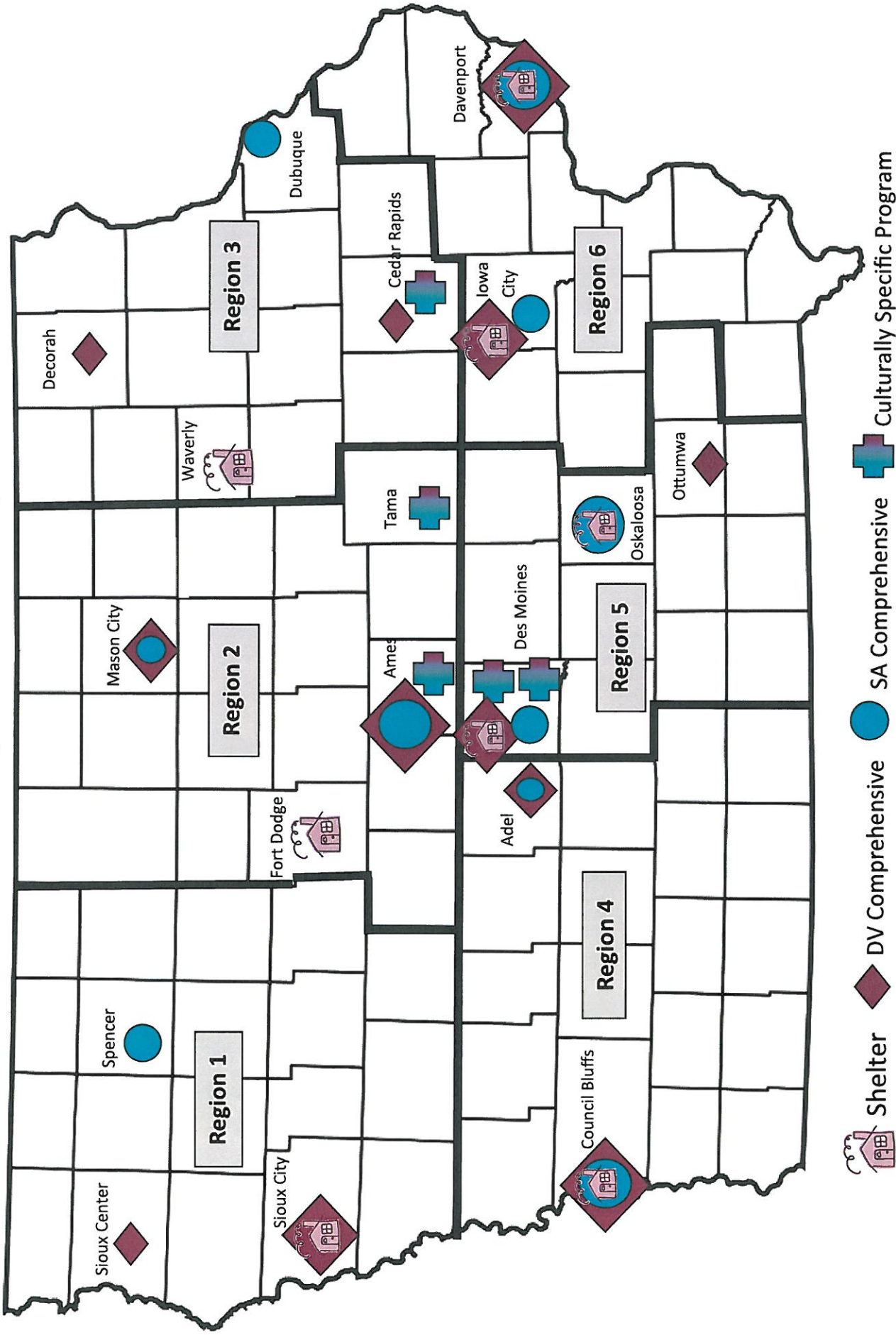


Iowa 2014 DV/SA Services Map



 Shelter
  DV Comprehensive
  SA Comprehensive
  Culturally Specific Program

***Nested symbols represent single agencies with multiple services

Appropriation Allocations by Region

Agency/Region	State Appropriation
Region 1	\$837,981
Region 2	\$891,891
Region 3	\$1,048,482
Region 4	\$819,636
Region 5	\$1,081,059
Region 6	\$1,009,713
Culturally-Specific Programs	\$268,040
Iowa Coalition Against Domestic Violence*	\$100,000
Iowa Coalition Against Sexual Assault*	\$100,000
Statewide DA and SA Hotline	\$380,222
Part of Transition Funds	\$197,376
TOTAL	\$6,734,400

**Funds will be utilized for 1+ FTE positions and travel within Iowa to assist programs (ensuring services are seamless for victims, strengthening outreach/partnerships, conducting training and providing technical assistance.)*

FY13 - Clients Served by Region

Region	# Clients Sheltered	# Clients Served Outside Shelter	TOTAL
Region 1	661	1,608	2,269
Region 2	853	3,531	4,384
Region 3	216	3,600	3,816
Region 4	220	2,351	2,571
Region 5	737	2,836	3,573
Region 6	861	3,955	4,816
Culturally-Specific	0	574	574
Statewide Hotlines	0	1,164	1,164
Statewide Coalitions	1	295	296
TOTAL	3,549	19,914	23,463

New Staff for State Fiscal Year 2014 (SFY14)*

This does not include staff funded with Transition Funds (TF)

Overall Total	Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs
Region #1 (Northwest)	12.25	4.5	13	4	11	3	36.25	11.5
Region #2 (North Central)	18.05	12.825	17.62	11.8	16.5	3	52.17	27.625
Region #3 (Northeast)	12.91	1.33	18.78	11	14	5.75	45.69	18.08
Region #4 (Southwest)	11	7	11	8	10	3	32	18
Region #5 (South Central)	21.5	5.5	21	8	35.5	4	78	17.5
Region #6 (Southeast)	21.65	7.51	16.2	6.26	28.65	6.63	66.5	20.4
Culturally-Specific Programs	11.5	2.65	6	1.65	0	0	17.5	4.3
Statewide (Coalitions+Hotlines)	3.5	0	4.88	3.43	0	0	8.38	3.43
Subtotal:	112.36	41.315	108.48	54.14	115.65	25.38	336.49	120.835

Region #1 (Northwest)	Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs
City Program								
Sioux Center	FCC	9.25	3.5	7	0	0	9.25	3.5
Sioux City	CSADV	3	1	3	0	0	14	4
Spencer	CAASA	0	0	0	4	4	13	4
Subtotal:		12.25	4.5	10	13	4	36.25	11.5

Region #2 (North Central)	Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs
City Program								
Ames	ACCESS	5.8	2	3	6.74	2.8	12.54	4.8
Fort Dodge	D/SAOC	0	0	0	0	0	16.5	3
Mason City	CIS	12.25	10.825	11	10.88	9	23.13	19.825
Subtotal:		18.05	12.825	14	17.62	11.8	52.17	27.625

Region #3 (Northeast)	Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs
City Program								
Cedar Rapids	Waypoint	8.4	0	0	0	0	8.4	0
Decorah	HSNEI	4.51	1.33	1.33	0	0	4.51	1.33
Dubuque	Riverview	0	0	0	18.78	11	18.78	11
Waverly	CVFF	0	0	0	0	0	14	5.75
Subtotal:		12.91	1.33	1.33	18.78	11	45.69	18.08

Region #4 (Southwest)

City	Program	Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
		Staff in FTE	New Staff in FTEs	Staff	# of New Staff	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs
Adel	CIAC	8	5	5	6	0	0	15	10
Council Bluffs	CC, Phoenix	3	2	3	7	10	3	17	8
Subtotal:		11	7	7	13	10	3	32	18

Region #5 (South Central)

City	Program	Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
		Staff in FTE	New Staff in FTEs	Staff	# of New Staff	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs
Des Moines	PCCAS	0	0	0	1	0	0	10	1
Des Moines	CFI/FVC/DAC	10	2	2	0	23.5	1	33.5	3
Oskaloosa	CIS	0	0	0	7	12	3	23	10
Ottumwa	CCWS	11.5	3.5	4	0	0	0	11.5	3.5
Subtotal:		21.5	5.5	6	8	35.5	4	78	17.5

Region #6 (Southwest)

City	Program	Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
		Staff in FTE	New Staff in FTEs	Staff	# of New Staff	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs
Davenport	FRI	12.65	1.51	3	2	18.65	2.63	42.5	5.4
Iowa City	DVIP	9	6	6	0	10	4	19	10
Iowa City	RVAP	0	0	0	5	0	0	5	5
Subtotal:		21.65	7.51	9	7	28.65	6.63	66.5	20.4

Culturally-Specific

City	Program	Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
		Staff in FTE	New Staff in FTEs	Staff	# of New Staff	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs
Ames	LUP	0.5	0.5	0.5	0.5	0	0	1	1
Cedar Rapids	DIAA, CSD	1.5	0.65	1	1	0	0	3	1.3
Des Moines	LUNA	4.5	1.5	2	0	0	0	4.5	1.5
Des Moines	MONSOON	4.25	0	0	0	0	0	7.75	0
Des Moines	NISAA	0.75	0	0	1	0	0	1.25	0.5
Subtotal:		11.5	2.65	3.5	2.5	0	0	17.5	4.3

Statewide (Hotlines)		Domestic Abuse Comprehensive		Sexual Abuse Comprehensive		Shelter-Based Comprehensive		Overall	
City	Program	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs	Staff in FTE	New Staff in FTEs
Des Moines	DA Hotline	3.5	0	0	0	0	0	3.5	0
Iowa City	SA Hotline	0	0	4.88	3.43	0	0	4.88	3.43
	Subtotal:	3.5	0	4.88	3.43	0	0	8.38	3.43

Statewide Coalition FTEs are counted in Transition Funds.
 This does not include staff funded with Transition Funds (TF)