

A	B	C	D	E	F	G	H	I	J	K	L	-De
Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A	Funds Encum.	Study-Date Assigned, % Complete	D Ass % Co
1	OUTSIDE											
2	Des Moines	Polk	RM	6/30/08	1069.01	Grimes Bldg. Entrance Doors	TS	\$ 51,000	A	\$ 44,835	100	1
3	Des Moines	Polk		6/30/07	1180.02	Public Safety Bldg. - Punchlist	TS	\$ 14,658,253	A	\$ 14,658,320	100	1
4	Des Moines	Polk	014T	6/30/11	1182.02	WCT - Phase 2	TS	\$ 1,603,925	A	\$ 1,355,707	100	1
5	Des Moines	Polk	CPC	NA	1083.04	Shattering Silence - Project mgmt.	TS					
6	Des Moines	Polk	22T7	6/30/11	1234.01	Grimes Roof Replacement	TS	\$ 406,600	A	\$ 406,600	NA	1
7	Des Moines	Polk	022T7	6/30/11	1234.05	1000 E. Grand, Roof Study	TS	\$ 57,240	A	\$ 53,500	NA	1
8	Des Moines	Polk	012T	6/30/11	1242.01	Parking Lot Improve. Lot 12.	TS	\$ 760,000	A	\$ 728,778	100	1
9	Des Moines	Polk	12T8	6/30/11	1242.02	Parking Lot Improve. Lots 4, 5, 16 & 20)	TS	\$ 1,020,000	A	\$ 1,017,370	NA	1
10	Des Moines	Polk	22T7	6/30/11	1252.00	Historical Bldg. Decking	TS	\$ 1,515,037	A	\$ 1,017,370	100	1
11	Des Moines	Polk	22T7	6/30/11	1258.00	Grimes - Asbes. Abate/Equip. Remov.	TS	\$ 107,834	A	\$ 15,640	100	1
12	Des Moines	Polk	R038	6/30/11	1260.00	Fleet Fuel Station Relocation	TS	\$ 350,000	A	\$ 545	On Hold	1
13	Des Moines	Polk	22T7	6/30/12	1276.00	ADA - Capitol Complex	TS	\$ 10,000	A			
14	Des Moines	Polk	22T7	6/30/11	5115.02	Historical Bldg. Skylight Repair	TS	\$ 42,330	A			
15	Des Moines	Polk	VC06	6/30/09	5656.01	Vets Cemetery - Project Mgmt. Fees	TS					
16	Des Moines	Polk	22T7	6/30/09	5717.01	1000 E. Grand, Asbes. Abate. - 2A/2B	TS	\$ 894,708	A	\$ 52,835	100	1
17	Des Moines	Polk	22T7	6/9/08	5718.06	Door Security 1000 E. Grand, 150 Des Moines St	RF	\$ 82,766	A	\$ 35,642	100	7
18			22T7	6/11/08	5703.05	1000 E. Grand Electrical Upgrade	RF	\$ 233,028	E	\$ -	NA	1
19												
20	Des Moines	Polk	022T	6/30/09	5718.01	150 DM St., Security Project Billings	RF	\$ 100,000	A	\$ 89,153	100	1
21	Des Moines	Polk	022T	6/30/09	5718.02	1000 E. Grand, Security Project Billings	TS					
22	Des Moines	Polk	22T7	6/30/11	5722.00	1000 E. Grand, 150 DM St., Tuck Study	TS	\$ 42,000	A		On Hold	10
23	Des Moines	Polk	22T7	6/30/11	5724.00	1000 E. Grand, Window Replacement	TS	\$ 262,295	A	\$ 32,000		
24	Des Moines	Polk	22T7	6/30/11	5725.00	150 DM Street, Window Column Repair	TS	\$ 23,600	A	\$ 2,200		
25	Statewide	Various	22T7	6/30/12	9914.00	Elevator Upgrades and Repair	TS	\$ 50,000	A			
26	INSIDE											
27	Des Moines	Polk	5530	NA	1001.00	Capitol (Misc Services)	JN	\$ 755,800	NA	N/A	NA	1
28	Des Moines	Polk	22T7	6/30/11	1059.04	Historical Bldg. Fire Alarm Improvements FY08	RH/RH	\$ 733,720	A	\$ 97,887	NA	10
29	Des Moines	Polk	041T	6/30/10	1133.04	Phase 13 Capitol Interior 13	JN	\$ 2,530,000	A	\$ 2,534,274	NA	
30	Des Moines	Polk	17T8	6/30/11	1133.06	Phase 13 Capitol Window Repair FY08	JN	\$ 660,000	A	\$ 656,337	NA	
31	Des Moines	Polk	022T	6/30/09	1136.02	Existing Cooling Loop	JK	\$ 10,000	E	\$ 10,000	100	
32	Des Moines	Polk	19T6	6/30/09	1221.02	Wallace Bldg. Short Term Renovation FY06	JK	\$ 625,000	NA	\$ 502,269	0	
33	Des Moines	Polk	16R3	6/30/08	1227.01	Capitol Interior Phase H Water Damage	JN	\$ 700,000	A	\$ 700,000	NA	
34	Des Moines	Polk	20T8	6/30/11	1228.02	Electrical Distribution System	RF	\$ 3,460,960	E	\$ 3,194,216	100	
35	Des Moines	Polk	41T	6/30/10	1247.00	Capitol Interior K	JN	\$ 1,621,089	A	\$ 1,621,089	NA	
36	Des Moines	Polk	17T8	6/30/11	1247.02	Capitol Interior L1	JN	\$ 5,484,000	A	\$ 848,851	NA	
37	Des Moines	Polk	41T	6/30/11	1247.03	Capitol Interior Restoration Water Damage 1/19/07	JN	\$ 88,936	A	\$ 88,894	NA	1
38	Des Moines	Polk	R068	6/30/11	1255.01	Central Energy Plant /FMC Add & Improvements FY08	JK	\$ 998,000	A	\$ 943,570	100	

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 99 = End stage of project
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Project Status Report
IN PROCESS, On-Complex
 FY09: As of 3/31/2014

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Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A	Funds Encum.	Study-Date Assigned, % Complete	D Ass % Co
1												
39	DAS	Des Moines	Polk	6/30/11	1257.00	Miller Lighting Controller Replacement	JK	\$ 50,000	A	\$ 34,228	100	1
40	DAS	Des Moines	Polk	6/30/11	1259.00	Lucas Bldg. Heating Cooling Coil Replacement	JK	\$ 76,227	E	\$ 16,100	100	1
41	DAS	Des Moines	Polk	6/30/11	1260.00	Dispatch Fleet Relocation FY08 Fuel Station Relocation	JK	\$ 350,000	NA	\$ 545	NA	1
42	DAS	Des Moines	Polk	6/30/11	1261.00	Capitol Complex - Utility Tunnel Feasibility Study FY08	RH	\$ 260,000	A	\$ 48,021	NA	1
43	DAS	Des Moines	Polk	6/30/11	1261.01	GSE - Water Issues, Tunnel Piping, Insulation Check	JK	\$ 124,500	E	\$ 91,206	NA	1
44	DAS	Des Moines	Polk	6/30/11	1263.00	Hoover Bldg. HVAC Improvements FY08	RH	\$ 1,320,000	E	\$ 353,157	100	12/
45	DAS	Des Moines	Polk	6/30/11	1275.00	Capitol Complex Alternative Energy System FY09	JK	\$ 200,000	NA	\$ 386	NA	1
46	DAS	Des Moines	Polk	6/30/08	1947.00	Iowa Labs - Utilities and Maintenance Support FY05	RH	\$ 335,500	NA	\$ 347,234	100	1
47	DAS	Des Moines	Polk	6/30/09	5113.02	Repair, Replace, Caulk	JN	\$ 242,073	A	\$ 204,966	NA	1
48	DAS	Des Moines	Polk	6/30/09	5403.01	Lab/Office Building Design FY02	RH	\$ 641,061	E	\$ 60,000	NA	1
49	DAS	Ankeny	Polk	6/30/08	5403.06	Modifications & Certifications	RH	\$ 149,543	E	\$ 149,543	NA	1
50	DAS	Ankeny	Polk	6/30/11	5703.05	1000 E Grand Ave - Electric Distr Syst Upgrade FY08	RF	\$ 233,028	E	\$ -	0	1
51	IWD	Des Moines	Polk	6/30/09	5718.03	IWD Insurance funded Security Projects	RF	\$ 101,750	E	\$ 80,391	0	1
52	IWD	Des Moines	Polk	6/30/09	5718.04	IWD Insurance funded Security Projects	RF	\$ 87,188	E	\$ 86,771	0	1
53	IWD	Des Moines	Polk	6/30/11	5721.00	1000 E Grand Ave - Electric Gear/Comm Panel Protection	RF	\$ 33,000	E	\$ 5,405	0	1
54	IWD	Des Moines	Polk	6/30/11	1235.00	Capitol Phase J	JN	\$ 2,678,910	A	\$ 2,677,725	NA	1
55			17TB	6/30/11	1247.02	Capitol Phase L2	JN	\$ 339,919	A	\$ 275,820	NA	1
56			22T7	6/30/11	1273.00	Lucas Bldg Emergency Repairs	JN	\$ 300,000	A	\$ 261,719	NA	1
57			19T6	6/30/09	1221.02	Wallace Building Short Term Repairs (Mechanical)	JN	\$ 625,000	A	\$ 502,268	NA	1
58			22T7	6/30/11	1254.00	Capitol Complex Air Separator	JN	\$ 45,450	E	\$ 38,700	NA	1
59			62T9	6/30/12	1254.01	Capitol Complex Air Separator	JK	\$ 6,069	A		NA	1
60			22T7	6/30/11	1194.01	Repair Boilers #2 & #3	JK	\$ 50,974	A	\$ 50,974	NA	1
61			TSTF III			Capitol Complex Upgrades to Electrical Dist Syst FY 09	RF	\$ 4,470,000				
62			TSTF III			Capitol Complex Utility Tunnel Renovation FY09	RH	\$ 4,763,758				
63			TSTF III			Hoover HVAC Improvements FY09	JK	\$ 1,500,000				
64			TSTF III			Central Energy Plant Improvements	JK	\$ 623,000				
65			TSTF III			Capitol Interior and Exterior Restoration FY09	JN	\$ 6,900,000				
66			TSTF III			Capitol Complex Alternative Energy System	KT	\$ 200,000				
67	TSTF	Des Moines	Polk			Alucas Install Pre-heat Piping FY09-02T	KT	\$ 300,000				
68						Total:		\$ 44,674,455				
69	TSTF	Des Moines	Polk			Voyage Project		\$ 66,943,071				
70	TSTF	Des Moines	Polk			Capitol Complex Master Plan Update						
71	TSTF	Des Moines	Polk			IUB/OCA Bldg.						
72	TSTF	Des Moines	Polk									
73	TSTF	Des Moines	Polk									
74	TSTF	Des Moines	Polk									
75												
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