

Iowa Department of Agriculture and Land Stewardship  
Program Summary

Program	Function	SFY2009			SFY2014 (Budgeted)			FTE's	
		State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	SFY2009	Budgeted SFY2014
General Administration	Department administration including accounting, human resources, IT, and Secretary and staff	\$ 952,862	\$ 1,230,075	\$ 2,182,937	\$ 1,632,120	\$ 886,425	\$ 2,518,545	20.66	19.5
SERIP Retirees	State Employee Retirement Incentive Program	\$ -	\$ -	\$ -	\$ 638,721	\$ -	\$ 638,721		
Agriculture Marketing	Collects and disseminate daily grain market information	\$ 182,500	\$ 2,145	\$ 184,645	\$ 110,174	\$ 3,000	\$ 113,174	1.91	1.6
Animal Industry	Protect animal health and respond to animal health emergencies	\$ 1,284,910	\$ 201,710	\$ 1,486,620	\$ 885,467	\$ 272,134	\$ 1,157,601	20.54	16.5
Apiary	Inspection and education to beekeepers in Iowa	\$ 101,375	\$ 25,697	\$ 127,072	\$ 99,845	\$ 17,500	\$ 117,345	1.48	1
Auditing	Oversight of Corn & Soybean check off and Feed & Fertilizer tonnage taxes	\$ 135,500	\$ 64,575	\$ 200,075	\$ 25,263	\$ 75,000	\$ 100,263	1.99	1
Avian Influenza	Monitor and test for avian influenza	\$ 27,750	\$ 111,939	\$ 139,689	\$ -	\$ 74,555	\$ 74,555		
Choose Iowa	Choose Iowa	\$ -	\$ 172	\$ 172	\$ -	\$ -	\$ -		
Chronic Wasting Disease	Monitor domestic deer herd for Chronic Wasting Disease	\$ 98,500	\$ 88,245	\$ 186,745	\$ 500	\$ 42,950	\$ 42,950		
Climatology	Maintains state climatology records	\$ 121,350	\$ 2,733	\$ 124,083	\$ 135,212	\$ 8,000	\$ 143,212	1	1
Dairy	Inspection of dairy processing plants and producers	\$ 1,054,250	\$ 4,489	\$ 1,058,739	\$ 1,217,108	\$ 2,550	\$ 1,219,658	13.05	14
Emerald Ash Borer	EAB trapping and outreach program	\$ 49,250	\$ 15,000	\$ 64,250	\$ 5,000	\$ -	\$ 5,000		
Energy Assistance	Energy Assistance Grant with IDED	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000		
Entomology	Issues health certificates for the seed industry; inspect nursery stock for invasive pests	\$ 200,000	\$ 511,206	\$ 711,206	\$ 157,806	\$ 540,450	\$ 698,256	7.44	7
Farm to School	Promotes local food use in schools	\$ 73,160	\$ -	\$ 73,160	\$ 46,000	\$ 50	\$ 46,050		
FDA BSE Grant	Surveillance and education program for BSE in animal feed	\$ -	\$ 111,594	\$ 111,594	\$ -	\$ 250,000	\$ 250,000	0.73	1
Feed & Fertilizer	Regulates the feed and fertilizer industries	\$ 950,000	\$ 289,729	\$ 1,239,729	\$ 835,589	\$ 452,225	\$ 1,287,814	17.59	15
FSIS Fern Grant	Fern Grant with University of Iowa	\$ -	\$ -	\$ -	\$ -	\$ 52,833	\$ 52,833		
Grain Warehouse	Inspects, audits, and monitors financial stability of the grain industry; administers grain indemnity fund	\$ 1,387,000	\$ 299,683	\$ 1,686,683	\$ 1,211,109	\$ 352,385	\$ 1,563,494	19.88	17
Grape & Wine	Pass-through to the Grape & Wine Institute	\$ 275,800	\$ 8,948	\$ 284,748	\$ -	\$ -	\$ -		
Gypsy Moth	Gypsy moth trapping and outreach program	\$ 49,250	\$ -	\$ 49,250	\$ 500	\$ -	\$ 500	0.98	0.04
Horse & Dog	Certify Iowa bred horses & dogs for the Iowa Racing Program	\$ 12,500	\$ 288,355	\$ 300,855	\$ -	\$ 289,025	\$ 289,025	4.36	3.4
Horticulture	Farmers' Market training & promotion and provides information on horticultural issues	\$ 205,000	\$ -	\$ 205,000	\$ 116,442	\$ 25	\$ 116,467	1.98	1
Johnes	Animal Industry for study of Cattle	\$ -	\$ 12,038	\$ 12,038	\$ 50,000	\$ 225	\$ 50,225		
Other Agency Billings	DAS, Auditor, Workers' Comp	\$ 808,042	\$ -	\$ 808,042	\$ 986,535	\$ -	\$ 986,535		
Lab Administration	Supervise and assist laboratory functions	\$ 219,500	\$ -	\$ 219,500	\$ 179,050	\$ 25	\$ 179,075	2.38	2
Livestock Market Reporters	Collects and disseminates livestock auction market information	\$ 103,000	\$ -	\$ 103,000	\$ 97,640	\$ -	\$ 97,640	1.55	1.5
Meat and Poultry Inspection	To inspect state regulated meat processing facilities	\$ 1,385,000	\$ 1,821,629	\$ 3,206,629	\$ 1,436,518	\$ 1,743,775	\$ 3,180,293	34.4	34.5
Mines & Minerals	Administer mine reclamation programs	\$ 67,883	\$ 83,074	\$ 150,957	\$ 83,143	\$ 37,500	\$ 120,643	1.47	1
Organics	Certify organic producers and specialty crop marketing development	\$ 485,920	\$ 3,050	\$ 488,970	\$ 533,636	\$ 13,250	\$ 546,886	6.91	6
Organic Certification Program	Federal grant that provides partial reimbursement to organic farmers for their annual certification costs	\$ -	\$ 245,084	\$ 245,084	\$ -	\$ 50	\$ 50		
Pesticide	Regulates the pesticide industry and investigates pesticide misapplication complaints	\$ 1,196,891	\$ 925,702	\$ 2,122,593	\$ 1,398,941	\$ 837,698	\$ 2,236,639	21.23	20
Premise ID	Register livestock premises on a voluntary basis	\$ 80,000	\$ 264,297	\$ 344,297	\$ 52,000	\$ -	\$ 52,000	1	1
Risk Management Program	Provides assistance for EPA risk management plan participants	\$ 22,000	\$ 74,751	\$ 96,751	\$ -	\$ 350	\$ 350	0.96	
Scrapie	Animal industry study of sheep	\$ -	\$ 159,520	\$ 159,520	\$ -	\$ 154,782	\$ 154,782		
Soil Commissioners	To reimburse travel expenses for elected soil commissioners	\$ 394,000	\$ -	\$ 394,000	\$ 300,000	\$ 25	\$ 300,025		
Soil Conservation	Manage and administer soil conservation programs	\$ 793,000	\$ 264,201	\$ 1,057,201	\$ 861,703	\$ 251,543	\$ 1,113,246	9.85	8.95
Soil Field Staff	District secretaries and technical staff to design and coordinate practices	\$ 6,862,003	\$ 1,453,642	\$ 8,315,645	\$ 3,628,281	\$ 4,966,225	\$ 8,594,506	138.46	110.62
Specialty Crop	Specialty Crop Farm Bill- 2 - 3	\$ -	\$ 148,306	\$ 148,306	\$ -	\$ 520,220	\$ 520,220	0.04	
Statistics	Federal/State partnership to collect disseminate agricultural statistics	\$ 433,500	\$ 94,599	\$ 528,099	\$ 480,855	\$ 50	\$ 480,905	5.95	5
Vet Response	To plan and respond to disasters or emergencies affecting animals	\$ 128,050	\$ 1,428	\$ 129,478	\$ -	\$ 15,525	\$ 15,525	0.11	
Water Protection Loan Program	Administer low interest water protection loan program	\$ -	\$ 137,584	\$ 137,584	\$ -	\$ 175,824	\$ 175,824	1.24	1
Weights & Measures	Inspects and certifies weighing and measuring devices for accuracy (i.e. scales and gas pumps)	\$ 869,731	\$ 30,316	\$ 900,047	\$ 478,530	\$ 605,075	\$ 1,083,605	11.26	13
WIC & Srs. Farmers' Markets	To provide food benefits for low income women and seniors	\$ 268,875	\$ 1,151,272	\$ 1,420,147	\$ 111,000	\$ 900,955	\$ 1,011,955	1.86	1
		\$ 21,278,352	\$ 10,126,784	\$ 31,405,136	\$ 17,794,688	\$ 13,852,229	\$ 31,646,917	353.45	303.07

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		State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	SFY2009	SFY2014
319 Abandoned Mine Program	Non-Point Source water pollution EPA grant Abandoned mine reclamation	\$ -	\$ 1,917,661	\$ 1,917,661	\$ -	\$ 2,104,534	\$ 2,104,534	11.28	4.37
Ag Management Account	Groundwater protection fees used for water quality and protection	\$ -	\$ 2,638,087	\$ 2,638,087	\$ -	\$ 2,813,553	\$ 2,813,553	4.38	7.4
Breeder's Awards	Money collected at the race tracks to pay awards to Iowa bred horse and dogs	\$ -	\$ 539,015	\$ 539,015	\$ -	\$ 600,025	\$ 600,025	1.72	2.6
Brucellosis Program	Monitoring and surveillance on TB/Brucellosis	\$ -	\$ 1,001,000	\$ 1,001,000	\$ -	\$ 1,000,000	\$ 1,000,000		
Bonding Program	Governor Culver's I-Jobs Bonding Program	\$ -	\$ 441,151	\$ 441,151	\$ -	\$ 425,000	\$ 425,000	0.04	1
Commercial Establishment Fund	For inspection of animal breeders, kennels, and shelters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Environment First /RIIF	Monies for water quality, Cost Share, Ag Drainage well closures, CREP, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
One-time Conservation Funding	Water Quality (\$10 million), Cost Share (\$7 million), and Ag Drainage Wells (\$1.62 million)	\$ 15,800,000	\$ 197,126	\$ 15,997,126	\$ 12,725,000	\$ 280,500	\$ 12,725,200		2
Pseudorabies	Grant for surveillance and eradication of Pseudorabies	\$ -	\$ -	\$ -	\$ 18,620,000	\$ -	\$ 18,620,000		
REAP	Soil conservation practices and program support for projects and urban conservation	\$ -	\$ 347,124	\$ 347,124	\$ -	\$ 28,105	\$ 28,105	0.34	
RFIP	Renewable Fuels Infrastructure Program	\$ -	\$ 3,540,776	\$ 3,540,776	\$ -	\$ 3,201,000	\$ 3,201,000	17.05	10.06
UST/Motor Fuel Inspection	Provides inspection and fuel quality analysis of renewable fuels	\$ -	\$ -	\$ -	\$ -	\$ 2,610,000	\$ 2,610,000		
Water Quality Initiative (WQI)	Water Quality Initiative	\$ 300,000	\$ -	\$ 300,000	\$ 750,000	\$ -	\$ 750,000	2.78	
WIRB	Administration of the WIRB program	\$ -	\$ -	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000		
Direct Pass through	Pass-through to other organizations	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000		1
Other	Loans, Interest, grain indemnity, reimbursements, and other income	\$ -	\$ -	\$ -	\$ 830,000	\$ -	\$ 830,000		
		\$ 16,100,000	\$ 23,742,428	\$ 39,842,428	\$ 35,325,000	\$ 2,102,200	\$ 37,427,200	37.59	28.43
		\$ 37,378,352	\$ 23,171,154	\$ 60,549,506	\$ 53,119,688	\$ 29,067,346	\$ 82,187,034	391.04	331.50