



Iowa Department of Corrections
Justice Appropriation Subcommittee Presentation
Responses to Follow-up Questions
February 6, 2014

Average Daily Costs

1. Average FY 2013 residential daily cost per CBC District Department (same format as the information provided for the Institutions today).

Community-Based-Corrections	Average Daily Cost
1 st	\$65.80
2 nd	\$87.58
3 rd	\$82.91
4 th	\$78.66
5 th	\$67.16
6 th	\$71.29
7 th	\$72.59
8 th	\$78.18
Statewide CBC Avg Daily Cost	\$73.23

2. DOC need for carryover language on the Justice bill.

Appropriation: A40
Department: 242
Object Class: 901 (Capitals)

Since July 2013, DOC has worked with DAS to review options to move the offender population from the existing John Bennett Unit. Costs estimates to renovate the previous farm bunkhouse far exceed the \$500,000 appropriation due to code compliance (e.g.; ADA, Fire, etc.) and general construction repairs. In light of this, the DOC recommends demolition of the bunkhouse and re-purpose of the pervious Clinical Care Unit (CCU) building with appropriated funds.

DOC and DAS are currently working on design of a distributed heating and A/C source for the previous CCU building. Construction to complete mechanical modifications PLUS demolition of the farm bunkhouse will likely extend beyond June 30, 2014. Therefore, DOC requests a carry forward of the remaining appropriation balance.

Balance as of 02/06/2014: \$500,000.

Infrastructure bill.

Reviewing capital appropriations for Fort Madison in case carry forward language is needed. No decision has been made at this time.