

Education

General Fund

	Estimated FY 2014	Gov Rec FY 2015	Senate Action FY 2015	House Subcom FY 2015	House vs Senate	House vs Est FY 2014
	(1)	(2)	(3)	(4)	(5)	(6)
Blind, Dept. for the						
Department for the Blind						
Department for the Blind	\$ 2,048,358	\$ 2,248,358	\$ 2,298,358	\$ 2,298,358	\$ 0	\$ 250,000
Newsline for the Blind	50,000	50,000	52,000	52,000	0	2,000
Total Blind, Dept. for the	\$ 2,098,358	\$ 2,298,358	\$ 2,350,358	\$ 2,350,358	\$ 0	\$ 252,000
College Aid Commission						
College Student Aid Comm.						
College Aid Commission	\$ 250,109	\$ 250,109	\$ 250,109	\$ 250,109	\$ 0	\$ 0
Iowa Grants	791,177	791,177	791,177	791,177	0	0
DMU Health Care Prof Recruitment	400,973	400,973	400,973	400,973	0	0
National Guard Benefits Program	5,100,233	5,100,233	5,100,233	5,100,233	0	0
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	392,452	0	0
All Iowa Opportunity Foster Care Grant	554,057	554,057	554,057	554,057	0	0
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,240,854	2,240,854	0	0
Nurse & Nurse Educator Loan	80,852	80,852	80,852	80,852	0	0
Barber & Cosmetology Tuition Grant Program	36,938	36,938	36,938	36,938	0	0
Tuition Grant Program - Standing	47,013,448	47,513,448	48,413,448	48,413,448	0	1,400,000
Tuition Grant - For-Profit	2,500,000	2,800,000	1,900,000	1,900,000	0	-600,000
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	2,250,185	0	0
Rural Iowa Primary Care Loan Repayment Prog	1,600,000	1,600,000	1,600,000	1,600,000	0	0
Rural Nurse/PA Loan Repayment	400,000	400,000	400,000	400,000	0	0
Teach Iowa Scholars	0	2,300,000	1,300,000	1,300,000	0	1,300,000
Total College Aid Commission	\$ 63,611,278	\$ 66,711,278	\$ 65,711,278	\$ 65,711,278	\$ 0	\$ 2,100,000

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Education, Dept. of						
Education, Dept. of						
Administration	\$ 6,304,047	\$ 6,304,047	\$ 7,304,047	\$ 8,229,047	\$ 925,000	\$ 1,925,000
Vocational Education Administration	598,197	598,197	598,197	598,197	0	0
State Library	2,715,063	2,715,063	2,715,063	2,715,063	0	0
State Library - Enrich Iowa	2,524,228	2,524,228	2,574,228	2,574,228	0	50,000
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	2,630,134	0	0
Food Service	2,176,797	2,176,797	2,176,797	2,176,797	0	0
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	5,386,113	0	0
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	5,428,877	0	0
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	12,364,434	0	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	0	0
Nonpublic Textbook Services	600,214	600,214	650,214	650,214	0	50,000
Iowa Core	1,000,000	1,000,000	0	0	0	-1,000,000
Student Achievement/Teacher Quality	6,307,351	6,307,351	56,791,351	56,791,351	0	50,484,000
Jobs For America's Grads	670,000	670,000	700,000	700,000	0	30,000
Education Reform	6,840,000	57,100,000	0	0	0	-6,840,000
Iowa Reading Research Center	1,331,000	3,931,000	2,000,000	2,000,000	0	669,000
Midwestern Higher Education Compact	100,000	100,000	100,000	100,000	0	0
Community Colleges General Aid	193,274,647	193,274,647	201,274,647	201,274,647	0	8,000,000
Community College Salary Increase	500,000	500,000	500,000	500,000	0	0
Early Head Start Projects	400,000	400,000	600,000	600,000	0	200,000
Successful Progression for Early Readers	8,000,000	8,000,000	8,000,000	8,000,000	0	0
Competency-Based Education	425,000	425,000	425,000	425,000	0	0
Iowa Learning Online Initiative	0	0	1,500,000	1,500,000	0	1,500,000
Regional Telecommunications Councils	0	992,913	992,913	992,913	0	992,913
Bullying Prevention	0	25,000	1,000,000	0	-1,000,000	0
Administrator Mentoring	0	0	1,000,000	1,000,000	0	1,000,000
English Language Learner Pilots	0	0	500,000	500,000	0	500,000
Online State Job Posting System	0	0	250,000	250,000	0	250,000
Attendance Center/Data Systems	0	0	500,000	500,000	0	500,000
Council and Task Force Support	0	0	50,000	50,000	0	50,000
AEA Support System for Teacher Leadership	0	0	1,000,000	1,000,000	0	1,000,000
Total Education, Dept. of	\$ 261,297,502	\$ 315,175,415	\$ 320,733,415	\$ 320,658,415	\$ -75,000	\$ 59,360,913

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Vocational Rehabilitation						
Vocational Rehabilitation	\$ 5,146,200	\$ 5,296,200	\$ 5,466,200	\$ 5,996,200	\$ 530,000	\$ 850,000
Independent Living	39,128	39,128	89,128	39,128	-50,000	0
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	145,535	0	0
Independent Living Center Grant	40,294	40,294	90,294	90,294	0	50,000
Total Vocational Rehabilitation	\$ 5,371,157	\$ 5,521,157	\$ 5,791,157	\$ 6,271,157	\$ 480,000	\$ 900,000
Iowa Public Television						
Iowa Public Television	\$ 7,450,633	\$ 7,791,846	\$ 7,791,846	\$ 7,791,846	\$ 0	\$ 341,213
Total Education, Dept. of	\$ 274,119,292	\$ 328,488,418	\$ 334,316,418	\$ 334,721,418	\$ 405,000	\$ 60,602,126

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Regents, Board of						
Regents, Board of						
Regent Board Office	\$ 1,094,714	\$ 1,094,714	\$ 1,094,714	\$ 1,094,714	\$ 0	\$ 0
GRA - SW Iowa Regents Resource Ctr	182,734	182,734	182,734	182,734	0	0
GRA - NW Iowa Regents Resource Ctr	66,601	66,601	66,601	66,601	0	0
GRA - Quad Cities Graduate Center	34,513	34,513	34,513	34,513	0	0
IPR - Iowa Public Radio	391,568	391,568	391,568	391,568	0	0
University of Iowa - General	222,041,351	230,923,005	230,923,005	226,523,005	-4,400,000	4,481,654
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	2,186,558	0	0
UI - Hygienic Laboratory	4,402,615	4,402,615	4,402,615	4,402,615	0	0
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	1,788,265	0	0
UI - Specialized Children Health Services	659,456	659,456	659,456	659,456	0	0
UI - Iowa Cancer Registry	149,051	149,051	149,051	149,051	0	0
UI - Substance Abuse Consortium	55,529	55,529	55,529	55,529	0	0
UI - Biocatalysis	723,727	723,727	723,727	723,727	0	0
UI - Primary Health Care	648,930	648,930	648,930	648,930	0	0
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	38,288	0	0
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	162,539	0	0
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	481,849	0	0
UI - Iowa Flood Center	1,500,000	1,500,000	1,500,000	1,500,000	0	0
Iowa State University - General	173,986,353	180,945,807	180,945,807	180,945,807	0	6,959,454
ISU - Agricultural Experiment Station	28,111,877	30,611,877	28,631,877	30,611,877	1,980,000	2,500,000
ISU - Cooperative Extension	18,266,722	18,266,722	18,266,722	18,266,722	0	0
ISU - Leopold Center	397,417	397,417	397,417	397,417	0	0
ISU - Livestock Disease Research	172,844	172,844	172,844	172,844	0	0
University of Northern Iowa - General	83,222,819	90,951,732	90,951,732	90,951,732	0	7,728,913
UNI - Recycling and Reuse Center	175,256	175,256	175,256	175,256	0	0
UNI - Math and Science Collaborative	5,200,000	5,200,000	5,200,000	5,200,000	0	0
UNI - Real Estate Education Program	125,302	125,302	125,302	125,302	0	0
Iowa School for the Deaf	9,030,634	9,030,634	9,391,859	9,391,859	0	361,225
Iowa Braille and Sight Saving School	3,765,136	3,765,136	3,915,741	3,915,741	0	150,605
ISD/IBS - Tuition and Transportation	11,763	11,763	11,763	11,763	0	0
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	82,049	82,049	0	0
Total Regents, Board of	\$ 559,156,460	\$ 585,226,481	\$ 583,758,311	\$ 581,338,311	\$ -2,420,000	\$ 22,181,851
Total Education	\$ 898,985,388	\$ 982,724,535	\$ 986,136,365	\$ 984,121,365	\$ -2,015,000	\$ 85,135,977
		Target	\$ 986,136,365	\$ 986,136,365		
		Difference from Target	\$ 0	\$ -2,015,000		

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Education Reform Line						
Iowa Learning Online	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0
Teach Iowa Student Teaching Pilot	1,000,000	0	0	0	0	-1,000,000
Teacher Leadership Grants and Aid	3,500,000	49,300,000	49,300,000	49,300,000	0	45,800,000
Teacher Leadership Technical Assistance	700,000	700,000	700,000	700,000	0	0
Council on Educator Development	100,000	0	0	0	0	-100,000
Extended Learning Time Pilot	40,000	500,000	0	0	0	-40,000
Career Paths Delivery System	0	1,300,000	0	0	0	0
Administrator Mentoring	0	2,000,000	1,000,000	1,000,000	0	1,000,000
English Language Learner Pilots	0	500,000	500,000	500,000	0	500,000
Online State Job Posting System	0	250,000	250,000	250,000	0	250,000
Attendance Center/Data Systems	0	1,000,000	500,000	500,000	0	500,000
Council and Task Force Support	0	50,000	50,000	50,000	0	50,000
AEA Support System for Teacher Leadership	0	0	1,000,000	1,000,000	0	1,000,000
Total Education Reform	\$ 6,840,000	\$ 57,100,000	\$ 54,800,000	\$ 54,800,000	\$ 0	\$ 47,960,000
Student Achievement/Teacher Quality						
National Board Certification	\$ 761,250	\$ 761,250	\$ 761,250	\$ 761,250	\$ 0	\$ 0
Ambassador to Education	85,000	85,000	85,000	85,000	0	0
Mentoring and Induction	3,537,875	3,537,875	4,021,875	4,021,875	0	484,000
Career Dev/Evaluator Trng	786,816	786,816	786,816	786,816	0	0
Teacher Dev Academies	1,136,410	1,136,410	1,136,410	1,136,410	0	0
Teacher Leadership Grants and Aid	0	0	49,300,000	49,300,000	0	49,300,000
Teacher Leadership Technical Assistance	0	0	700,000	700,000	0	700,000
Total SATQ	\$ 6,307,351	\$ 6,307,351	\$ 56,791,351	\$ 56,791,351	\$ 0	\$ 50,484,000

Education Other Funds

	Estimated FY 2014	Gov Rec FY 2015	Senate Action FY 2015	House Subcom FY 2015	House vs Senate	House vs Est FY 2014
	(1)	(2)	(3)	(4)	(5)	(6)
<u>College Aid Commission</u>						
College Student Aid Comm.						
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
Total College Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
<u>Education, Dept. of</u>						
Education, Dept. of						
Workforce Training and Econ Dev Funds - SWJC	\$ 15,300,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0	\$ -200,000
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000	0	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	0	0
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	0
Workbased Lng Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000	0	0
Workforce Prep Outcome Reporting Sys - SWJCF	0	200,000	200,000	200,000	0	200,000
Total Education, Dept. of	\$ 29,300,000	\$ 29,300,000	\$ 29,300,000	\$ 29,300,000	\$ 0	\$ 0
<u>Education Capital</u>						
Education Capital						
ACE Infrastructure - SWJCF	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0
Total Education Capital	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 0