.00
542/543	NATURAL RESOURCES	\$357.88	\$357.88	\$0.00	\$5,065.65	\$5,065.65	\$0.00
547	PAROLE	\$0.00	\$0.00	\$0.00	\$63.90	\$63.90	\$0.00
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$14.37	\$14.37	\$0.00	\$0.00	\$0.00	\$0.00
572	PUBLIC EMPLOYMENT RELATIONS BOARD	\$0.00	\$0.00	\$0.00	\$21.60	\$21.60	\$0.00
582/584	PUBLIC DEFENSE	\$53.14	\$53.14	\$0.00	\$0.00	\$0.00	\$0.00
583	PUBLIC DEFENSE - EMERGENCY MANAGEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
588	PUBLIC HEALTH	\$38.47	\$38.47	\$0.00	\$2,614.95	\$2,614.95	\$0.00
595/596	PUBLIC SAFETY	\$465.63	\$465.63	\$0.00	\$1,807.20	\$1,807.20	\$0.00
615/616	REGENTS--MOVE ABOVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	REVENUE	\$61,645.63	\$61,645.63	\$0.00	\$334,359.00	\$334,359.00	\$0.00
627	LOTTERY	\$4.62	\$4.62	\$0.00	\$581.85	\$581.85	\$0.00
635	SECRETARY OF STATE	\$2.46	\$2.46	\$0.00	\$0.00	\$0.00	\$0.00
642	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	\$0.00	\$0.00	\$0.00	\$13.05	\$13.05	\$0.00
645/646	TRANSPORTATION	\$19.98	\$19.98	\$0.00	\$180.45	\$180.45	\$0.00
654	EXECUTIVE COUNCIL (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
655/656/657	TREASURER (exc. AGRICULTURE DEVELOPMENT)	\$13.78	\$13.78	\$0.00	\$0.00	\$0.00	\$0.00
670/673	VETERANS' AFFAIRS	\$0.00	\$0.00	\$0.00	\$33.75	\$33.75	\$0.00
671/672	VETERANS' HOME	\$275.91	\$275.91	\$0.00	\$337.50	\$337.50	\$0.00
	STATE LIBRARY (TREASURER'S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DMACC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MERCY IT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TREAT AMERICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VACANCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$2,051,959.60	\$2,051,959.60	\$0.00	\$2,148,464.72	\$2,148,464.72	\$0.00

A

Indicates different usage amounts were used in the agency impacts and actual rate calculations. This occurs mainly in the ITE services which used a combination of trends and known or expected occurrences to predict total FY15 usage. Agency impact amounts use historical information from eDAS on what actual agency purchases were.

Decision has been made to keep FY15 rates the same as in FY14. The agency impact from FY14 has been duplicated as the estimated FY15 agency impact.

Decision has been made to keep FY15 rates the same as in FY14. The agency impact from FY14 has been duplicated as the estimated FY15 agency impact.

**Department of Administrative Services
FY14 & FY15 DAS Utility Agency Impacts Comparison**

Dept #	Department Name	FY14	FY15	(FY15 - FY14)	FY14	FY15	(FY15 - FY14)
		ITE	ITE	DIFF.	ITE	ITE	DIFF.
			(see below)			(see below)	
		Mainframe Usage - Online Transactions	Mainframe Usage - Online Transactions	Mainframe Usage - Online Transactions	Mainframe Usage - Database Usage	Mainframe Usage - Database Usage	Mainframe Usage - Database Usage
B	FY14 included agency impacts however, FY15 did not. This occurs mainly with ITE services when projected FY15 annual usage is expected to decrease but can not be identified at an agency level. For other enterprise services, such as flex spending FY15 usage will be based upon employee determined participation.					ITE	\$15,580,810.91
X	The existing FY14 rate for Real Estate Services was retained and will be reviewed as data becomes available, after FY14. For Blanket Bond, the FY14 amount was based upon an estimate, pending receipt of an actual invoice. The combined LRT & PO rate in FY14 used the same customer population, in the FY14 agency impact. The PO has a smaller customer base so the FY14 agency impact has been corrected.						\$41,866.98
	For some services the agency impact information is not available for either FY14 or FY15. For example Depreciation is based upon the type of vehicle, and State Garage is based upon the actual repairs to a vehicle. Other services with no agency impact information include: Architectural & Engineering, Moves, Adds & Changes, State Surplus, Energy Management, and Motor Pool.						0.27%

~~Kozel, Deb [LEGIS]~~

From: Miller-Meeks, Mariannette [IDPH]
Sent: Friday, August 02, 2013 11:18 AM
To: Roederer, David [IDOM]
Cc: Boeyink, Jeffrey [IGOV]; Freed, Alicia [IGOV]; Leto, Linda [IDOM]; Maslikowski, Steve [IDOM]; Roederer, David [IDOM]; Vander Hart, Scott [IDOM]; Carroll, Mike [DAS]; Fardal, David [IDOM]; Lingren, Dave [ICN]; Lunde, Joel [IDOM]; Mabie, Kathy [IDOM]; Mueller, Donna [IPERS]; Timmins, Steve [IDOM]; von Wolfradt, Robert [IDOM]; Cownie, Mary [DCA]; Decker, Courtney [IDR]; Durham, Debi [IEDA]; Gerhart, Nick [IID]; Gipp, Chuck [DNR]; Goel, Shashi [IDOM]; Hackbarth, Heather [IDOM]; Jacobs, Libby [IUB]; Jamison, Dave [IFA]; Johnson, JoAnn [IDCU]; Rich, Terry [ILOT]; Schipper, James [IDOB]; Trombino III, Paul [DOT]; Wahlert, Teresa [IWD]; Donley, Bob [Regents]; Magee, DT [BOEE]; Misjak, Karen [ICSAC]; Sorey, Richard [BLIND]; Wong, San [DHR]; Baldwin, John [DOC]; Carlstrom, Jason [IBOP]; Ciechanowski, Arlen [ILEA]; Hart, Dennis [IDOM]; Langholz, Samuel [SPD]; London, Brian [DPS]; Lukan, Steven [ODCP]; Orr, Timothy [IANG]; Schouten, Mark [HSEMD]; Townsend, Beth [ICRC]; Harvey, Donna [IDA]; Hurtado-Peters, Sandra [IDOM]; King, Robert [IDVA]; Palmer, Charles [DHS]; Roberts, Rod [DIA]; Worley, David [IVH]
Subject: Re: Progress Review Meetings

I took the day as vacation will be returning from an out of state trip but will try to make it on Sept 3rd. We are driving, not flying, so there is more flexibility.

Mariannette Miller-Meeks MD

On Aug 2, 2013, at 8:29 AM, "Roederer, David [IDOM]" <David.Roederer@iowa.gov> wrote:

Following are dates and times for the next round of Progress Review meetings to be held in the Governor's Office Robert Ray Conference Room.

- Monday, August 19, 4:00- 5:00 p.m. Education Excellence Team
- Friday, August 23, 1:00-2:00 p.m. Best Managed State Team
- Monday, August 26, 1:00-2:00 p.m. Public Protection Team
- Tuesday, September 3, 4:00-5:00 p.m. Strong and Healthy Families Team
- Thursday, September 5, 10:30-11:30 a.m. Economic Growth Team

Please come to the meeting prepared to present 2-3 of your department's FY 14 Performance Plan measures and targets, discussing the reason why the measure is important as well as what challenges your department will face in trying to achieve the targets.

DOM will provide copies of the complete set of Performance Plans for each of the team meetings. Please e mail Tammy Winters (tammy.winters@iowa.gov) one week prior to your team meeting to identify the measures/ targets that you plan to present as well as any other topic(s) you would like to discuss. If you plan to have additional handouts beyond the Performance Plans, those handouts should also be e mailed to Tammy in advance of the meeting, with each department responsible for bringing 15 copies to the meeting.

If you will not be available to attend your team's meeting, please contact Tammy (281-3322 or tammy.winters@iowa.gov).

A final agenda and the crosscutting measures report will be forwarded prior to each meeting.

Thank you

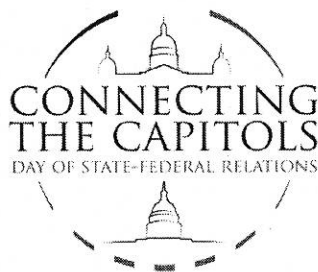
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From: Findley, Brenna [IGOV]
Sent: Monday, August 05, 2013 3:44 PM
To: Boeyink, Jeffrey [IGOV]
Subject: FW: Agenda and Logistics for Day of State-Federal Discussions and Welcome Reception on August 6 & 7

I think you have this on your schedule for Wednesday, instead of Tuesday.

From: Bartel, Christine [IGOV]
Sent: Monday, August 05, 2013 3:17 PM
To: Findley, Brenna [IGOV]
Subject: FW: Agenda and Logistics for Day of State-Federal Discussions and Welcome Reception on August 6 & 7

Agenda: Day of State-Federal Discussions
August 7, 2013



Wednesday, August 7, 2013

- | | |
|----------------------|--|
| 8:00 am to 8:30 am | Coffee, Refreshments, and Informal Interactions
<i>(Morning sessions in Capitol Building, Ground Floor, Legislative Dining Room)</i> |
| 8:30 am to 9:15 am | Welcome, Introductions and Review of Job Creation and Family Income Growth Priorities
<i>Presenters:</i> Governor Branstad and Lt. Governor Reynolds |
| 9:15 am to 9:30 am | Mingling & Break |
| 9:30 am to 10:15 am | Discussion on the State Budget & Interconnectivity to Federal Programs
<i>Presenters:</i> Jeff Boeyink, Governor's Chief of Staff; and David Roederer, Iowa Department of Management Director |
| 10:15 am to 10:30 am | Mingling & Break |
| 10:30 am to 11:45 am | Discussion on Economic & Workforce Strategies and Manufacturing
<i>Presenters:</i> Teresa Wahlert, Iowa Workforce Development Director; Debi Durham, Iowa Economic Development Authority Director; and Jack Harris, President & CEO, Iowa Innovation Corporation |

- 11:45 am to 12:00 pm **Travel to Greater Des Moines Partnership**
**Note: Bus transportation provided by DART. Bus will load on West Drive of Capital complex. The Partnership is located at 700 Locust St., Suite 100.*
- 12:00 pm to 12:15 pm **Break to get food**
**Note: Order will be made mid-morning to Jimmy John's and each individual will cover own expenses.*
- 12:15 pm to 12:20 pm **Welcome by Greater Des Moines Partnership**
Presenter: Jay Byers, CEO Greater Des Moines Partnership
- 12:20 pm to 1:10 pm **Working Lunch Discussion on Iowa's Energy Portfolio & Natural Resources**
*Presenters: Libby Jacobs, Iowa Utilities Board Chair; and
Chuck Gipp, Iowa Department of Natural Resources Director*
- 1:10 pm to 1:20 pm **Mingling & Break**
- 1:20 pm to 2:20 pm **Discussion on Trade and Transportation**
Presenter: Paul Trombino III, Iowa Department of Transportation Director
- 2:20 pm to 2:30 pm **Mingling & Break**
- 2:30 pm to 3:30 pm **Discussion on Agriculture and the Bioeconomy**
Presenter: Bill Northey, Iowa Department of Agriculture & Land Stewardship Secretary
- 3:30 pm to 3:40 pm **Wrap-Up the Day**

**Doug Hoelscher will moderate discussions. Attendees are encouraged to ask questions throughout.*

Logistics:

Location:

Morning Sessions: Iowa State Capitol Building
Legislative Dining Room (Room G15)
1007 E. Grand Avenue, Des Moines, IA 50319

Afternoon Sessions: The Greater Des Moines Partnership
R. Arthur Davis Conference Room
700 Locust St. Suite 100, Des Moines, IA 50309

Iowa Capitol Parking Information: The below link takes you to a map of parking around the Iowa Capitol and denotes visitor parking areas. Accessible parking is available (shown on the map in white with the blue disabilities parking symbol) - Certain parking spaces near each building have been designated for visitors with disabilities and employees with disabilities. In support of persons with disabilities utilizing the Capitol Complex, appropriate use of these spaces is strongly enforced. Visitor lots (shown in green on the map) are available only for visitors to the Complex.

Capitol Parking Map Link: http://das.iowa.gov/images/pdf/capitol_parking.pdf

Start Time of 8:30: The Governor and Lt. Governor will begin the meetings at 8:30 am CDT. Coffee, pastries, and fruit (the Healthiest State in the Nation option) will be available starting at 8:00 a.m.

Entrance: Visitors can enter the Iowa Capitol through the entrances under the steps on either the South or West side of the Capitol.

Lunch: Lunch will be ordered from Jimmy John's and delivered to the Greater Des Moines Partnership in time for the event's working lunch panel. All attendees will be asked to place a lunch order during the lunch session with Matt Pruss, a Governor's Office intern, and all attendees will pay for their own food and beverages for lunch. If you will not be at the morning session, but will join the lunch portion and would like food, please contact Matt Pruss (Matt.Pruss@iowa.gov) before 5:00 pm on Thursday, August 1.

Reception at Terrace Hill: The welcome reception will be held at Terrace Hill on Tuesday, August 6 from 5:00 p.m. – 6:30 p.m. (*Note: this is the evening before the formal discussions). The address is: 2300 Grand Avenue, Des Moines, IA 50312. Parking is limited so car-pooling is encouraged. Guests may park in Terrace Hill Event Parking, the Iowa Lottery parking lot, or along Forest Drive. Guests with disabilities and/or other needs may be dropped off at the front of the mansion. Please enter Terrace Hill by the North door.

Point of Contact for the day of the events: Doug Hoelscher, doug.hoelscher@iowa.gov or 515-802-1196.

Congressional Attendees:

Congressional Attendees	
Office	Name
Senator Grassley	Jill Kozeny
	Aaron McKay
	Sherry Kuntz
	Meredith Rice
Senator Harkin	Rob Barron
	Joseph Jones
	Crystal Bridgeman
	Alex Lynch
	John Moreland
	Laura Sands
Congressman Braley	John Davis
	Will McIntee
Congressman King	Tracie Gibler
	Tommy Binion
	State Attendee
Congressman Latham	Clarke Scanlon
	Emily Clark
	Laura Hartman
Congressman Loeb sack	Eric Witte
	Rob Sueppel

--

Christie Bartel
Policy Analyst
State of Iowa
Office of State-Federal Relations
444 North Capitol Street, Suite 359
Washington, D.C. 20001

202.624.5442-Ph
202.624.8189-Fax

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~~Kozel, Deb [LEGIS]~~

From: Miller-Meeks, Mariannette [IDPH]
Sent: Friday, August 09, 2013 10:26 AM
To: Busselot, Michael [IGOV]; Roederer, David [IDOM]; Boeyink, Jeffrey [IGOV]
Subject: Reorganization in IDPH

Mike, Dave and Jeff,

As I have indicated, Julie McMahon, the division director of Chronic Disease Prevention and Health Promotion is retiring September 20.

The department has engaged in a year long process of strategic planning acknowledging the tremendous uncertainty in public health funding and programs given the nature of the Affordable Care Act and Accountable Care Organizations. We anticipate that some programs may have dramatic funding stream alterations or not be funded through public health at all.

Because we are aware that this may affect the department over the next 3-5 years, I am strongly considering re-organizing the department down to 5 divisions (currently we have 6) and perhaps even 4.

Would you all have 15-30 minutes next week to review?

Thank you,

Mariannette Miller-Meeks MD

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From: Roederer, David [IDOM]
Sent: Friday, August 09, 2013 12:17 PM
To: Miller-Meeks, Mariannette [IDPH]; Boussetot, Michael [IGOV]; Boeyink, Jeffrey [IGOV]
Subject: RE: Reorganization in IDPH

Please call me prior to setting up a time.

-----Original Message-----

From: Miller-Meeks, Mariannette [IDPH]
Sent: Friday, August 09, 2013 10:26 AM
To: Boussetot, Michael [IGOV]; Roederer, David [IDOM]; Boeyink, Jeffrey [IGOV]
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~~Kozel, Deb [LEGIS]~~

From: Hunter, Caleb [DAS]
Sent: Friday, August 16, 2013 3:30 PM
To: Royce, Joseph [LEGIS]
Cc: Findley, Brenna [IGOV]; Pettengill, Dawn [LEGIS]
Subject: Update
Attachments: Report of Employees Changed from Merit to Non-Merit Jan-August 2013.pdf

Joe,

Attached is the August confidential employee update. The new additions are shaded at the end of the spreadsheet

Thanks,
Caleb

Employees Changed from Merit to Non-Merit Definition of Confidential Employee Rule Change

January-August 2013

Dept #	Department Name	Effective Date	Job Classification
212	Commerce-Alcoholic Beverages Division	1/18/2013	Public Service Executive 3
212	Commerce-Alcoholic Beverages Division	1/18/2013	Public Service Executive 3
212	Commerce-Alcoholic Beverages Division	1/18/2013	Public Service Executive 2
212	Commerce-Alcoholic Beverages Division	1/18/2013	Executive Officer 2
219	Commerce-Utilities	2/1/2013	Utility Administrator 2
671	Iowa Veterans Home	2/1/2013	Food Service Director 3
671	Iowa Veterans Home	2/1/2013	Public Service Executive 3
671	Iowa Veterans Home	2/1/2013	Information Technology Administrator 3
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 2
671	Iowa Veterans Home	2/1/2013	Nurse Supervisor 1
671	Iowa Veterans Home	2/1/2013	Public Service Supervisor 3
671	Iowa Veterans Home	2/1/2013	Public Service Executive 1
671	Iowa Veterans Home	2/1/2013	Public Service Executive 1
645	Transportation	2/15/2013	Public Service Executive 4
645	Transportation	2/15/2013	Transportation Engineer Executive

**Employees Changed from Merit to Non-Merit
Definition of Confidential Employee Rule Change**

January-August 2013

Dept #	Department Name	Effective Date	Job Classification
645	Transportation	2/15/2013	Public Service Executive 4
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Public Service Executive 4
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Public Service Executive 4
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Public Service Executive 4
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Information Tech Admin 2
645	Transportation	2/15/2013	Information Tech Admin 2
645	Transportation	2/15/2013	Information Tech Admin 2
645	Transportation	2/15/2013	Information Tech Admin 2
645	Transportation	2/15/2013	Information Tech Admin 2
645	Transportation	2/15/2013	Information Tech Admin 2
645	Transportation	2/15/2013	Public Service Executive 6
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Senior Transportation Engineer
645	Transportation	2/15/2013	Public Service Executive 6
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Public Service Executive 5
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Transportation Engineer Executive
645	Transportation	2/15/2013	Public Service Executive 6

Employees Changed from Merit to Non-Merit Definition of Confidential Employee Rule Change

January-August 2013

Dept #	Department Name	Effective Date	Job Classification
645	Transportation	2/15/2013	Public Service Executive 6
645	Transportation	2/15/2013	Public Service Executive 6
645	Transportation	2/15/2013	Public Service Executive 6
645	Transportation	2/15/2013	Public Service Executive 6
645	Transportation	2/15/2013	Public Service Executive 6
167	Iowa Civil Rights Commission	2/15/2013	Public Service Executive 1
167	Iowa Civil Rights Commission	2/15/2013	Public Service Executive 3
642	Office of Drug Control Policy	3/1/2013	Public Service Executive 3
297	Aging	3/1/2013	Executive Officer 2
297	Aging	3/1/2013	Executive Officer 2
336	Iowa Communications Network	3/1/2013	Telecommunications Administrator
336	Iowa Communications Network	3/1/2013	Telecommunications Administrator
336	Iowa Communications Network	3/1/2013	Telecommunications Administrator
595	Public Safety	3/15/2013	Criminal Intelligence Analyst Supervisor
595	Public Safety	3/15/2013	Information Technology Specialist 4
595	Public Safety	3/15/2013	Crime Laboratory Administrator
595	Public Safety	3/15/2013	Information Technology Administrator 3
595	Public Safety	3/15/2013	Information Specialist 3
595	Public Safety	3/15/2013	Public Service Executive 3
595	Public Safety	3/15/2013	Public Service Executive 3
595	Public Safety	3/15/2013	Public Service Executive 3
595	Public Safety	3/15/2013	Electrical Inspector Supervisor
595	Public Safety	3/15/2013	Construction Design Engineer Senior
553	IPERS	4/12/2013	Pension System Attorney
553	IPERS	4/12/2013	Executive Officer 3
309	Iowa Workforce Development	4/26/2013	Attorney 3
309	Iowa Workforce Development	4/26/2013	Attorney 3
309	Iowa Workforce Development	4/26/2013	Attorney 3
309	Iowa Workforce Development	4/26/2013	Public Service Executive 5

Employees Changed from Merit to Non-Merit Definition of Confidential Employee Rule Change

January-August 2013

Dept #	Department Name	Effective Date	Job Classification
309	Iowa Workforce Development	4/26/2013	Attorney 3
309	Iowa Workforce Development	4/26/2013	Attorney 3
309	Iowa Workforce Development	4/26/2013	Administrative Law Judge 3
309	Iowa Workforce Development	4/26/2013	Public Service Executive 3
005	Administrative Services	4/26/2013	Public Service Executive 4
005	Administrative Services	4/26/2013	Fiscal & Policy Analyst Senior
005	Administrative Services	4/26/2013	Executive Officer 4
005	Administrative Services	4/26/2013	Information Technology Administrator 3
005	Administrative Services	4/26/2013	Information Technology Administrator 4
005	Administrative Services	4/26/2013	Information Technology Administrator 4
005	Administrative Services	4/26/2013	Public Service Executive 1
005	Administrative Services	4/26/2013	Public Service Executive 4
005	Administrative Services	4/26/2013	Accountant 4
005	Administrative Services	5/10/2013	Public Service Executive 4
005	Administrative Services	5/10/2013	Public Service Executive 4
259	Cultural Affairs	3/1/2013	Public Service Executive 3
259	Cultural Affairs	2/15/2013	Public Service Executive 2
005	Administrative Services	5/24/2013	Public Service Executive 2
005	Administrative Services	5/24/2013	Executive Officer 1
005	Administrative Services	5/24/2013	Public Service Supervisor 3
005	Administrative Services	5/24/2013	Public Service Executive 4
005	Administrative Services	5/24/2013	Public Service Executive 2
005	Administrative Services	5/24/2013	Program Planner 2
005	Administrative Services	5/24/2013	Public Service Executive 1
005	Administrative Services	5/24/2013	Public Service Executive 1
216	Commerce-Insurance	6/7/2013	Public Service Executive 4
216	Commerce-Insurance	6/7/2013	Public Service Executive 3
216	Commerce-Insurance	6/7/2013	Public Service Executive 4
216	Commerce-Insurance	6/7/2013	Public Service Executive 4

Employees Changed from Merit to Non-Merit Definition of Confidential Employee Rule Change

January-August 2013

Dept #	Department Name	Effective Date	Job Classification
216	Commerce-Insurance	6/7/2013	Executive Officer 2
216	Commerce-Insurance	6/7/2013	Executive Officer 3
216	Commerce-Insurance	6/7/2013	Compliance Officer 2
216	Commerce-Insurance	6/7/2013	Compliance Officer 2
216	Commerce-Insurance	6/7/2013	Compliance Officer 2
583	Homeland Security	5/24/2013	Executive Officer 3
583	Homeland Security	5/24/2013	Information Specialist 3
583	Homeland Security	5/24/2013	Information Specialist 2
583	Homeland Security	5/24/2013	Public Service Executive 4
583	Homeland Security	5/24/2013	Public Service Executive 4
583	Homeland Security	5/24/2013	Public Service Executive 4
583	Homeland Security	5/24/2013	Public Service Executive 3
583	Homeland Security	5/24/2013	Public Service Executive 3
427	Inspections and Appeals-EAB	7/5/2013	Attorney 3
427	Inspections and Appeals-CAB	7/5/2013	Public Service Executive 3
427	Inspections and Appeals	7/5/2013	Public Service Executive 6
427	Inspections and Appeals	7/5/2013	Attorney 3
427	Inspections and Appeals	7/5/2013	Executive Officer 1
427	Inspections and Appeals	7/5/2013	Public Service Executive 5
427	Inspections and Appeals	7/5/2013	Public Service Executive 5
427	Inspections and Appeals	7/5/2013	Public Service Executive 4
427	Inspections and Appeals	7/5/2013	Executive Officer 1
427	Inspections and Appeals	7/5/2013	Accountant 4
427	Inspections and Appeals	7/5/2013	Public Service Executive 4
427	Inspections and Appeals	7/5/2013	Health Facilities Officer 2
427	Inspections and Appeals	7/5/2013	Health Facilities Officer 2
427	Inspections and Appeals	7/5/2013	Health Facilities Officer 2
427	Inspections and Appeals	7/5/2013	Health Facilities Officer 2
427	Inspections and Appeals	7/5/2013	Health Facilities Officer 2

Employees Changed from Merit to Non-Merit Definition of Confidential Employee Rule Change

January-August 2013

Dept #	Department Name	Effective Date	Job Classification
427	Inspections and Appeals	7/5/2013	Public Service Executive 4
427	Inspections and Appeals	7/5/2013	Public Service Executive 3
429	Iowa Racing and Gaming Commission	7/5/2013	Public Service Executive 4
429	Iowa Racing and Gaming Commission	7/5/2013	Public Service Executive 1
284	Iowa College Student Aid Commission	7/5/2013	Executive Officer 3
284	Iowa College Student Aid Commission	7/5/2013	Information Technology Administrator 1
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Executive Officer 4
542	Natural Resources	7/19/2013	Executive Officer 4
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Public Service Executive 4
542	Natural Resources	7/19/2013	Public Service Executive 4

Updated since last report

From: Miller-Meeks, Mariannette [IDPH]
Sent: Monday, August 19, 2013 2:45 PM
To: Boeyink, Jeffrey [IGOV]; Boussetot, Michael [IGOV]; Roederer, David [IDOM]
Subject: table of ...

Jeff, Mike and Dave,

I hope you received the document I dropped off on Friday. I should have mentioned that Julie's retirement date is Sept. 20, so I have to have some decision on to replace her with an external hire or internal shifting. Also, I do not need to immediately integrate any other bureaus, this can be a staging process. There is not any legislative action required other than a division name change when considering Julie's retirement vacancy. I will send you the memo that I have developed this evening, or I can deliver it on paper tomorrow morning.

If you desire that I meet personally with Governor Branstad, I would like to do so as soon as feasible, as the staff in Julie's division are anxious about her replacement and 2 people in her division have asked to be considered as her replacement (but I have not interviewed them).

Thank you all very much,
Mariannette

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~~Kozel, Deb [LEGIS]~~

From: Findley, Brenna [IGOV]
Sent: Tuesday, August 20, 2013 3:58 PM
To: Johnson, Larry [IGOV]; Boeyink, Jeffrey [IGOV]; Albrecht, Tim [IGOV]; Boussetot, Michael [IGOV]
Subject: RE: Copies of State Contracts with Comfort Care Medicare Inc.

I assume we do not have these documents and that the request has been given to DHS for fulfillment?

From: Johnson, Larry [IGOV]
Sent: Tuesday, August 20, 2013 10:15 AM
To: Boeyink, Jeffrey [IGOV]; Albrecht, Tim [IGOV]; Findley, Brenna [IGOV]; Boussetot, Michael [IGOV]
Subject: FW: Copies of State Contracts with Comfort Care Medicare Inc.

fyi

From: Jayna Grauerholz [<mailto:JGrauerholz@driowa.org>]
Sent: Tuesday, August 20, 2013 10:13 AM
To: Johnson, Larry [IGOV]
Subject: Copies of State Contracts with Comfort Care Medicare Inc.

Dear Mr. Johnson:

Pursuant to Iowa's open records law, this is a request for a copy of the contract between the Department of Human Services and/or Iowa Medicaid Enterprises with Comfort Care Medicare Inc. relating to Comfort Care Medicare Inc. as an approved Home Health Agency Medicaid Provider to determine Comfort Care Medicare Inc.'s obligations under that contract.

If there is a fee to fulfill this request, please let me know prior to sending. Please let me know if you have any questions.

Respectfully,

Jayna Grauerholz
Staff Attorney

Disability Rights IOWA
Law Center for Protection and Advocacy™

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