

**IOWA DEPARTMENT OF EDUCATION  
SFY15 Appropriations - Department Budget Requests**

Fund	Approp	Appropriation Name	SFY14 FTE	FY14 APPROP Budget System	FY15 REQUESTS Budget System	FY15 REQUESTS New Package Justification
0001	811	Child Development		12,606,196	12,606,198.00	Request to match FY14 appropriation status quo.
0001	898	Sac Fox - Standing		100,000	100,000.00	
0001	905	State Foundation School Aid		2,714,600,000	2,887,468,326.00	Amount based on cerified enrollment and including supplemental state aid.
0001	916	Transportation Nonpublic Stdts		8,560,931	8,560,931.00	
0001	0I50	Comm College Salaries		500,000	500,000.00	
0001	0I51	Administration	81.67	6,304,047	7,692,747.00	Amount needed to fully fund existing FTEs. Additional funding would be used to cover FTEs conducting state work who are currently on partial or full federal funding.
0001	0I52	Vocational Education Administration	11.50	598,197	598,197.00	
0001	0I56	School Food Service	20.58	2,176,797	2,176,797.00	
0001	0I57	Textbook Services For Nonpublic		600,214	600,214.00	Request to match FY14 appropriation status quo.
0001	0I58	Vocational Education Secondary		2,630,134	2,630,134.00	
0001	0I59	Community Colleges - Gen aid		193,274,647	193,274,647.00	Request to match FY14 appropriation status quo.
0001	0I60	Family Support and Parent Education - ECI		12,364,434	12,364,434.00	
0001	0I69	Teacher Quality/Student Achievement	2.00	6,307,351	6,800,000.00	Request additional funding to avoid prorating beginning teacher mentoring and induction funds. Last sessions adjustment was good, but will not quite cover projected costs. Ask in the system based on the original proposal prior to last year that was not correct.
0001	0I83	Model Core Curriculum		1,000,000	2,000,000.00	Request to match FY14 appropriation status quo.
0001	0I89	Jobs For America's Grads		670,000	670,000.00	Request to match FY14 appropriation status quo.
0001	0I93	State Library	29.00	2,715,063	2,715,063.00	
0001	0I98	Enrich Iowa Libraries		2,524,228	2,524,228.00	Request to match FY14 appropriation status quo.
0001	0IA3	Special Education Services Birth to 3		1,721,400	1,721,400.00	
0001	0IC2	Empowerment Board - Preschool Tuition - ECI		5,428,877	5,428,877.00	
0001	0IE2	Midwestern Higher Education Compact		100,000	100,000.00	
0001	0IE4	Governor's Education Reform	11.00	6,840,000	72,000,000.00	See attached for breakouts
0001	0IE6	Iowa Reading Research Center		2,000,000	2,000,000.00	
0001	0IE7	Early Head Start Projects		400,000	400,000.00	
0001	0IE8	Successful Progression for Early Readers		8,000,000	18,200,000.00	The Department of Education is asking for \$18.2M to improve early literacy results for all children in Iowa. \$3.2M will support the purchase and ongoing cost of implementing the system for the universal screening assessments, progress monitoring assessments and school-level data system. \$15M is being requested to implement Section 269.68(4)(b) which states "Each school district, subject to an appropriation of funds by the general assembly, shall provide professional development services to enhance the skills of elementary teachers in responding to children's unique reading issues and needs and to increase the use of evidence-based strategies."
0001	0IE9	Competency-Based Education		425,000	425,000.00	
0001	0II9	Empowerment Board - School Ready - ECI		5,386,113	5,386,113.00	
0001	0IF8	Iowa On-Line Initiative		-	1,500,000.00	
0001	0IF9	Regional Telecommunications Councils		-	992,913.00	Shift of FY15 Regional Telecommunications Councils appropriation rom ICN to the Department of Education (HF 603 section 9).
0001	IG3	TeachIowa Job Board & Licensure System		-	230,000.00	To support annual fees associated with the TeachIowa job board and the enhanced connection to the BOEE licensure system.
0006	0IF1	Workforce Training & Economic Development Funds		15,300,000	15,300,000.00	
0006	0IF2	Adult Literacy for the Workforce		5,500,000	5,500,000.00	
0006	0IF3	ACE Infrastructure (Agency 0280)		6,000,000	-	
0006	0IF4	PACE & Regional Sectors		5,000,000	5,000,000.00	
0006	0IF5	GAP Tuition Assistance Fund		2,000,000	2,000,000.00	

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0006	01F6	Workbased Learning Intermediary Network		1,500,000	1,500,000.00	
0943		Workforce Preparation Outcome Reporting System		-	200,000.00	Request \$200,000 to support the reporting of educational and employment outcomes for various workforce preparation programs. The project is a partnership with IWD and is important for ISWJCF accountability including reporting on ROI metrics.
0943		Program & Common Course Numbering Management System		-	150,000.00	Request \$150,000 to maintain cloud-based program and common course numbering management system. Utilized for the state's approval process for community college programs, it streamlines an otherwise labor-intensive process and enhances collaboration and state oversight. It is the first comprehensive curriculum network in the nation including all colleges and the state office and detailed program and course information.
0943	012I	State Library Computer Resources		250,000	-	
0943	068J	Statewide Education Data Warehouse		600,000	1,000,000.00	Request to balance with Governor's Recommendation.
0943	0190	ICN Part III Leases & Maintenance Network		2,727,000	3,647,000.00	Request to balance with Governor's Recommendation.
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		subtotal DE	155.75	3,036,710,629	3,285,963,219.00	

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