



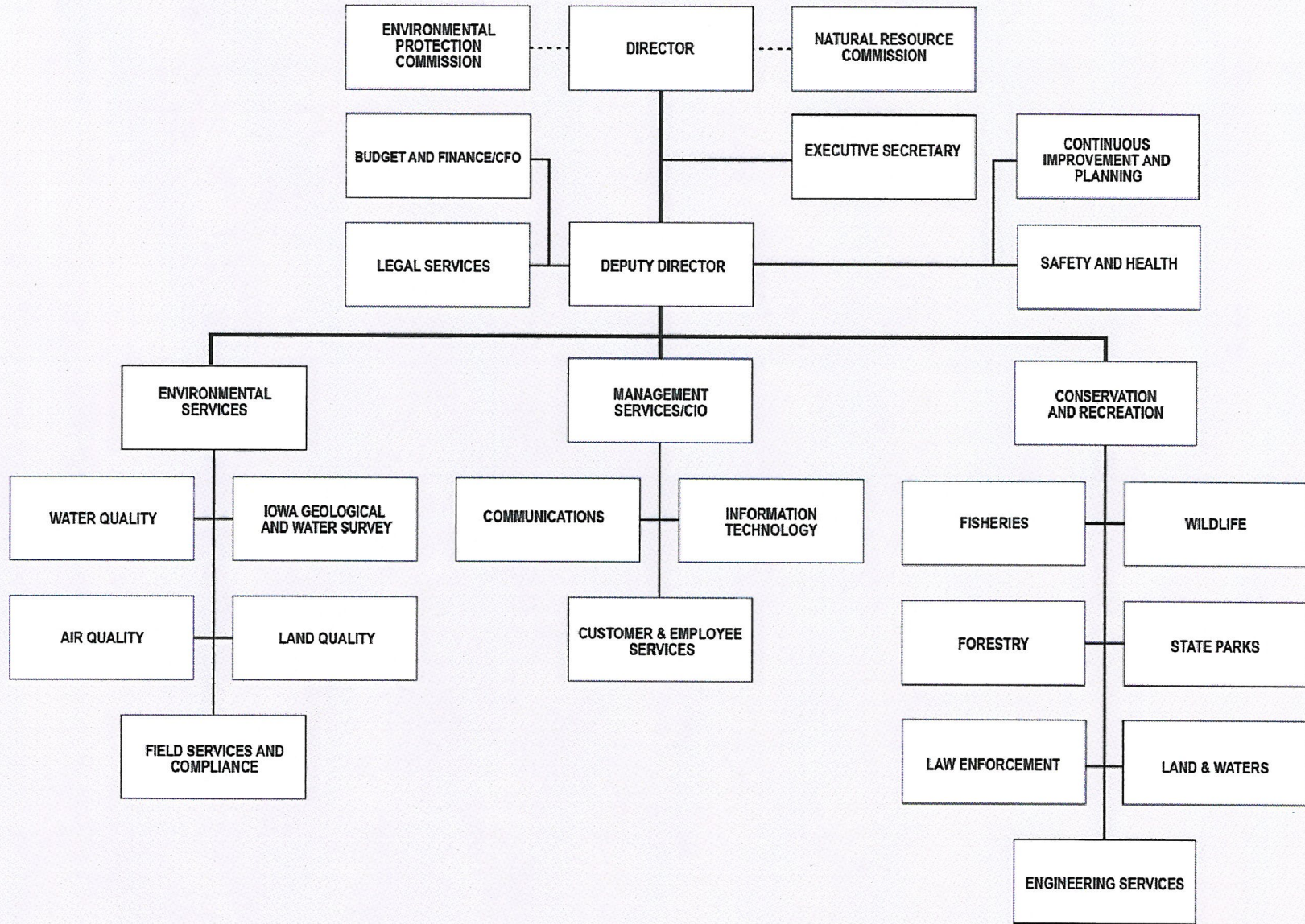
IOWA DEPARTMENT OF NATURAL RESOURCES

LEADING IOWANS IN CARING FOR OUR NATURAL RESOURCES

Budget Presentation to
Agriculture and Natural Resources
Appropriations Subcommittee



DEPARTMENT OF NATURAL RESOURCES



How We Serve Iowans

- Protection and Management of Natural Resources
 - Manage 4 State Forests: Stephens, Loess Hills, Shimek, Yellow River
 - Maintain 8 Fish hatcheries, providing more than 130 million fish to lakes and rivers
 - Manage 468 wildlife areas (96 USFWS, ACOE, CCB)
- Recreation
 - Honey Creek Resort State Park
 - Manage 87 State Park and Recreation areas with over 15 million visitors per year
 - 11 Shooting Ranges

How We Serve Iowans

Regulation and Enforcement

- Recreation
 - 389,371 Fishing Licenses
 - 185,523 Hunting Licenses
 - 203,800 Boat Registrations
- Environmental
 - 1,696 NPDES Permits
 - 6,802 Underground Storage Tanks
 - 1,918 Public Water Supplies
 - Derelict Building Program – 34 grants

2014 Budget Success

- Defeasance of Honey Creek Resort Bonds
- State Park Operations
- Animal Feeding Operations
- Lake Restoration
- Water Trails / Low Head Dams

2014 Program Success

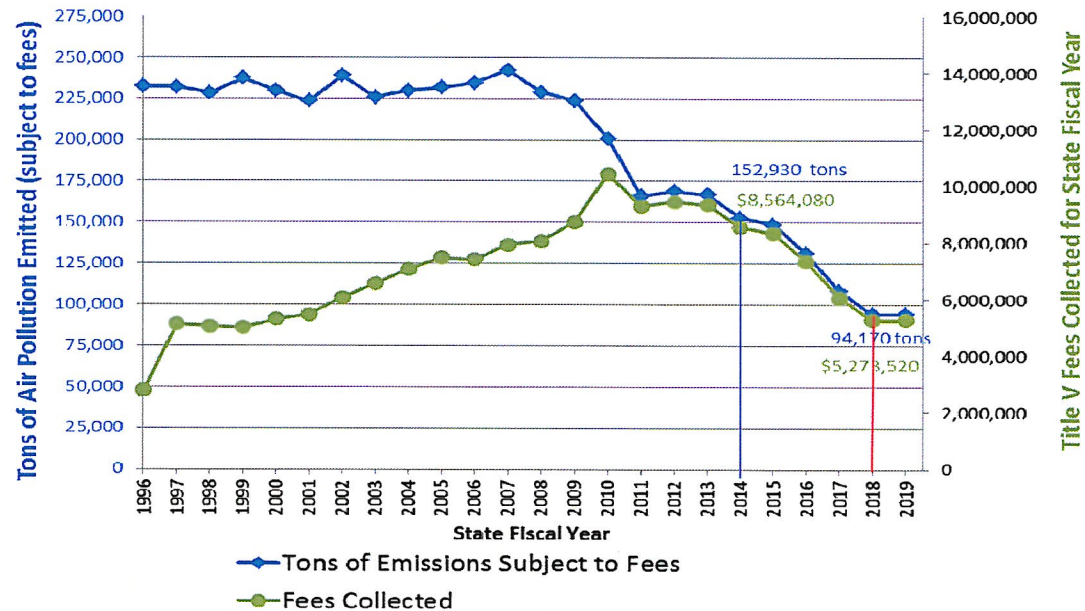
- IDALS
 - Water Quality Projects (NRCS, SWCD, EPA)
 - Nutrient Reduction Strategy (along with ISU)
- Economic Development Authority
 - Recruitment of new business development
 - Providing recreational opportunities
- EPA Animal Feeding Operations Work Plan
- Lake Restoration Economic Impacts
 - 6 of 10 Iowans visit Iowa Lakes annually and spend \$1.6 Billion

Program Successes & Challenges – Air Quality

\$2,072,000 General Fund Request for Air Quality:

- \$1,872,000 Targeted to continue to provide the same level of service to new, expanding, and existing industrial facilities.
- \$200,000 Added construction permitting program support


Historical and Projected Title V Emissions & Fees



FY15 Budget Request

(please see page 25 of Budget Handout)

- Status Quo budget for Department Operations
 - Primarily for State Parks, Forestry, IGWS, ESD federal match
- Air Quality Title V Fees

A scenic landscape photograph of rural Clayton County, Iowa. The image shows a rolling green field in the foreground, a river winding through the middle ground, and a rustic barn with a corrugated metal roof on the left. The background is a dense forest with trees displaying vibrant autumn colors in shades of yellow, orange, and red. The sky is not visible, focusing the viewer's attention on the natural beauty of the area.

Chuck Gipp, Director
Department of
Natural Resources

Rural Clayton County

IOWA DEPARTMENT OF NATURAL RESOURCES
CHUCK GIPP, DIRECTOR

