

Iowa Department of Justice
 Crime Victim Assistance Division (CVAD)
 Victim Service Support (VSS) Program Funding Sources
 FY2013 Summary

<u>Note</u>	<u>Funding Source</u>	<u>Total</u>	<u>% of Total</u>	
<u>CVAD Administered Funds</u>				
1	Federal Victims of Crime Act (VOCA)	3,747,311	15%	
	Federal Violence Against Women (VAWA)	1,548,546	6%	
	Federal Family Violence Prevention	1,116,081	5%	
	Federal Sexual Assault Services Program (SASP)	257,510	1%	
2	State Domestic Abuse & Sexual Abuse	3,886,755	16%	
	State Victim Service, Training & Certification	129,028	1%	
	Subtotal - CVAD administered funds	10,685,231	44%	
<u>Other Funding Sources</u>				
	United Way	1,623,251	7%	
	IDED, IDPH & Other State agencies	1,277,407	5%	
3	Other Federal Funding - HUD, etc.	6,691,732	27%	14% is direct federal grants to the state coalitions
	City & County	3,498,564	14%	
4	Other	1,555,532	6%	
	Donations & Fundraising	2,393,157	10%	
	Total Funding	27,724,874	114%	
3	Less Direct Federal Funding to State Coalitions	(3,300,000)	-14%	
	Total after reduction	24,424,874	100%	

Notes:

1 - Federal VOCA funding reduced by almost \$500,000 from prior year; Transferred \$1 million from compensation fund to make up for VOCA cut in addition to the \$500,000 state cut - See #2

2 - State Domestic Abuse & Sexual Abuse grants incurred a 15% cut from the \$3.4 million General Fund appropriation. Transferred \$500,000 from Compensation Fund to help make up for this cut.

3 - Over \$3.3 million of 'Other Federal Funding' is direct federal grants received by the state coalitions - Iowa Coalition Against Domestic Violence (ICADV) & Iowa Coalition Against Sexual Assault (ICASA)

4 - Over \$660,000 of 'Other' above is funding from bordering states, mostly Illinois, for programs serving victims along Iowa borders; remainder is funding from corporations, businesses, colleges, foundations & charities

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	CVAD Administered Grant Funds							United Way	STATE IDED IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES	FEDERAL HUD, TH, FEMA, ESGP CDBG, ISP, RPE, HAP, CACFP, IAP	LOCAL City and/or County	Private Illinois Corp, Business, College, Foundations Charities	Donations, Fund Raising, & Volunteers
		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Victim Service (VS), Victim Assistance Training (VAT) & Certification						
Adel Crisis Intervention and Advocacy Center	\$ 515,498	109,828	15,305	36,901	85,143	45,234	9,268		36,223	162,096	11,500		4,000	
Dallas County Sheriff's Office	\$ 5,000		3,500								1,500			
Kossuth County Attorney	\$ 86,394	14,644	21,985								49,635		130	
Ames Assault Care Center Extending Shelter and Support (ACCESS)	\$ 763,354	127,373	17,403	42,524	98,183	52,225	10,836			47,464	101,230	22,168	205,498	
ISU Department of Public Safety - SART	\$ 89,058		29,087								59,971			
Atlantic Family Crisis Support Network	\$ 285,842	92,056		31,206	71,934	38,155	7,679			12,000	11,050		21,762	

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	CVAD Administered Grant Funds							United Way	STATE IDED IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES	FEDERAL HUD, TH, FEMA, ESGP CDBG, ISF, RPE, HAP, CACFP, IAP	LOCAL City and/or County	Private Illinois Corp, Business, College, Foundations Charities	Donations, Fund Raising, & Volunteers
		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Victim Service (VS), Victim Assistance Training (VAT) & Certification						
Burlington YWCA Domestic Violence Shelter and Sexual Assault Center	\$ 322,523	94,185		31,889	73,516	39,003	7,870	23,860	12,000	6,000	15,000	900	18,300	
Burlington Des Moines County Attorney	\$ 116,345	19,250						97,095						
Cedar Rapids Deaf Iowans Against Abuse (DIAA) CSD	\$ 154,747	34,894	10,516	24,071	46,473	24,380	5,689						8,724	
Cedar Rapids Waypoint Services for Women, Children & Families	\$ 832,882	165,762	22,440	56,019	106,192	56,175	14,599	170,000		132,051	30,310	19,491	59,843	
FSA - Support for Survivors of Homicide	\$ 128,750	73,500											41,028	14,222
Clear Lake Police Department	\$ 6,665		4,999								1,666			

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	CVAD Administered Grant Funds				United Way	STATE IDED IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES	FEDERAL HUD, TH, FEMA, ESGP CDBG, ISP, RPE, HAP, CACFP, IAP	LOCAL City and/or County	Private Illinois Corp, Business, College, Foundations Charities	Donations, Fund Raising, & Volunteers
				Family Violence Prevention (FVP)	Violence Against Women Act (VAWA)	Domestic Abuse (DA)	Sexual Assault (SA)						
Clermont Police Department	\$												
Clinton YWCA Violence Sexual Assault Resource Center	\$ 369,515	93,014	13,294	31,513	72,646	38,538	7,765	12,000	20,745	40,500	19,500		20,000
Council Bluffs Domestic Violence Sexual Assault Program	\$ 569,102	117,952	16,276	39,505	91,181	48,472	9,994	100,570	75,275		367	2,000	67,877
Cresco Police Department	\$ 1,467		1,100										
Creston Rural Iowa Crisis Center	\$ 302,675	76,442		26,203	60,328	31,935	6,284		28,453	17,799	10,500		44,731
Davenport Family Resources, Illinois also	\$ 1,567,703	131,969	17,953	43,997	101,599	54,055	11,246	237,552	56,421	67,125	19,300	663,208	163,278
Scott County Sheriff's Office	\$ 52,790		33,178								19,612		

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	CVAD Administered Grant Funds				United Way	STATE IDED IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES	FEDERAL HUD, TH, FEMA, ESGP, CDBG, ISP, RPE, HAP, CACFP, IAP	LOCAL City and/or County	Private Illinois Corp, Business, College, Foundations Charities
				Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)					
Decorah Helping Services of Northeast Iowa, Inc.	\$ 674,907	99,083	14,020	33,458	77,157	40,955	8,307	16,250	299,122	2,912	5,000	63,643
Decorah Winneshiek Allamakee County Attorney	\$ 50,551	19,500								31,051		
Denison Crawford County Attorney	\$ 6,653	4,990								1,663		
Iowa Organization for Victim Assistance (IOVA)	\$ 48,000											
CFI - Family Violence Center - Des Moines	\$ 1,415,917	129,042	33,036	80,053	195,335		48,000	177,649	114,183	436,029	130,086	88,354
CFI - Statewide Domestic Hotline	\$ 156,507			22,322	84,748			27,016		15,771		6,650
Iowa Attorney General's Office	\$ 100,860		75,645					25,215				

Copy of Legislative program budgets FY13 for Lensira.xlsx
 Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	CVAD Administered Grant Funds										Private Illinois
		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Victim Service (VS), Victim Assistance Training (VAT) & Certification	United Way	STATE	FEDERAL	
		36,281	51,507	78,126				20,000		757,448	173,100	84,512
Iowa Coalition Against Domestic Violence (ICADV)	\$ 1,200,974											
Iowa Coalition Against Sexual Assault	\$ 2,944,634	32,553	86,898				17,194	20,000	205,258	2,553,889	4,400	24,442
Iowa State Court Administrator	\$ 125,665		76,365						49,300			
Iowa Dept of Public Health	\$ 685,254		58,553						223,736	373,065	29,900	
Latinas Unidas por un Nuevo Amanece (LUNA) - Des Moines	\$ 255,849	78,706	11,583	26,928	62,011	32,837	6,486			12,654	9,144	15,500
MONSOON - Asian Program	\$ 658,596	43,648	12,610		59,021	31,099	7,254		8,000	486,964		10,000
MONSOON - NISAA, African Program	\$ 40,222	3,367	13,729				11,887		6,000	5,239		
Polk County Crisis & Advocacy Services	\$ 1,339,539	100,000	30,799			77,168		15,624			1,115,948	

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	CVAD Administered Grant Funds				Sexual Assault Services Program (SASP)	Victim Service (VS), Victim Assistance Training (VAT) & Certification	United Way	STATE IDED IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES	FEDERAL HUD, TH, FEMA, ESGP, CDBG, ISP, RPE, HAP, CACFP, IAP	LOCAL City and/or County	Private Illinois Corp, Business, College, Foundations Charities	Donations, Fund Raising, & Volunteers
				Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)								
Dubuque Police Department	\$ 3,596		2,697									899			
Dubuque County Attorney's Office	\$ 173,763		58,794									114,969			
Dubuque County Sheriff's Office	\$ 1,697		1,273									424			
Dubuque Riverview Center, Inc.	\$ 324,137	59,338	16,363		48,760		10,058		23,500		38,154	62,800	3,000	62,164	
Dubuque YWCA Domestic Violence Program	\$ 384,946	59,338			91,718				21,500		24,000	25,376	67,500	55,777	
Elkader Clayton County Attorney	\$ 2,845		2,134									711			
Estherville Emmet County Attorney	\$ 13,188	10,550										2,638			
Fort Dodge Domestic and Sexual Assault Outreach Center	\$ 754,961	183,371	21,326		58,804		10,031		11,450		20,000	30,000	139,322	129,490	

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	CVAD Administered Grant Funds				United Way	STATE IDED, IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES	FEDERAL HUD, TH, FEMA, ESGP, CDBG, ISP, RPE, HAP, CACFP, IAP	LOCAL City and/or County	Private Illinois Corp. Business, College, Foundations, Charities	Donations, Fund Raising, & Volunteers
				Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)						
Webster County Attorney	\$ 45,125	25,850								19,275			
Grundy Center Seeds of Hope	\$ 716,053	135,584	22,299	45,155	104,305	55,496	11,569	61,500	31,514	205,349	2,645	21,637	19,000
Indianola - Warren County Attorney's Office	\$ 109,092	28,161	29,125								51,806		
Iowa City Domestic Violence Intervention Program	\$ 1,235,280	76,535	20,475	50,758	117,282			85,500	50,000	366,000	131,000	70,000	267,730
Iowa City Rape Victim Advocacy Program	\$ 418,780	76,535	20,475			74,925		65,320	96,240	7,932	31,325	29,527	16,501
Iowa City Rape Victim Advocacy Program-HL	\$ 242,168					87,776						15,723	138,669
Iowa City Police Department	\$ 103,579		43,086								60,493		
Iowa City United Action for Youth (UAY)	\$ 93,750	75,000						4,342			14,408		
U of Iowa College of Nursing SART	\$ 176,012		31,814						118,042			23,434	2,722

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	CVAD Administered Grant Funds			Sexual Assault Program (SASP)	Victim Service (VS), Victim Assistance Training (VAT) & Certification	United Way	STATE IDED IDPH, HSOG, SVP, AG, IFA, PCA, JOBS, & ICARES	FEDERAL HUD, TH, FEMA, ESGP CDBG, ISP, RPE, HAP, CACFP, IAP	LOCAL City and/or County	Private Illinois Corp, Business, College, Foundations Charities	Donations, Fund Raising, & Volunteers
				Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)								
Johnston Iowa Law Enforcement Academy	\$ 191,400													
Keokuk Tri-State Coalition Against Domestic and Sexual Abuse	\$ 243,510	82,682	17,058	28,202	69,494	39,232	6,842							
LeMars Plymouth County Attorney	\$ 72,362	22,183										50,179		
Marion Police Department	\$ 11,233		8,425									2,808		
Marshalltown Domestic Violence Alternatives Sexual Assault Center	\$ 440,473	111,309	15,482	37,376	86,243	45,625	9,400		72,200	13,500	32,431	2,902	1,500	12,305
Marshall County Attorney	\$ 128,805	26,591	38,713									63,501		
Marshalltown Police Department - DART	\$ 71,938		28,169									43,769		
Mason City Cerro Gordo County Sheriff	\$ 4,241		3,181									1,060		
			107,548							83,852				

Copy of Legislative program budgets FY13 for Lenstra.xlsx
 Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	CVAD Administered Grant Funds						United Way	STATE IDED IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES	FEDERAL HUD, TH, FEMA, ESGP CDBG, ISP, RPE, HAP, CACFP, IAP	LOCAL City and/or County	Private Illinois	
		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)					Victim Service (VS), Victim Assistance Training (VAT) & Certification	Corp, Business, College, Foundations, Charities
Mason City Crisis Intervention Service	\$ 593,187	116,605	21,115	39,073	100,686	58,359	9,875	17,000	61,698	14,100		55,208	
Mason City Police Department	\$ 27,875		20,906							6,969			
Mt. Pleasant Henry County Attorney's Office	\$ 83,110	10,792	23,071							49,247			
Muscatine Family Resources, Inc.	\$ 462,006	82,404	12,025	28,113	64,759	34,311	6,817	20,000	29,367		4,999	104,211	
Muscatine Sheriff's Office - DART	\$ 3,636		2,727							909			
Muscatine Police Department - DART	\$ 13,332		9,999							3,333			
Nevada Story County Attorney's Office	\$ 93,452		22,389							71,063			
Oelwein Police Department	\$ 8,484		6,363							2,121			

Copy of Legislative program budgets FY13 for Lenstra.xlsx

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	CVAD Administered Grant Funds										Private Illinois Corp, Business, College, Foundations Charities					
		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Victim Service (VS), Victim Assistance Training (VAT) & Certification	United Way	STATE IDED IDPH, HSOG, SVP, AG, IFA, PCA, UJOBS, & ICARES	FEDERAL HUD, TH, FEMA, ESGP, CDBG, ISP, RPE, HAP, CACFP, IAP		LOCAL City and/or County				
Orange City Sioux County Attorney's Office	\$ 41,488	18,150										23,338					
Oskaloosa Crisis Intervention Services	\$ 565,951	95,497	16,014	32,309	74,505	39,526	7,987					28,000	29,725	161,379	9,500	30,000	41,509
Ottumwa Crisis Center and Women's Shelter	\$ 517,638	100,913	14,238	34,044	78,516	41,683	8,471					68,000	22,000	44,000	61,000		44,773
Wapello County Attorney's Office	\$ 114,422	25,177	42,497												46,748		
Postville Police Department	\$ 5,211		3,908												1,303		
Rock Rapids Lyon County Attorney	\$ 29,858	18,250													11,608		
Rock Rapids Lyon County Sheriff	\$ 7,120		5,340												1,780		
Sac City Sac County Attorney's Office	\$ 19,125	15,300													3,825		
Sidney Fremont County Attorney	\$ 22,350	7,350													15,000		

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	CVAD Administered Grant Funds						United Way	STATE	FEDERAL	LOCAL	Private Illinois
		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)					
Sioux Center Family Crisis Center of Northwest Iowa	\$ 532,767	91,874	13,157	31,148	71,798	38,084	7,663	5,000	53,900	23,000	24,790	172,353
Sioux City Council on Sexual Assault and Domestic Violence, Inc.	\$ 872,515	185,617	16,558	40,259	92,928	49,409	10,204	5,490	63,151	30,586		230,313
Spencer Centers Against Abuse & SA	\$ 548,580	106,719	20,645	35,905	99,408	61,159	8,990	16,539	26,650	42,691	64,703	56,671
Spirit Lake Dickinson County Attorney	\$ 130,599	19,841	33,583							77,175		
St. Olaf - Clayton County Sheriff	\$ 3,231		2,423							808		
Washington County Attorney	\$ 7,006	3,525								3,481		
Waterloo Police Department	\$ 133,771		34,587							99,184		
Black Hawk County Attorney's Office	\$ 143,623	34,937	26,610							82,076		

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	CVAD Administered Grant Funds								LOCAL	FEDERAL	STATE	Private Illinois				
		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Victim Service (VS), Victim Assistance Training (VAT) & Certification	United Way					ICARES	ICADE	HUD, TH, FEMA, ESGP, CDBG, ISP, RPE, HAP, CACFP, IAP	City and/or County
Waukon - Fayette Allamakee County Attorneys	\$ 39,226	24,800											14,426				
Waverly Cedar Valley Friends of the Family, Inc.	\$ 775,043	87,194	12,598	29,648	68,320	36,218	7,245					32,000	40,005	394,847	5,000		61,968
Waverly Bremer County Attorney's Office	\$ 32,705	17,900													14,805		
West Union Police Dept.	\$ 3,394		2,545												849		
West Union Fayette County Attorney	\$ 1,244		933												311		
West Union Fayette County Sheriff's Office	\$ 13,938		10,453												3,485		
Winterset Madison County Attorney	\$ 41,616	13,400	13,644												14,246		327
Total	27,724,874	3,747,311	1,548,546	1,116,081	2,506,957	1,379,798	257,510	129,028	1,623,251	1,277,407	6,691,732	3,498,564	1,555,532	2,393,157			

NOTES: VOCA, VAWA, Family Violence Prevention, & Sexual Assault Services Program (SASP) are all federal funds administered by CVAD

Prepared by Kristi Hill

February 12, 2013

Copy of Legislative program budgets FY13 for Lenstra.xlsx
 Iowa Department of Justice - Crime Victim Assistance Division (CVAD)
 FY13 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	CVAD Administered Grant Funds					Sexual Assault Program (SASP)	Victim Service (VS), Victim Assistance Training (VAT) & Certification	United Way	STATE IDED IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES	FEDERAL HUD, TH, FEMA, ESGP CDBG, ISP, RPE, HAP, CACFP, IAP	LOCAL City and/or County	Private Illinois Corp. Business, College, Foundations Charities	Donations, Fund Raising, & Volunteers
		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)								

Domestic Abuse & Sexual Abuse are state funds, comprised of state appropriation plus transfer from the compensation fund
 CVAD administered funds equal almost \$10.7 million of the total \$27.7 million listed above. See Summary.

Approximately \$660,000 in the 'Private' column is funding from bordering states for programs serving victims along the Iowa borders
 Iowa Department of Economic Development (DED) administers the Homeless Shelter Operations Grant (HSOG).

Iowa Department of Public Health (DPH) administers the Rape Prevention and Education (RPE) program.

Over \$3.3 million in the 'Federal' column is direct federal funding to the (2) state coalitions, ICADV and IowaCASA.

The remainder of 'Federal Funding' is mainly funds administered through the US Department of Housing and Urban Development (HUD) and includes Transitional Housing (TH).