

Education General Fund

| | Estimated FY 2014 | Gov Rec FY 2015 | Senate Subcom FY 2015 | Senate vs Gov Rec | Senate vs FY 2014 | Senate % Change vs FY 2014 |
|---|----------------------|----------------------|--------------------------|----------------------|----------------------|-------------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Blind, Dept. for the | | | | | | |
| Department for the Blind | | | | | | |
| Department for the Blind | \$ 2,048,358 | \$ 2,248,358 | \$ 2,298,358 | \$ 50,000 | \$ 250,000 | 12.2% |
| Newsline for the Blind | 50,000 | 50,000 | 52,000 | 2,000 | 2,000 | 4.0% |
| Total Blind, Dept. for the | \$ 2,098,358 | \$ 2,298,358 | \$ 2,350,358 | \$ 52,000 | \$ 252,000 | 12.0% |
| College Aid Commission | | | | | | |
| College Student Aid Comm. | | | | | | |
| College Aid Commission | \$ 250,109 | \$ 250,109 | \$ 250,109 | \$ 0 | \$ 0 | 0.0% |
| Iowa Grants | 791,177 | 791,177 | 791,177 | 0 | 0 | 0.0% |
| DMU Health Care Prof Recruitment | 400,973 | 400,973 | 400,973 | 0 | 0 | 0.0% |
| National Guard Benefits Program | 5,100,233 | 5,100,233 | 5,100,233 | 0 | 0 | 0.0% |
| Teacher Shortage Loan Forgiveness | 392,452 | 392,452 | 392,452 | 0 | 0 | 0.0% |
| All Iowa Opportunity Foster Care Grant | 554,057 | 554,057 | 554,057 | 0 | 0 | 0.0% |
| All Iowa Opportunity Scholarships | 2,240,854 | 2,240,854 | 2,240,854 | 0 | 0 | 0.0% |
| Nurse & Nurse Educator Loan | 80,852 | 80,852 | 80,852 | 0 | 0 | 0.0% |
| Barber & Cosmetology Tuition Grant Program | 36,938 | 36,938 | 36,938 | 0 | 0 | 0.0% |
| Tuition Grant Program - Standing | 47,013,448 | 47,513,448 | 48,413,448 | 900,000 | 1,400,000 | 3.0% |
| Tuition Grant - For-Profit | 2,500,000 | 2,800,000 | 1,900,000 | -900,000 | -600,000 | -24.0% |
| Vocational Technical Tuition Grant | 2,250,185 | 2,250,185 | 2,250,185 | 0 | 0 | 0.0% |
| Rural Iowa Primary Care Loan Repayment Prog | 1,600,000 | 1,600,000 | 1,600,000 | 0 | 0 | 0.0% |
| Rural Nurse/PA Loan Repayment | 400,000 | 400,000 | 400,000 | 0 | 0 | 0.0% |
| Teach Iowa Scholars | 0 | 2,300,000 | 1,300,000 | -1,000,000 | 1,300,000 | |
| Total College Aid Commission | \$ 63,611,278 | \$ 66,711,278 | \$ 65,711,278 | \$ -1,000,000 | \$ 2,100,000 | 3.3% |

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| | (1) | (2) | (3) | (4) | (5) | (6) |
| Education, Dept. of | | | | | | |
| Education, Dept. of | | | | | | |
| Administration | \$ 6,304,047 | \$ 6,304,047 | \$ 7,304,047 | \$ 1,000,000 | \$ 1,000,000 | 15.9% |
| Vocational Education Administration | 598,197 | 598,197 | 598,197 | 0 | 0 | 0.0% |
| State Library | 2,715,063 | 2,715,063 | 2,715,063 | 0 | 0 | 0.0% |
| State Library - Enrich Iowa | 2,524,228 | 2,524,228 | 2,574,228 | 50,000 | 50,000 | 2.0% |
| Vocational Education Secondary | 2,630,134 | 2,630,134 | 2,630,134 | 0 | 0 | 0.0% |
| Food Service | 2,176,797 | 2,176,797 | 2,176,797 | 0 | 0 | 0.0% |
| ECI General Aid (SRG) | 5,386,113 | 5,386,113 | 5,386,113 | 0 | 0 | 0.0% |
| ECI Preschool Tuition Assistance (SRG) | 5,428,877 | 5,428,877 | 5,428,877 | 0 | 0 | 0.0% |
| ECI Family Support and Parent Ed (SRG) | 12,364,434 | 12,364,434 | 12,364,434 | 0 | 0 | 0.0% |
| Special Ed. Services Birth to 3 | 1,721,400 | 1,721,400 | 1,721,400 | 0 | 0 | 0.0% |
| Nonpublic Textbook Services | 600,214 | 600,214 | 650,214 | 50,000 | 50,000 | 8.3% |
| Iowa Core | 1,000,000 | 1,000,000 | 0 | -1,000,000 | -1,000,000 | -100.0% |
| Student Achievement/Teacher Quality | 6,307,351 | 6,307,351 | 56,791,351 | 50,484,000 | 50,484,000 | 800.4% |
| Jobs For America's Grads | 670,000 | 670,000 | 700,000 | 30,000 | 30,000 | 4.5% |
| Iowa Reading Research Center | 1,331,000 | 3,931,000 | 2,000,000 | -1,931,000 | 669,000 | 50.3% |
| Midwestern Higher Education Compact | 100,000 | 100,000 | 100,000 | 0 | 0 | 0.0% |
| Community Colleges General Aid | 193,274,647 | 193,274,647 | 201,274,647 | 8,000,000 | 8,000,000 | 4.1% |
| Community College Salary Increase | 500,000 | 500,000 | 500,000 | 0 | 0 | 0.0% |
| Early Head Start Projects | 400,000 | 400,000 | 600,000 | 200,000 | 200,000 | 50.0% |
| Successful Progression for Early Readers | 8,000,000 | 8,000,000 | 8,000,000 | 0 | 0 | 0.0% |
| Competency-Based Education | 425,000 | 425,000 | 425,000 | 0 | 0 | 0.0% |
| Regional Telecommunications Councils | 0 | 992,913 | 992,913 | 0 | 992,913 | |
| Education Reform | 6,840,000 | 57,100,000 | 0 | -57,100,000 | -6,840,000 | -100.0% |
| Iowa Learning Online Initiative | 0 | 0 | 1,500,000 | 1,500,000 | 1,500,000 | |
| Bullying Prevention | 0 | 25,000 | 1,000,000 | 975,000 | 1,000,000 | |
| Administrator Mentoring | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | |
| English Language Learner Pilots | 0 | 0 | 500,000 | 500,000 | 500,000 | |
| Online State Job Posting System | 0 | 0 | 250,000 | 250,000 | 250,000 | |
| Attendance Center/Data Systems | 0 | 0 | 500,000 | 500,000 | 500,000 | |
| Council and Task Force Support | 0 | 0 | 50,000 | 50,000 | 50,000 | |
| AEA Support System for Teacher Leadership | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | |
| Total Education, Dept. of | \$ 261,297,502 | \$ 315,175,415 | \$ 320,733,415 | \$ 5,558,000 | \$ 59,435,913 | 22.7% |

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|---|-----------------------------|---------------------------|---------------------------------|-----------------------------|-----------------------------|--------------------------------------|
| Vocational Rehabilitation | | | | | | |
| Vocational Rehabilitation | \$ 5,146,200 | \$ 5,296,200 | \$ 5,466,200 | \$ 170,000 | \$ 320,000 | 6.2% |
| Independent Living | 39,128 | 39,128 | 89,128 | 50,000 | 50,000 | 127.8% |
| Entrepreneurs with Disabilities Program | 145,535 | 145,535 | 145,535 | 0 | 0 | 0.0% |
| Independent Living Center Grant | 40,294 | 40,294 | 90,294 | 50,000 | 50,000 | 124.1% |
| Total Vocational Rehabilitation | \$ 5,371,157 | \$ 5,521,157 | \$ 5,791,157 | \$ 270,000 | \$ 420,000 | 7.8% |
| Iowa Public Television | | | | | | |
| Iowa Public Television | \$ 7,450,633 | \$ 7,791,846 | \$ 7,791,846 | \$ 0 | \$ 341,213 | 4.6% |
| Total Education, Dept. of | \$ 274,119,292 | \$ 328,488,418 | \$ 334,316,418 | \$ 5,828,000 | \$ 60,197,126 | 22.0% |

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|---|-----------------------|------------------------|--------------------------|----------------------|----------------------|-------------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Regents, Board of | | | | | | |
| Regents, Board of | | | | | | |
| Regent Board Office | \$ 1,094,714 | \$ 1,094,714 | \$ 1,094,714 | \$ 0 | \$ 0 | 0.0% |
| GRA - SW Iowa Regents Resource Ctr | 182,734 | 182,734 | 182,734 | 0 | 0 | 0.0% |
| GRA - NW Iowa Regents Resource Ctr | 66,601 | 66,601 | 66,601 | 0 | 0 | 0.0% |
| GRA - Quad Cities Graduate Center | 34,513 | 34,513 | 34,513 | 0 | 0 | 0.0% |
| IPR - Iowa Public Radio | 391,568 | 391,568 | 391,568 | 0 | 0 | 0.0% |
| University of Iowa - General | 222,041,351 | 230,923,005 | 230,923,005 | 0 | 8,881,654 | 4.0% |
| UI - Oakdale Campus | 2,186,558 | 2,186,558 | 2,186,558 | 0 | 0 | 0.0% |
| UI - Hygienic Laboratory | 4,402,615 | 4,402,615 | 4,402,615 | 0 | 0 | 0.0% |
| UI - Family Practice Program | 1,788,265 | 1,788,265 | 1,788,265 | 0 | 0 | 0.0% |
| UI - Specialized Children Health Services | 659,456 | 659,456 | 659,456 | 0 | 0 | 0.0% |
| UI - Iowa Cancer Registry | 149,051 | 149,051 | 149,051 | 0 | 0 | 0.0% |
| UI - Substance Abuse Consortium | 55,529 | 55,529 | 55,529 | 0 | 0 | 0.0% |
| UI - Biocatalysis | 723,727 | 723,727 | 723,727 | 0 | 0 | 0.0% |
| UI - Primary Health Care | 648,930 | 648,930 | 648,930 | 0 | 0 | 0.0% |
| UI - Iowa Birth Defects Registry | 38,288 | 38,288 | 38,288 | 0 | 0 | 0.0% |
| UI - Iowa Nonprofit Resource Center | 162,539 | 162,539 | 162,539 | 0 | 0 | 0.0% |
| UI - IA Online Advanced Placement Acad. | 481,849 | 481,849 | 481,849 | 0 | 0 | 0.0% |
| UI - Iowa Flood Center | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0.0% |
| Iowa State University - General | 173,986,353 | 180,945,807 | 180,945,807 | 0 | 6,959,454 | 4.0% |
| ISU - Agricultural Experiment Station | 28,111,877 | 30,611,877 | 28,631,877 | -1,980,000 | 520,000 | 1.8% |
| ISU - Cooperative Extension | 18,266,722 | 18,266,722 | 18,266,722 | 0 | 0 | 0.0% |
| ISU - Leopold Center | 397,417 | 397,417 | 397,417 | 0 | 0 | 0.0% |
| ISU - Livestock Disease Research | 172,844 | 172,844 | 172,844 | 0 | 0 | 0.0% |
| University of Northern Iowa - General | 83,222,819 | 90,951,732 | 90,951,732 | 0 | 7,728,913 | 9.3% |
| UNI - Recycling and Reuse Center | 175,256 | 175,256 | 175,256 | 0 | 0 | 0.0% |
| UNI - Math and Science Collaborative | 5,200,000 | 5,200,000 | 5,200,000 | 0 | 0 | 0.0% |
| UNI - Real Estate Education Program | 125,302 | 125,302 | 125,302 | 0 | 0 | 0.0% |
| Iowa School for the Deaf | 9,030,634 | 9,030,634 | 9,391,859 | 361,225 | 361,225 | 4.0% |
| Iowa Braille and Sight Saving School | 3,765,136 | 3,765,136 | 3,915,741 | 150,605 | 150,605 | 4.0% |
| ISD/IBS - Tuition and Transportation | 11,763 | 11,763 | 11,763 | 0 | 0 | 0.0% |
| ISD/IBS - Licensed Classroom Teachers | 82,049 | 82,049 | 82,049 | 0 | 0 | 0.0% |
| Total Regents, Board of | \$ 559,156,460 | \$ 585,226,481 | \$ 583,758,311 | \$ -1,468,170 | \$ 24,601,851 | 4.4% |
| Total Education | \$ 898,985,388 | \$ 982,724,535 | \$ 986,136,365 | \$ 3,411,830 | \$ 87,150,977 | 9.7% |
| | | Target | \$ 986,136,365 | | | |
| | | Difference from Target | \$ 0 | | | |

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|--|----------------------|----------------------|--------------------------|----------------------|----------------------|-------------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Education Reform Line | | | | | | |
| Iowa Learning Online | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 0 | \$ 0 | 0.0% |
| Teach Iowa Student Teaching Pilot | 1,000,000 | 0 | 0 | 0 | -1,000,000 | -100.0% |
| Teacher Leadership Grants and Aid | 3,500,000 | 49,300,000 | 49,300,000 | 0 | 45,800,000 | 1308.6% |
| Teacher Leadership Technical Assistance | 700,000 | 700,000 | 700,000 | 0 | 0 | 0.0% |
| Council on Educator Development | 100,000 | 0 | 0 | 0 | -100,000 | -100.0% |
| Extended Learning Time Pilot | 40,000 | 500,000 | 0 | -500,000 | -40,000 | -100.0% |
| Career Paths Delivery System | 0 | 1,300,000 | 0 | -1,300,000 | 0 | |
| Administrator Mentoring | 0 | 2,000,000 | 1,000,000 | -1,000,000 | 1,000,000 | |
| English Language Learner Pilots | 0 | 500,000 | 500,000 | 0 | 500,000 | |
| Online State Job Posting System | 0 | 250,000 | 250,000 | 0 | 250,000 | |
| Attendance Center/Data Systems | 0 | 1,000,000 | 500,000 | -500,000 | 500,000 | |
| Council and Task Force Support | 0 | 50,000 | 50,000 | 0 | 50,000 | |
| AEA Support System for Teacher Leadership | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | |
| Total Education Reform | \$ 6,840,000 | \$ 57,100,000 | \$ 54,800,000 | \$ -2,300,000 | \$ 47,960,000 | 701.2% |
| Student Achievement/Teacher Quality | | | | | | |
| National Board Certification | \$ 761,250 | \$ 761,250 | \$ 761,250 | \$ 0 | \$ 0 | 0.0% |
| Ambassador to Education | 85,000 | 85,000 | 85,000 | 0 | 0 | 0.0% |
| Mentoring and Induction | 3,537,875 | 3,537,875 | 4,021,875 | 484,000 | 484,000 | 13.7% |
| Career Dev/Evaluator Trng | 786,816 | 786,816 | 786,816 | 0 | 0 | 0.0% |
| Teacher Dev Academies | 1,136,410 | 1,136,410 | 1,136,410 | 0 | 0 | 0.0% |
| Teacher Leadership Grants and Aid | 0 | 0 | 49,300,000 | 49,300,000 | 49,300,000 | |
| Teacher Leadership Technical Assistance | 0 | 0 | 700,000 | 700,000 | 700,000 | |
| Total SATQ | \$ 6,307,351 | \$ 6,307,351 | \$ 56,791,351 | \$ 50,484,000 | \$ 50,484,000 | 800.4% |

Education Other Funds

| | Estimated FY 2014 (1) | Gov Rec FY 2015 (2) | Senate Subcom FY 2015 (3) | Senate vs Gov Rec (4) | Senate vs FY 2014 (5) | Senate % Change vs FY 2014 (6) |
|---|-----------------------------|---------------------------|---------------------------------|-----------------------------|-----------------------------|--------------------------------------|
| <u>College Aid Commission</u> | | | | | | |
| College Student Aid Comm. | | | | | | |
| Skilled Workforce Shortage Grant - SWJCF | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | \$ 0 | 0.0% |
| Total College Aid Commission | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | \$ 0 | 0.0% |
| <u>Education, Dept. of</u> | | | | | | |
| Education, Dept. of | | | | | | |
| Workforce Training and Econ Dev Funds - SWJCF | \$ 15,300,000 | \$ 15,100,000 | \$ 15,100,000 | \$ 0 | \$ -200,000 | -1.3% |
| Adult Literacy for the Workforce - SWJCF | 5,500,000 | 5,500,000 | 5,500,000 | 0 | 0 | 0.0% |
| PACE and Regional Sectors - SWJCF | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0.0% |
| Gap Tuition Assistance Fund - SWJCF | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0.0% |
| Workbased Lng Intermed Network - SWJCF | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0.0% |
| Workforce Prep Outcome Reporting Sys - SWJCF | 0 | 200,000 | 200,000 | 0 | 200,000 | |
| Total Education, Dept. of | \$ 29,300,000 | \$ 29,300,000 | \$ 29,300,000 | \$ 0 | \$ 0 | 0.0% |
| <u>Education Capital</u> | | | | | | |
| Education Capital | | | | | | |
| ACE Infrastructure - SWJCF | \$ 6,000,000 | \$ 6,000,000 | \$ 6,000,000 | \$ 0 | \$ 0 | 0.0% |
| Total Education Capital | \$ 6,000,000 | \$ 6,000,000 | \$ 6,000,000 | \$ 0 | \$ 0 | 0.0% |
| Total Education | \$ 40,300,000 | \$ 40,300,000 | \$ 40,300,000 | \$ 0 | \$ 0 | 0.0% |