

# Iowa Department of Public Safety



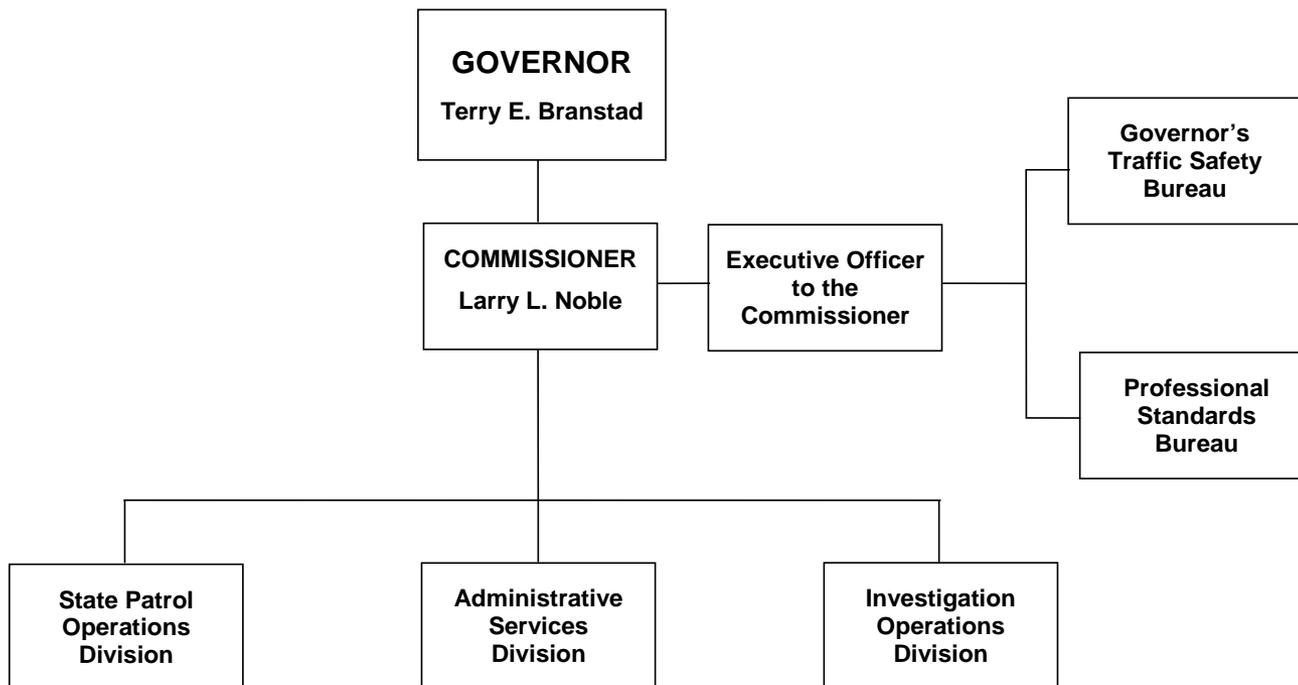
## Budget Hearing Joint Justice Appropriations Subcommittee

Presented by:  
Larry L. Noble, Commissioner  
January 30, 2014



# IOWA DEPARTMENT OF PUBLIC SAFETY

## TABLE OF ORGANIZATION





# DPS Services to the Public

- Highway Safety
- Dignitary Protection
- Safety Education
- Statewide Communications
- Criminal Investigations
- Criminal Justice Information Systems/Criminal Histories Repository
- State Crime Lab
- Gaming Enforcement
- Criminal Intelligence Gathering/Dissemination
- Building Code
- Fire Safety Inspections
- Firefighter Training
- Private Investigation/Private Security Agency Regulation
- Weapons Permit Program

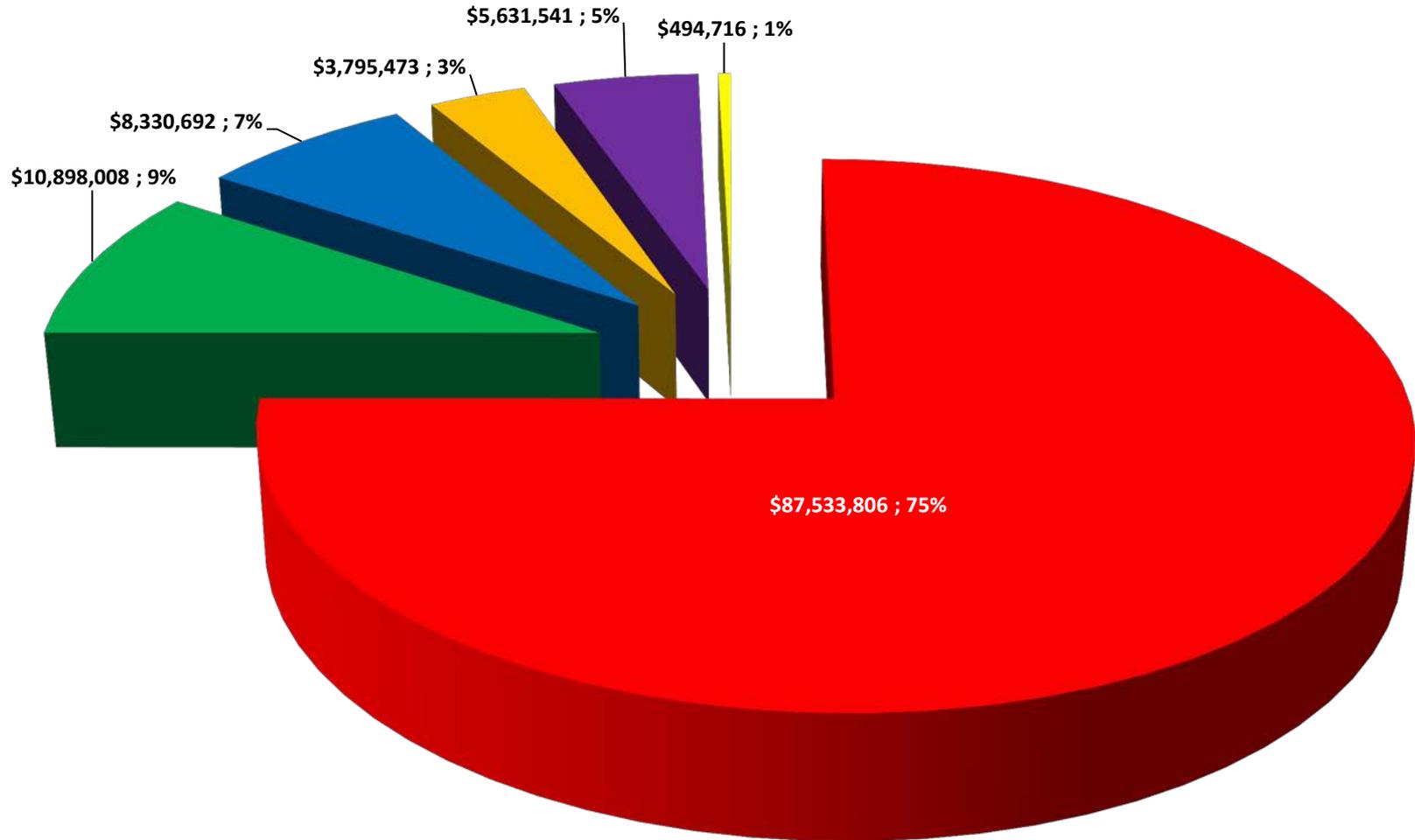


# FY 15 Budget Request

- Maintenance Budget Request for FY 15.
  - This budget requires us to continuously review our priorities to cover salaries, depreciation, support costs in order to maintain current personnel.
- Additional Funding Request for FY 15.
  - \$327,000 and two FTE's related to the expansion of Iowa's Convicted Offender DNA Profiling Program and related supplies, passed in 2013.
  - \$140,000 to fund portion of salaries for 2 lab positions previously supported by Federal Funds.
  - \$154,661 to fund Statewide Interoperable Communications System Board interoperability activities.
  - \$275,000 capital request to repair/replace towers with most critical maintenance issues.
  - \$100,000 for Fire Fighter Training.



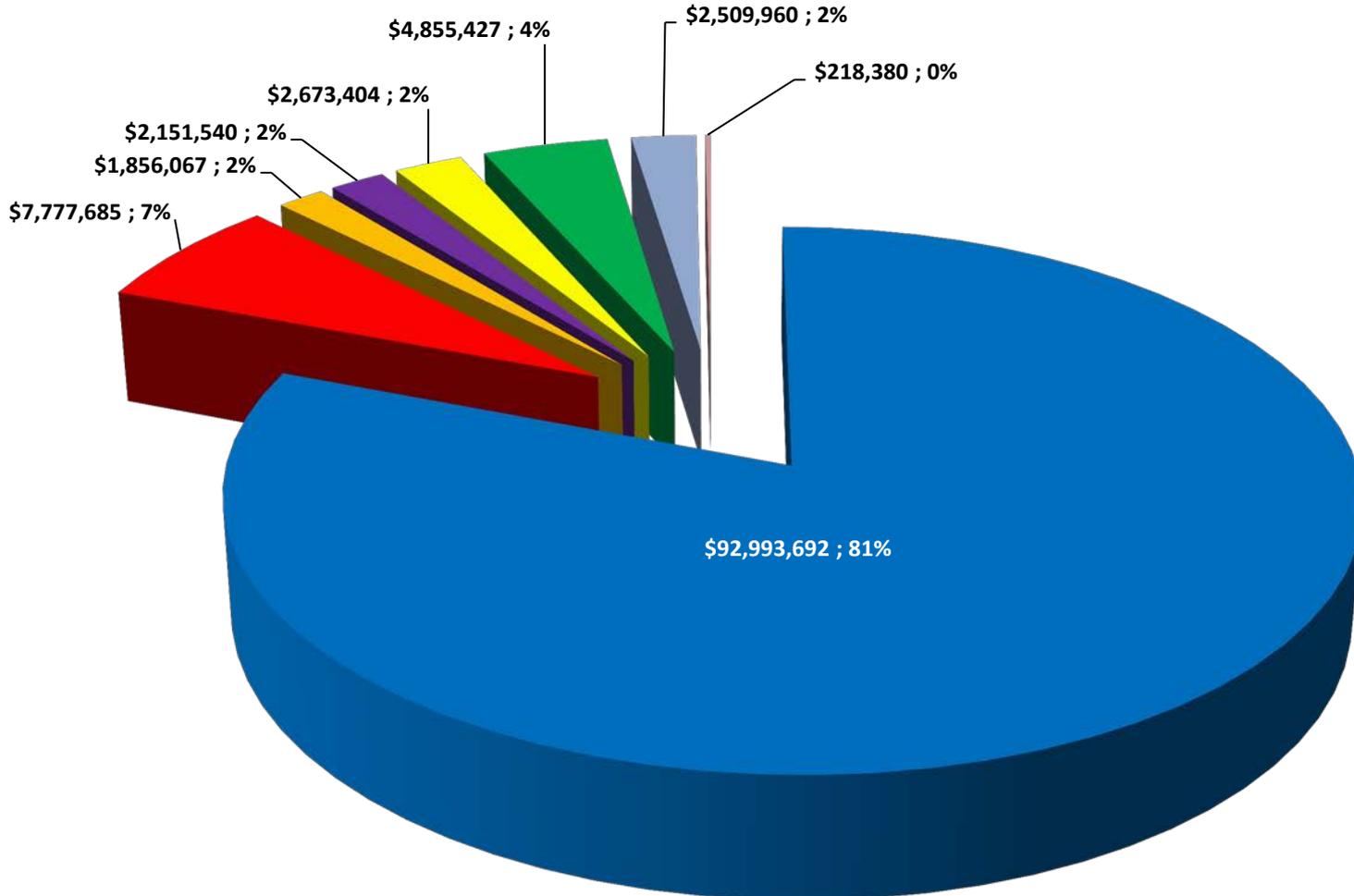
# FY15 Budget Request Origin of Resources



- General Fund Appropriations
- Gaming Appropriations
- Federal Funds
- Receipts From Other Entities
- Fees, Licenses & Permits
- Other



# FY15 Budget Request Disposition of Resources



- Salaries
- Vehicles, Fuel & Travel
- Supplies & Materials
- Communications
- Contractual Services
- Payments to Gov. Agencies
- Equipment & Repairs
- Other



# Staffing Levels by Category Fiscal Years 2009 through 2014

