

Iowa Department of Justice
 Crime Victim Assistance Division (CVAD)
 Victim Service Support (VSS) Program Funding Sources
 FY2014 Summary

<u>Note</u>	<u>Funding Source</u>	<u>Total</u>	<u>% of Total</u>	
<u>CVAD Administered Funds</u>				
	Federal Victims of Crime Act (VOCA)	3,865,337	14%	
	Federal Violence Against Women (VAWA)	1,476,519	5%	
	Federal Family Violence Prevention	1,060,617	4%	
	Federal Sexual Assault Services Program (SASP)	251,751	1%	
1	State Domestic Abuse & Sexual Abuse	6,337,024	23%	
2	State Transition Funds (TF)	2,047,376	7%	
	State Victim Service, Training & Certification	50,000	0%	
	Subtotal - CVAD administered funds	15,088,624	54%	
<u>Other Funding Sources</u>				
	United Way	1,519,391	5%	11% is direct federal grants to the state coalitions
	IDED, IDPH & Other State agencies	1,019,890	4%	
3	Other Federal Funding - HUD, etc.	6,244,012	22%	
	City & County	2,781,918	10%	
4	Other	2,031,763	7%	
	Donations & Fundraising	2,359,404	8%	
	Total Funding	31,045,001	111%	
3	Less Direct Federal Funding to State Coalitions	(3,100,000)	-11%	
	Total after reduction	27,945,001	100%	

Notes:

1 - For FY14, General Assembly appropriation was \$6,734,400. CVAD, with the assistance of the state coalitions and many others, is working to modernize Iowa's system of victim service provision by taking what has been learned from victims, best practices of past and present models, and Iowa specific and national service statistics. The goal is to establish a system that is cost effective, sustainable and client-focused.

2 - Transition Funds were needed to assist victim service programs transition to the state's new victim service model or modernization of victim services. Transferred \$1,650,000 from Compensation Fund & \$397,376 is from the General Fund appropriation. See also note 1.

3 - Over \$3.1 million of 'Other Federal Funding' is direct federal grants received by the state coalitions - Iowa Coalition Against Domestic Violence (ICADV) & Iowa Coalition Against Sexual Assault (ICASA)

4 - Over \$700,000 of 'Other' above is funding from bordering states, mostly Illinois, for programs serving victims along Iowa borders; remainder is funding from corporations, businesses, colleges, foundations & charities

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 Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY14 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	CVAD Administered Grant Funds										STATE	FEDERAL	LOCAL	Private Illinois
		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Transition Funds (TF) ONE TIME	Victim Assistance Training Fund (VATF) or Certification	United Way	AGED IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES				
Adel Crisis Intervention and Advocacy Center	\$ 974,190	199,299		32,982	204,909	204,909	53,339	38,327				192,854	38,721		8,850
Dallas County Sheriff's Office	\$ 11,160	5,167											5,993		
Kossuth County Attorney	\$ 88,535	16,246	20,768										51,521		
Ames Assault Care Center Extending Shelter and Support (ACCESS)	\$ 638,447	123,724		18,905	117,456	121,119	23,647	23,618				51,987	8,631	38,167	88,374
ISU Department of Public Safety - Police Department	\$ 35,270		26,452												8,818
The Lavendar Umbrella Project (TLUP)	\$ 81,357		30,509	30,509											20,339

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		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Transition Funds (TF) ONE TIME						
Horizons Family Service Agency (FSA) - Support for Survivors of Homicide	\$ 138,603	110,882									15,882		11,839	
Clinton YWCA Domestic Violence Sexual Assault Resource Center	\$ 195,073							195,073						
Council Bluffs Domestic Violence and Sexual Assault Program	\$ 940,173	162,029		123,593	341,515	68,303		19,863		49,050			60,148	
Creston Rural Iowa Crisis Center	\$ 56,111							56,111						
Davenport Family Resources, Illinois also	\$ 2,342,792	172,647	44,196	69,356	298,772	111,872		70,396		225,712	2,600	713,089	321,610	
Scott County Sheriff's Office	\$ 70,038		52,528								17,510			

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		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Transition Funds (TF) ONE TIME	Victim Assistance Training Fund (VATF) or Certification							
Decorah Helping Services of Northeast Iowa, Inc.	\$ 779,003	79,718	27,859		154,354						27,722	115,341	275,943			98,066
Decorah Winneshek Allamakee County Attorney	\$ 53,724	21,634												32,090		
Des Moines - Children & Families of Iowa (CFI) - Family Violence Center	\$ 1,633,130	164,334		74,256	342,335							109,070	173,944	341,152	114,777	125,959
CFI - Statewide Domestic Abuse Hotline	\$ 330,935			21,212	174,222										135,501	
Iowa Attorney General's Office	\$ 151,932		86,130									65,802				
Iowa Coalition Against Domestic Violence (ICADV)	\$ 1,317,529	41,314	66,304	74,243							100,000		780,638		179,389	50,641

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Iowa Coalition Against Sexual Assault (IowaCASA)	\$ 2,880,385	41,314	67,420					17,608	100,000	25,000	267,059	2,328,923	6,114	26,947
Iowa Justice for Our Neighbors - nonprofit Legal service	\$ 24,356		18,267											6,089
Iowa State Court Administrator	\$ 99,559		71,489								28,070			
Iowa Dept of Public Health	\$ 720,373		67,335								220,033	428,005	5,000	
Latinas Unidas por un Nuevo Amanecer (LUNA) - Des Moines	\$ 263,419	53,487	49,486	39,268	80,254				29,724				6,200	5,000
MONSOON - Asian Program	\$ 687,164	75,193	62,507	22,051	45,069	45,069					21,000	413,611		2,664
MONSOON - NISAA, African Program	\$ 92,952	28,369	28,369	16,007	16,007									4,200

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		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Transition Funds (TF) ONE TIME	Victim Assistance Training Fund (VATF) or Certification										
Grundy Center Seeds of Hope	\$ 239,061																		
Indianola - Warren County Attorney's Office	\$ 109,236	30,229	27,788											51,219					
Iowa City Domestic Violence Intervention Program	\$ 1,363,864	191,559		69,356	374,370							28,615		85,500	192,102	142,262		280,100	
Iowa City Rape Victim Advocacy Program	\$ 677,086	121,720	34,883				224,699					36,000		69,583		29,650		136,051	24,500
Iowa City Rape Victim Advocacy Program - HOTLINE	\$ 356,137		5,031				206,000												145,106
Iowa City Police Department	\$ 104,063		65,515													38,548			
Iowa City United Action for Youth (UAY)	\$ 103,285	82,628														14,090		5,860	707
U of Iowa College of Nursing SART	\$ 201,770		33,876															32,877	135,017

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Johnston Iowa Law Enforcement Academy	\$ 127,699																42,699
Keokuk Tri-State Coalition Against Domestic and Sexual Abuse	\$ 179,774										179,774						
LeMars Plymouth County Attorney	\$ 77,140	23,810															53,330
Marshalltown Domestic Violence Alternatives Sexual Assault Center	\$ 133,765	29,501	32,740														10,561
Marshalltown Police Department	\$ 83,703		40,657														71,524
Mason City Cerro Gordo County Sheriff	\$ 3,716		2,787														43,046
																	929

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Mason City Crisis Intervention Service	\$ 1,061,339	230,572	28,947	179,841	176,178	34,394	108,838	36,550	64,000	25,500	32,543	18,976		
Mason City Police Department	\$ 42,267	31,700								10,567				
ML Pleasant Henry County Attorney's Office	\$ 91,979	11,583	21,794							58,602				
Muscatine Sheriff's Office - DART	\$ 3,902	2,926								976				
Nevada Story County Attorney's Office	\$ 82,724	21,663								61,061				
Orange City Sioux County Attorney's Office	\$ 37,585	19,481								18,104				
Oskaloosa Crisis Intervention Services	\$ 1,166,794	203,544	74,256	180,176	279,155		32,340	58,430	237,754	11,475		47,335		
Ottumwa Crisis Center and Women's Shelter	\$ 750,501	109,407	28,724	198,195			126,461	26,000	62,000	23,000	97,500	64,214		

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											IDED, IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES	HUD, TH, FEMA, ESGP, CDBG, ISP, RPE, HAP, CACFP, IAP	City and/or County	Corp. Business, College, Foundations Charities Donations, Fund Raising, & Volunteers

NOTES:

VOCA, VAWA, Family Violence Prevention, & Sexual Assault Services Program (SASP) are all federal funds administered by CVAD. Domestic Abuse (DA) & Sexual Abuse (SA) are state funds, comprised of state appropriation plus transfer from the compensation fund CVAD administered funds equal almost \$15.1 million of the total \$31 million listed above. See Summary.

Approximately \$700,000 in the 'Private' column is funding from bordering states for programs serving victims along the Iowa borders.

Iowa Department of Economic Development (IDED) administers the Homeless Shelter Operations Grant (HSOG).

Iowa Department of Public Health (IDPH) administers the Rape Prevention and Education (RPE) program.

Over \$3.1 million in the 'Federal' column is direct federal funding to the (2) state coalitions, ICADV and IowaCASA.

The remainder of 'Federal Funding' is mainly funds administered through the US Department of Housing and Urban Development (HUD) and includes Transitional Housing (TH).