

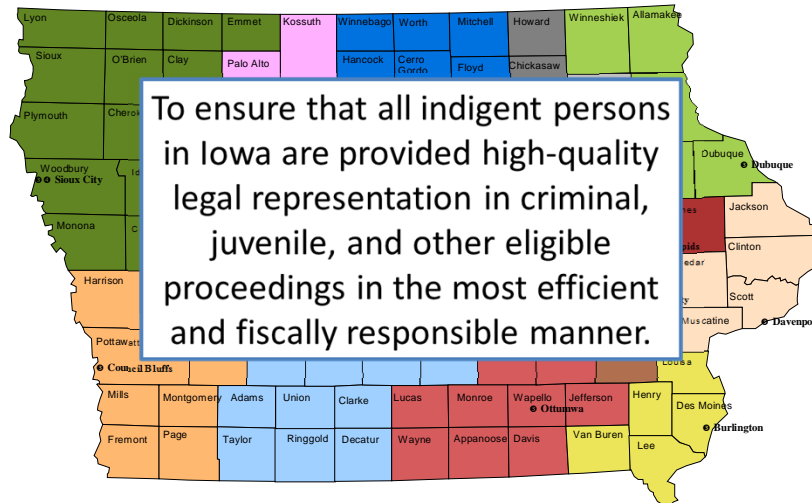
# Office of the State Public Defender

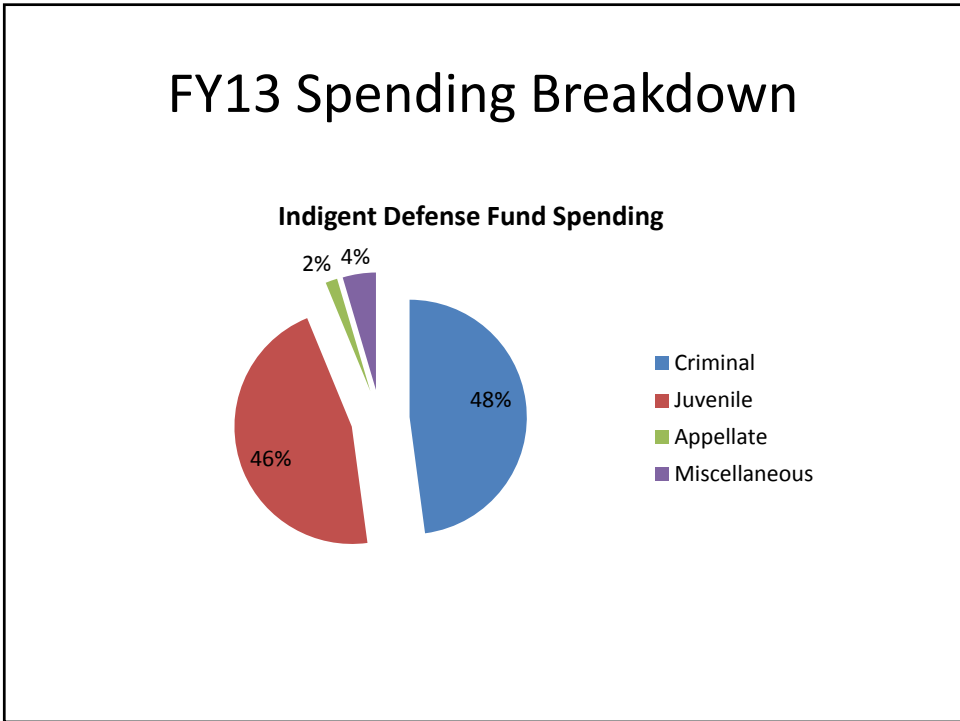
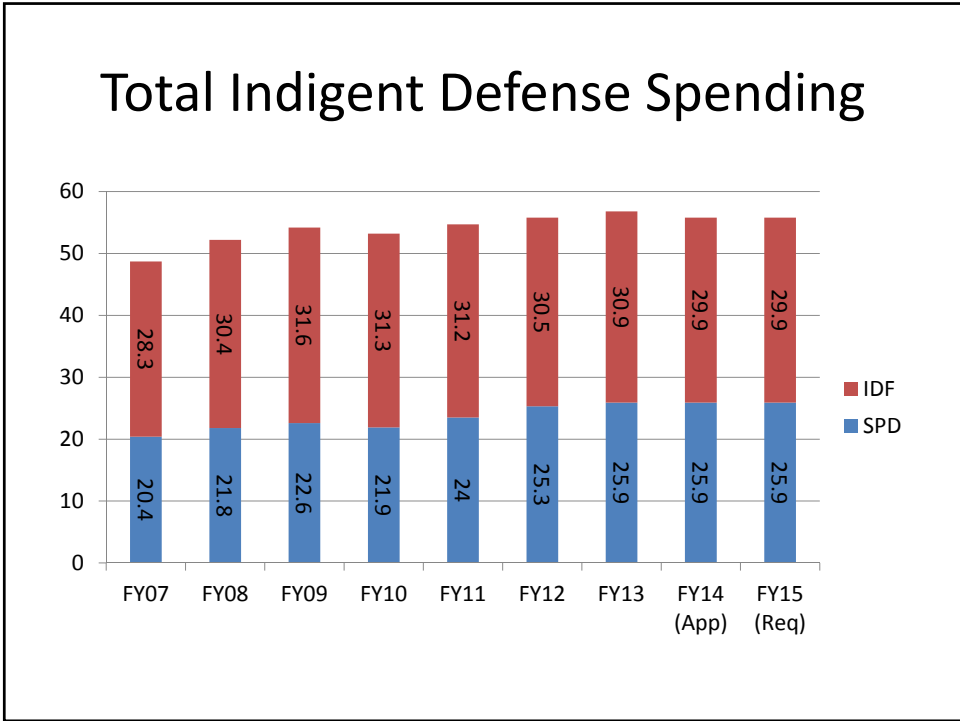


## Fiscal Year 2015 Budget Presentation

February 11, 2013

### Mission of the State Public Defender





## SPD/IDF Cost Comparison

Fiscal Year	SPD Cases	Cost / Case	IDF Claims	Cost / Claim
FY08	69,596	\$313.43	72,642	\$419.13
FY09	68,356	\$330.46	60,042	\$526.42
FY10	80,405	\$273.26	65,360	\$479.65
FY11	87,504	\$268.27	70,266	\$444.42
FY12	90,397	\$279.86	61,267	\$497.67
FY13	91,940	\$282.02	60,929	\$507.86

## Savings to Indigent Defense Fund from FY11 Expansion

	FY10	FY13	Savings	% Savings
Appanoose	\$284,660	\$116,288	\$168,372	59%
Linn (Adult)	\$583,770	\$304,166	\$279,604	48%
Linn (Juv)	\$1,939,525	\$1,553,651	\$385,874	20%
Mahaska	\$374,975	\$90,095	\$184,880	67%
Monroe	\$40,945	\$11,679	\$29,266	71%
Scott	\$1,321,346	\$857,215	\$474,131	36%
Story	\$448,518	\$200,058	\$248,460	55%
Wapello	\$573,517	\$233,861	\$339,656	59%

- A total of more than \$2.1 million in savings.
- Factoring in offsetting increases in other counties and types of cases, total indigent defense fund expenditures were reduced by \$354,000 between FY10 and FY13.

## Savings from Ottumwa Office

FISCAL YEAR 2013	
Savings to Indigent Defense Fund (Appanoose, Mahaska, Monroe, Wapello Counties - Atty & Misc. Claims)	\$722,175
Actual Cost of Ottumwa Office	\$599,011
<b>NET SAVINGS TO STATE</b>	<b>\$164,788 (22%)</b>

## Continued Fiscal Challenges

- Lack of control over volume of criminal and juvenile court filings and limited control over cost of representation.
- Increase in Appellate Cases and Costs
- Polk County Conflict-of-Interests Removals (*McKinley* Interlocutory Appeal)
- Transition to Electronic Court Filing (EDMS)

## Efficiency and Cost Containment Initiatives

- In-depth review of high billing contract attorneys.
- Continued development of specially negotiated contracts for attorneys and nonprofit organizations.
- Lean Kaizen event with DIA Fiscal Bureau to improve Indigent Defense Claims Process.
- Online indigent defense claim submission system.

## New Request: Gideon Fellowship

- FY15 BUDGET REQUEST: Add 2 FTEs. No Cost.
- Also proposing legislation authorizing the Gideon Fellowship entry-level hiring program:
  - Two-year Term Appointments
  - Enable recruiting of top law students competitively with other legal employers.
- When fully implemented, anticipate net savings of \$225,000 to total expenditures.