

Iowa Department of Homeland Security and Emergency Management Travel Summary – SFY 2013

In State Fiscal Year 2013, HSEMD spent \$78,000 less than 0.5% of our annual operating budget, on out of state travel. The majority of this travel, 88%, is paid for through federal funding, nuclear power plants or invitational travel. Much of the travel is required to facilitate the management of \$310M federal grants and funding brought to Iowa. The program areas of the travel is broken down in table below.

Travel requests are required to explain the benefit to the State and workload management prior to obtaining supervisory approval. The request goes to a budget analyst who verifies the funding is allocated in the federal grant work plan, and then to the director for final approval.

Bureau and Programs	Federal or Other	State Funded	TOTAL
Emergency Management Assistance Compact	\$ 14,709.29		
Grants Bureau	\$ 8,057.72		
Recovery Bureau	\$ 5,688.96	\$ 3,305.28	
Readiness & Response Bureau	\$ 10,750.61		
Preparedness Bureau	\$ 16,825.09		
E911 Program	\$ 4,740.49		
Radiological Emergency Preparedness	\$ 8,015.72		
Director	\$ 0.00	\$ 5,908.37	
TOTAL	\$ 68,787.88	\$ 9,213.65	\$ 78,001.53